



Sullivan County County Legislature Meeting Agenda - Final - Revised

Chairman Nadia Rajsz
Vice Chairman Joseph Perrello
Legislator Matt McPhillips
Legislator Brian McPhillips
Legislator Nicholas Salomone Jr.
Legislator Catherine Scott
Legislator Luis Alvarez
Legislator Amanda Ward
Legislator Terry Blosser-Bernardo

Thursday, August 21, 2025

10:20 AM

Government Center

ID-7460

Public Hearing SCCC 2025-2026 Budget

Call to Order and Pledge of Allegiance

Roll Call of Legislators

Reading of Public Hearing Notice

Public Hearing Notice Sullivan County Community College (SCCC) Budget

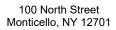
Attachments: PHNotSCCCBudget

College 2025-2026 Breakdown <u>ID-7678</u>

Attachments: College breakdown

Public Comment

Adjournment or Close





Sullivan County

Legislative Memorandum

File #: ID-7460 Agenda Date: 8/14/2025 Agenda #:

COUNTY OF SULLIVAN NOTICE OF PUBLIC HEARING

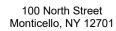
NOTICE IS HEREBY GIVEN that there has been duly presented and introduced at a meeting of the Legislature of the County of Sullivan, New York, held on July 24, 2025, a proposed Local Law entitled "A Local Law to Amend Local Law 4 of 2021 and Local Law 4 of 2024 by Extending the Sunset Date to the Expiration of Section 11-0935 of the New York State Environmental Conservation Law Which is Currently Set to Expire on December 31, 2028".

NOTICE IS FURTHER GIVEN that the Legislature of the County of Sullivan will conduct a public hearing on the aforesaid proposed Local Law at the Legislature's Meeting Room, County Government Center, Monticello, New York 12701, August 21, 2025 at 10:10am at which time all persons interested will be heard.

DATED: Monticello, New York

July 24, 2025

ANNMARIE MARTIN
Clerk of the Legislature





Sullivan County

Legislative Memorandum

File #: ID-7678 Agenda Date: 8/14/2025 Agenda #:



Sullivan County Community College Board of Trustees

112 College Road Loch Sheldrake, NY 12759-5723 Tel: 845-434-5750 ext. 4261

RESOLUTION NUMBER #576-25

RE: APPROVAL OF FISCAL YEARS 2025-2026 OPERATING BUDGET

WHEREAS: Sullivan County Community College has formulated its Fiscal Year 2025-2026 Operating Budget at a total of \$ \$15,521,498 and

WHEREAS: said Operating Budget must be adopted by the Board of Trustees and forwarded to the County of Sullivan and the State of New York;

NOW, THEREFORE BE IT RESOLVED, that the Board of Trustees of Sullivan County Community College hereby adopts a Fiscal Year 2025-2026 Operating Budget of \$ 15,521,498 dated July 17, 2025 delineated as follows:

REVENUE	
Tuition	3,988,800
Out of State Tuition	175,000
State Aid	3,124,223
Chargeback	1,460,200
Other Offsetting Revenue	999,938
Facility Use Fees	55,000
Sullivan County's Contribution	4,300,000
Total Unrestricted	14,103,161
Restricted Revenue	1,418,337
Total Restricted	1,418,437
Total Budget Request	15,521,498

EXPENSE	
Instructional	2,858,767
Public Service	29,000
Library & Information Technology	801,588
Student Services	1,096,385
Buildings and Grounds	2,089,928
Administration	1,908,486
General Services	739,378
Employee Benefits	2,899,253
Post Employee Benefits	1,680,376
Total Unrestricted	14,103,161
Restricted Expenses	1,418,337
Total Restricted	1,418,337
Total Budget Request	15,521,498

BE IT FURTHER RESOLVED that certified copies of this Resolution are forwarded to the County of Sullivan and the State University of New York.

Certified as a true copy of the Resolution adopted by the Sullivan County Community College Board of Trustees at its meeting held on July 17, 2025.

Ellen Galligan

Secretary to the Board of Trustees of Sullivan County Community College

A Unit of the State University of New York

Affirmative Action/Equal Opportunity College