



# Sullivan County

## Management & Budget, Capital Planning and Budgeting Committee

### Meeting Agenda - Final

Chairman George Conklin  
Vice Chairman Michael Brooks  
Committee Member Alan J. Sorensen  
Committee Member Joseph Perrello  
Committee Member Ira Steingart

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Thursday, July 13, 2023

9:00 AM

Government Center

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#### Call To Order and Pledge of Allegiance

#### Roll Call

#### Comments:

#### Reports:

1. Budget Office
2. County Treasurer
3. Office of Audit and Control

[ID-5640](#)

**Attachments:** [AUDIT 2ND QTR 2023](#)

4. ITS

#### Discussion: None

#### Public Comment

#### Resolutions:

1. To amend Resolution No. 189-23 to reflect different project funding for the Lumberland Fire Department.
2. To Modify the 2023 Budget

[ID-5610](#)

[ID-5647](#)

**Attachments:** [June 30 2023 Resolution Needed.pdf](#)

#### Adjourn