

2026 SELF-INSURANCE PLAN  
FUND CHARGES

PARTICIPANTS		SHARE
County	of Sullivan	\$1,739,710.00
	<b>TOWNS</b>	
Town of	Bethel	\$138,567.00
Town of	Callicoon	\$85,313.00
Town of	Cochecton	\$46,724.00
Town of	Delaware	\$71,649.00
Town of	Fallsburg	\$371,164.00
Town of	Forestburgh	\$27,365.00
Town of	Fremont	\$52,803.00
Town of	Highland	\$76,345.00
Town of	Liberty	\$172,852.00
Town of	Lumberland	\$78,003.00
Town of	Mamakating	\$258,636.00
Town of	Neversink	\$126,040.00
Town of	Rockland	\$128,143.00
Town of	Thompson	\$223,393.00
Town of	Tusten	\$57,459.00
	<b>VILLAGES</b>	
Village of	Jeffersonville	\$15,392.00
Village of	Liberty	\$212,854.00
Village of	Monticello	\$294,490.00
Village of	Woodridge	\$46,398.00
Village of	Wurtsboro	\$11,825.00
	<b>COLLEGE</b>	
	Sullivan County Community College	\$36,616.00
	Distributed Non County Fund Balance	\$0.00
		\$4,271,741.00
<b>TOTAL</b>		<b>\$4,271,741.00</b>

**APPENDIX I**