



Sullivan County County Legislature

100 North Street
Monticello, NY 12701

Meeting Agenda - Final - Revised

Chairman Nadia Rajsz
Vice Chairman Joseph Perrello
Legislator Matt McPhillips
Legislator Brian McPhillips
Legislator Nicholas Salomone Jr.
Legislator Catherine Scott
Legislator Luis Alvarez
Legislator Amanda Ward
Legislator Terry Blosser-Bernardo

Thursday, August 21, 2025

10:20 AM

Government Center

Public Hearing SCCC 2025-2026 Budget

Call to Order and Pledge of Allegiance

Roll Call of Legislators

Reading of Public Hearing Notice

College 2025-2026 Breakdown

[**ID-7678**](#)

Attachments: [College breakdown](#)

PH Notice SCCC Budget

[**ID-7710**](#)

Attachments: [phnoticesccc](#)

Public Comment

Adjournment or Close



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7678

Agenda Date: 8/14/2025

Agenda #:



Sullivan County Community College
Board of Trustees
 112 College Road
 Loch Sheldrake, NY 12759-5723
 Tel: 845-434-5750 ext. 4261

RESOLUTION NUMBER #576-25

**RE: APPROVAL OF FISCAL YEARS 2025-2026
 OPERATING BUDGET**

WHEREAS: Sullivan County Community College has formulated its Fiscal Year 2025-2026 Operating Budget at a total of \$ 15,521,498 and

WHEREAS: said Operating Budget must be adopted by the Board of Trustees and forwarded to the County of Sullivan and the State of New York;

NOW, THEREFORE BE IT RESOLVED, that the Board of Trustees of Sullivan County Community College hereby adopts a Fiscal Year 2025-2026 Operating Budget of \$ 15,521,498 dated July 17, 2025 delineated as follows:

REVENUE		EXPENSE	
Tuition	3,988,800	Instructional	2,858,767
Out of State Tuition	175,000	Public Service	29,000
State Aid	3,124,223	Library & Information Technology	801,588
Chargeback	1,460,200	Student Services	1,096,385
Other Offsetting Revenue	999,938	Buildings and Grounds	2,089,928
Facility Use Fees	55,000	Administration	1,908,486
Sullivan County's Contribution	4,300,000	General Services	739,378
		Employee Benefits	2,899,253
		Post Employee Benefits	1,680,376
Total Unrestricted	14,103,161	Total Unrestricted	14,103,161
Restricted Revenue	1,418,337	Restricted Expenses	1,418,337
Total Restricted	1,418,437	Total Restricted	1,418,337
Total Budget Request	15,521,498	Total Budget Request	15,521,498

BE IT FURTHER RESOLVED that certified copies of this Resolution are forwarded to the County of Sullivan and the State University of New York.

Certified as a true copy of the Resolution adopted by the Sullivan County Community College Board of Trustees at its meeting held on July 17, 2025.


 Ellen Galligan

Secretary to the Board of Trustees of
 Sullivan County Community College



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7710

Agenda Date: 9/4/2025

Agenda #:

**COUNTY OF SULLIVAN
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that there has been duly presented and introduced at a meeting of the Legislature of the County of Sullivan, New York, held on July 24, 2025, a tentative 2025-2026 budget for the Sullivan County Community College.

NOTICE IS FURTHER GIVEN that the Legislature of the County of Sullivan will conduct a public hearing on the aforesaid tentative 2025-2026 budget for the Sullivan County Community College at the Legislature's Hearing Room, County Government Center, Monticello, New York, 12701, on August 21, 2025 at 10:20 AM at which time all persons interested will be heard.

DATED: July 24, 2025

ANNMARIE MARTIN
Clerk of the Legislature
County of Sullivan, New York