

May 31, 2025 Resolution Needed
Sullivan County Budget Modifications 2025

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-42-4207 - OFFICE FURNITURE			13,000	
A-1165-47-4784 - DEPT DRUG FORFEITURE PROCEEDS - FED (*)			6,609	
A-1165-47-4792 - DEPT FORFEITURE PROCEEDS - COUNTY (**)			67,840	
A-1165-R3089-R167 - ST AID GEN GOV DEPARTMENTAL AID	13,000			
A-1230-40-4013 - CONTRACT CONTRACT OTHER			25,000	
A-1230-40-4013 - CONTRACT CONTRACT OTHER			5,494	
A-1340-47-4710 - DEPT DEPT MISC/OTHER			2,228	
A-1340-R2210-R134 - GEN SERV OTHR GOV CHARGBK - INTERDEPARTMNTL	2,228			
A-1620-211-40-4015 - CONTRACT PROPERTY MAINTENANCE				13,000
A-1989-99-47-4736 - DEPT CONTINGENT				30,000
A-1989-99-47-4736 - DEPT CONTINGENT				5,494
A-1989-99-47-4736 - DEPT CONTINGENT				25,000
A-1989-99-47-4736 - DEPT CONTINGENT				111,957
A-3010-21-2106 - FIXED ELECTRONIC/COMPUTER EQUIP			94,457	
A-3010-43-4303 - COMPUTER SOFTWARE PURCHASE/LEASE			13,695	
A-3010-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES			3,805	
A-3010-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY			30,000	
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY (***)			16,173	
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY (***)			1,110	
A-3140-18-47-4729 - DEPT SPECIAL PROJECTS (***)			553	
A-3140-18-47-4729 - DEPT SPECIAL PROJECTS (***)			38	
A-3150-21-2105 - FIXED AUTOMOTIVE EQUIP			62,500	
A-3150-47-4744 - DEPT CANINE UNIT			5,000	
A-3150-R2450-R247 - COMMISSIONS MISC FEE/REIMBURSMNT	67,500			
A-4220-40-4036 - CONTRACT ADDICTION SERVICES (****)			24,848	
A-4220-42-4205 - OFFICE PRINTING (****)			594	
A-6010-38-40-4001 - CONTRACT AGENCIES (*****)			5,346	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER (*****)			10,355	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER (*****)			3,999	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER (*****)			5,918	
A-6010-38-42-4203 - OFFICE OFFICE SUPPLIES			4,451	

A-6010-38-42-4207 - OFFICE FURNITURE			10,721	
A-6010-38-43-4301 - COMPUTER SUPPLIES			157	
A-6010-38-43-4301 - COMPUTER SUPPLIES			681	
A-6010-38-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			14,905	
A-6010-38-45-4501 - SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER			14,915	
A-6010-38-45-4543 - SPEC DEPT SUPPLY FOOD			193	
A-6010-57-R3610-R104 - ST AID FAMILY SERV ADMINISTRATION	30,437			
A-6010-57-R4610-R228 - FED AID DFS ADMIN JOBS TITLE XX	15,586			
A-6410-40-4044 - CONTRACT TOURISM & PROMOTION ADMIN				100,000
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			1,472	
A-7110-39-40-4049 - CONTRACT CONSULTING (*****)			5,810	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (*****)			15,180	
A-8020-90-47-4752 - DEPT MISC PROGRAM EXP			100,000	
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	1,472			
A-8810-40-4015 - CONTRACT PROPERTY MAINTENANCE			13,000	
A-9950-90-9005 - TRANSFERS TRANSFERS CAPITAL PROJECT (*****)			230	
A Fund Total	130,223	-	580,277	285,451
H77-8297-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			230	
H77-8297-R5031-R209 - INTERFUND TRANSFR GENERAL FUND	230			
H Fund Total	230	-	230	-

(*) To be funded from the DA Federal Drug Forfeiture Assigned Fund Balance

(**) To be funded from the DA County Drug Forfeiture Assigned Fund Balance

(***) To be funded from the Probation PTR Assigned Fund Balance

(****) To be funded from the Community Services Opioid Assigned Fund Balance

(*****) To be funded from the Opioid Assigned Fund Balance

(*****) To be funded from the Planning Programs Assigned Fund Balance

(*****) To be funded from the General Fund