



Update for September 2024

Economic Development Committee

August continued to see record number of visitors and activity to the Sullivan Catskills. SCVA hosted several travel writers and influencers promoting our assets and breweries. In addition to the influx of visitors, the Sullivan Catskills benefited from ongoing community engagement initiatives aimed at fostering local pride and tourism growth. SCVA supported several events that showcased the unique cultural heritage and natural beauty of the area. These initiatives not only supported local businesses but also provided visitors with an authentic taste of what the Catskills have to offer. As we move into the fall season, SCVA is excited to harness the momentum generated over the summer and continue promoting the diverse attractions within our Catskills.

New York State engaged Longwood International to conduct a demographic study of the State which included the Catskill Region. This study is a valuable tool to utilize as SCVA plans 2025 marketing.

Also released this week is the 2023 NYS Economic Impact of Visitors conducted by Tourism Economics. Governor Kathy Hochul announced that New York welcomed a record-setting 306.3 million visitors in 2023, while also setting new historic highs for direct visitor spending and total economic impact associated with the state's tourism industry. Visitors to New York State contributed to a record-high \$88 billion in direct spending, and supported a historic \$137 billion in total economic impact across the state.

HERE ARE THE SULLIVAN CATSKILLS LATEST FAST FACTS

According to the recently released data, 2023 traveler spending in the Sullivan Catskills reached another record high of \$969 million an 8.6 % increase over 2022's traveler spending. Tourism-generated state tax of \$53 million and local taxes of 5\$50 million, saving the average household in the county an additional \$3,481 to maintain the same level of government revenue.

The growth of tourism has brought about a myriad of economic benefits, including increased employment opportunities and support for local businesses. In 2023, total tourism-generated employment registered 4,908 jobs, \$289 million in tourism generated income.

SCVA Activities for August

- Met with Rocky Pinciotti to update the romance map and add more places.
- Discussion and next step for the Geocaching on the Dove Trail
- Hosted NYSEG
- Beyond the Big Apple program through Miles Partnership for advertising
- Coordinate Media writers and influencers for month of August and September
- Further discussion on TV program, The Balancing Act promoting the Sullivan Catskills for fall and early winter
- Planning for NYSAC Meeting in September
- Planning for 2025 Travel Guide
- Revealed Dove #77, Butternut Campsite







Meetings

- Regional Catskill Association Tourism Promotion Agency Meeting
- Sullivan O&W Rail Trail Alliance Meeting
- SCVA Marketing Meeting
- NYS DMO Meeting

Social Media & E-News

- Continue to utilize videos produced by our members to create short vignettes and Tik Tok placements to use on our social channels. Tik Tok and Instagram reels are seeing a lot of likes and comments.
- SCVA continues to work with our social media group Awestruck and Fisher Mears Associates to create and implement targeted marketing to the drive traffic within two hundred miles of the Sullivan Catskills
- In House Social media is seeing fantastic gains

• Print and Digital Ads and Advertorials

- o AARP Fall Print and Editorial
- o Catskill Confidential August
- Hoy En Sullivan August
- o Edible NJ Fall
- o Visit Vortex Fall
- Fairfield After Dark Fall Assets
- o Hartford Courant Travel Guide Ad
- \circ $\,$ Meetings Ad for SC Partnership In the Know Quarterly Fall Magazine
- o Chronogram September
- o Scenic Byways
- In Progress:
 - \circ ~ SP Partnership Ads for In the Know Magazine and Annual Meeting Journal
 - o SC Democrat Catskills Confidential Ads Sept December
 - Hoy en Sullivan Print ads Sept– December
 - o SC Democrat Summer, Fall Catskills Delaware Magazine Print ads
 - o Group Tour Magazine August Print Ad
 - Group Tour Magazine November Advertorial
 - Mid-Atlantic Events Magazine Sept/Oct Print ad
 - o Chronogram Fall/Winter Ad
 - o Visit Vortex Fall Ad
 - o Visit Vortex Winter Ad
 - o USA Today Hispanic Heritage Month Print Ad
 - o USA Today Modern Woman Print Ad
 - o USA Today Winter Travel Guide Print Ad
 - Mass Republican Fall Print ads & Eblast
 - Origin Magazine Fall Print As & Editorial
 - \circ ~ Catskill Mountain Magazine Print Ads and Editorial Sept-Dec
 - $\circ \quad {\sf Edible \, NJ \, Holiday \, Print \, Ad}$
 - o Brew Trail Map/Logo
 - $\circ \quad \text{Update Dove Trail Map}$
 - $\circ \quad \text{2025 Travel Guide} \quad$
 - Fall 2024 TV Ad







ARTICLES	5						
August 1, 2024	WRRV	Sullivan County's Long-Forgotten Connection to the Hudson River	Editors	Online	TBD	300,399	2,779
August 2, 2024	WPDH-FM (Poukeepsie, NY)	Sullivan County's Long-Forgotten Connection to the Hudson River	Editors	Online	TBD	242,411	2,242
August 2, 2024	WRRV	Sullivan County's Long-Forgotten Connection to the Hudson River in New York	Editors	Online	TBD	300,399	2,779
August 6, 2024	ILoveNY	Sullivan Catskills Visitors Association Announces Exciting Lineup of Events from August 6-11, 2024	Editors	Online	TBD	656,923	6,077
August 9, 2024	Mommy Poppins	14 Family-Friendly Weekend Getaways near NYC	Sonia Gonzalez	Online	Core Creative	962,964	8,907
August 13, 2024	ILoveNY	Sullivan Catskills Visitors Association Announces Exciting Lineup of Events from August 13-19	Editors	Online	TBD	656,923	6,077
August 14, 2024	The Washington Post	The enduring legacy of Borscht Belt bungalows	Devorah Lev-Tov	Online	TBD	46,562,948	430,707
August 14, 2024	Yahoo!	The enduring legacy of Borscht Belt bungalows	Devorah Lev-Tov	Online	TBD	3,700,000,000	34,225,000
August 15, 2024	The Times Herald- Record	<u>1969 Woodstock festival matters</u>	Stephen Israel	Online	TBD	205,247	1,899
August 15, 2024	Hudson Valley Magazine	<u>14 Hudson Valley Breweries With</u> Outdoor Seating for Sunny Days	Joni Sweet and Kayla Sexton	Online	Core Creative	118,234	1,094
August 21, 2024	Newsday	Bungalow Colonies in the Catsills are Making a Comeback	Devorah Lev-Tov	Online	Core Creative	1,303,080	12,053
August, 23, 2024	The Independent, UK	Woodstock at 55: How much hippy spirit is left in upstate New York? The Independent	Matt Charlton	Online	SCVA	The Independe attracts a mon audience of 21 has 63.2 Millio browsers and i in 12 countries	thly UK Million, n global s featured
August 23, 2024	The Toronto Star	https://www.thestar.com/life/travel/does-the- love-live-on-i-travelled-to-woodstock-s-sacred- grounds-on-the-eve/article_ed06f510-53ee- 11ef-a075-8ba448a05861.html	Matt Charlton	Online	SCVA	5.46M monthly placing it as Can highest-circulati newspaper	ada's





PAID SOCIAL



META PAID SOCIAL

- In July, we saw 296,363 impressions (an increase of +24% YOY), 1,834 link clicks, and 55,428 post engagements.
- Top Ad
 - Summer Ad V1, generated 176,988 impressions and 1,116 link clicks.
 - Summer Ad V2, generated 88,798 impressions and 493 link clicks.



something for everyone. Make this summer



sullivancatskills.com Spend Your Summer in the Sullivan Catskills!

Comment

🖒 Share

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Google Ads

- Over 7,266 clicks (+193% YOY) were recorded from our Google campaigns in July with an average cost per click of \$0.48 far exceeding industry standards.
- The display campaign alone generated 505,708 impressions (51% increase YOY) and 6,697 clicks (361% YOY) with an average CPC of \$0.11.
- Performance continues to improve across the board compared to the previous year due to our optimizations.











OTT - CTV & DSP

CTV Impressions: 338,387

CTV Completion Rate: 98.85%

Web Conversions: 640

TOP Zip Codes:

- 10305
- 18360
- 11413
- 10306

Display Impressions: 253,754

Clicks: 218

SULLIVAN CATSKILLS VISITORS ASSOCIATION	Date period 07/01/2024 - 07/31/2024 Duration: 31 days				
	Goo	o gle Ads			
impressions 512,733	Clicks 7,266			Average CPC \$0.48	
Cost \$3,502.68	Campaign conversions Name Smart Display	Impressions 505,708	Clicks	Average cpc	Ctr
^{Ctr} 1.42%	Catskills Vacation	7,025	569	\$4.91	8.10%







Website Performance

Session default channel grouping	Sessions	New users	Total users
Direct	8,355	6,381	6,622
Organic Search	6,835	5,027	5,351
Organic Social	3,705	3,332	3,400
Referral	3,566	2,847	2,987
Organic Video	322	211	247
Unassigned	69	263	314
Paid Search	61	54	56
Organic Shopping	45	45	45
Summary	23,210	18,161	18,771
0			07/01/2024 - 07/31/2024

Campaign Performance - Search

Keyword text	Impressions	Clicks	Ctr	Average cpc
lodging catskills ny	2,000	134	6.70%	\$6.20
catskill resorts	1,454	109	7.50%	\$8.17
catskills getaway	971	69	7.11%	\$4.08
catskills cabins	858	88	10.26%	\$2.11
catskills rentals	836	83	9.93%	\$2.99
new york mountain resorts	358	22	6.15%	\$10.61
				07/01/2024 - 07/31/2024

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07/01/2024 - 07/31/2024







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Top Placement

Publisher Platform	Total spent	Impressions	Reach	CTR (link click-throu	CTR (all)	Post Com	Website Purchases
Facebook	\$1,724.23	282,604	113,610	0.56%	1.93%	27	0
Audience network	\$302.96	11,222	3,268	1.84%	1.80%	0	0
Instagram	\$29.34	1,989	1,666	1.36%	2.41%	0	0
Messenger	\$0.65	548	548	0.91%	0.91%	0	0

Top Performing Ads



Ad Name: Summer Ad V1 Campaign Name: Traffic Campaign

Amount spent	Impressions	CTR (link click- through rate)	Link clicks
\$1,151.38	176,988	0.63%	1,116







Campaign Name	: Traffic Campaigr	1	
Amount spent	Impressions	CTR (link click- through rate)	Link clicks
\$656.90	88,798	0.56%	493



Ad Name: Spring Ad V1 - Stays Focus Campaign Name: Traffic Campaign

Amount spent	Impressions	CTR (link click- through rate)	Link clicks	
\$195.45	27,130	0.68%	184	

07/01/2024 - 07/31/2024









Top Performing Posts



Message: 🎉 Big news for The Sullivan Catskills... @theshopsatnarrowsburg are now open! Adding even more great places ...

Impressions	Reach	Likes
4,671	4,173	298
	1	



Message: We hope you had a great 4th of July! Celebrate with us this weekend and enjoy parades, fireworks and more all throughout the...

Impressions	Reach	Likes	
3,542	2,980	169	



Message: 🛪 Great news for our backyard airport! New York Stewart has added another route 🧳 @breezeairways is now offering direct flights to...

Impressions	Reach	Likes	
3,729	3,549	187	



Message: Wow Narrowsburg! 😍 On your next visit to the Catskills, explore this awesome riverside community. Save this post for a list of places to...

Impressions	Reach	Likes	
2,604	2,408	248	



Message: 🧕 Save the date! For the 144th annual Grahamsville Little World's Fair. The best fair in The Catskills! Learn more at the Link In our...

Impressions	Reach	Likes			
3,621	3,510	87			



Message: **Wurtsboro's Founders Day Fair was a hitt Sunny skies, smiling faces, and that small-town charm we love. From homemade pies to local...

Impressions	Reach	Likes
1,803	1,524	78 07/01/2024 - 07/31/2024





Top Performing Reels



Message: #Now playing! Jimmy Buffett's Escape to Margaritaville at @fbplayhouse! Featuring a supremely talented cast at one of the most...

Plays	Likes	Saved	Shares	Comments		
8,125 ©	171	12	62	18		



Message: Musical Lovers! 🎭 Catch "Prom" the Musical NOW PLAYING at the Forestburgh Playhouse! Don't miss this fantastic performance runnin...

Plays	Likes	Saved	Shares	Comments
7,729	112	7	67	3



Message: b The 90th season of The Callicoon Center Band is officially underway! See ya at the river in Callicoon Center Wednesdays from 8-9p...

Plays		Saved	Shares	Comments
6,449	290	37	118	7
			07/01	/2024 - 07/31/2024

facebook All posts engagement rate (reactions + comme Impressions Reach -0 -0 0 220,783 4.79% 611,310 New page likes Post engagements Page views · (0) 52 3,939 24,833





Paid reach



19,741

07/01/2024 - 07/31/2024



Total Page Likes as of Today

07/01/2024 - 07/31/2024

Sullivan Catskills Visitors Association •15 Sullivan Ave., Suite 1 • P.O. Box 248 • Liberty, Ny 12754 • 800.882.CATS



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Top Performing Posts



Message: 🛒 Celebrate July 4th in The Sullivan Catskills! Enjoy events throughout the community including parades, fireworks and more taking...





Message: Great news for our backyard airport! We're excited to report that New York Stewart has added another route 🛪 Breeze Airways is now...

Impressions	Clicks	Engagement
64,565	3,454	3,965



Message:
 It's going to be another great weekend in The Sullivan Catskills! Enjoy the Country Fair this Saturday in Callicoon followed by...



Message: We hope you had a great 4th of July and continue to celebrate with us this weekend! Enjoy parades, fireworks and more all throughout...

Impressions	Clicks	Engagement	
6,255	2,204	2,357	





Message: Take a look! There is so much going on this weekend in The Sullivan Catskills, a little something for everyone!

Impressions	Clicks	Engagement	
2.619	8.849	8.906	



Message: #Wurtsboro's Founders Day Fair was a hit! Sunny skies, smiling faces, and that small-town charm we love. From homemade pies to local...

Impressions	Clicks	Engagement
6,673	2,021	2,090

FB ACCOUNT **INSIGHTS**

NOTES • ORGANIC WAS ON PAR WITH PAID THIS MONTH, A BIG WIN! • FANS REALLY ENGAGE WITH POSTS ABOUT HAPPENINGS, ESPECIALLY AROUND HOLIDAYS • STILL VERY HI INTEREST IN STEWART



CONTENT INTERACTIONS

July 2023 Content Interactions 2,802 reactions, saves, comments, shares and replies 1,992 Followers 810 Non Followers Post engagements 3,678 Engagement Rate 7.5%

July 2024 Content Interactions 5,402 +92% reactions, saves, comments, shares and replies 2,281 Followers +14% 3,121 Non Followers +285% Post engagements 24,833 +575% Engagement Rate 11% +46%

REACH

- July 2023 Accounts Reached 126,299 80,297 Paid 49,915 Organic 18,103 Followers 110,432 Non- Followers
- Impressions 164,893 Profile Visits 776

July 2024 Accounts Reached 220,783 +74% 104,723 Paid +30% 104.723 Organic +109% 17,601 Followers 200,350 Non- Followers +81%

Impressions 611,310 +270 Profile Visits 4,000 +415%

GROWTH

July 2023 Total Followers 53,881 Net follows 15

July 2024 Total Followers 56, 076 +4.43% Net follows 56 +274%

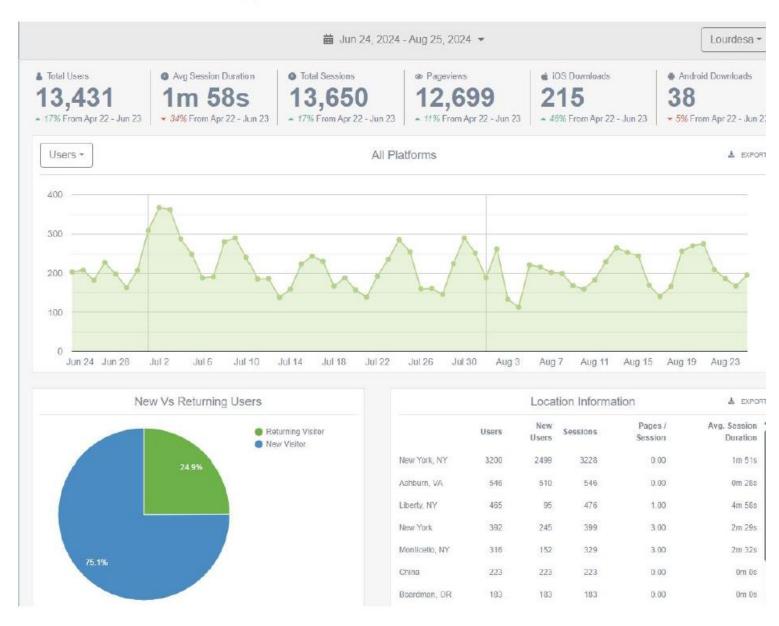








SCVA Overall Mobile App Usage







CATSKILLS

SCVA Mobile App Top Searches



	Conversion	n Rate					A	EXPORT
Item Title -	Views *	Click to• Call	Website + Click	Map It• Click	Liked	Share• Clicked	Adds to = Plan	Add Ratio
Callicoon Hills	57	D	26	1	0	0	1	1.75
Roscoe Mountain Club	50	0	9	0	0	0	0	0.00
The Kartrite Report & Indoor Waterpark	49	2	8	0	0	0	З	6.12
Resorts World Catskills	44	0	16	1	0	0	0	0.00
Liberty 4th of July Parade/Fireworks	41	0	0	7	0	1	4	9.76
YO1 Wellness Center	38	0	15	2	0	0	1	2.63
The Eldred Preserve	34	0	7	0	0	1	0	0.00







PUBLIC RELATIONS: JULY



BLOG POSTS

16 Blogs Posts in July Top Viewed:

- · Properties with Pools 396 reads
- Grahamsville Little World's Fair
 - · 381 reads
- · A Guide to Camping at Bethel Woods
 - · 272 reads

PRESS RELEASES/MEDIA ALERTS

- 76th Dove Unveiling Announcement
- SCVA Grant Program Announcement
- SCVA Recieving NYSTIA's Excellence in Tourism Marketing Award
- The Shops at Narrowsburg Opening
- Callout to Members and All Tourism Businesses: Updated Travel Guide Listings Due ASAP

ARTICLES

- "Experiencing Summer Magic in the Sullivan Catskills"- The Democrat
- "Summer is always Special"- Catskills Confidential/The Democrat

Q1 & Q2 FB ACCOUNT **INSIGHTS**

NOTES

- FACEBOOK AUDIENCE IS VERY ENGAGED AND RESPONSIVE TO NEW CONTENT
 WE WENT VIRAL MULTIPLE TIMES OVER THE LAST 6 MONTHS
 ORGANIC IS ON PACE WITH PAID



CONTENT **INTERACTIONS**

Q1 & Q2 2023

Content Interactions 22,743 reactions, saves, comments, shares and replies Link Clicks 90,046 Post engagements 138,527 Engagement Rate 57.12%

Q1 & Q2 2024

Content Interactions 35,095 +54% reactions, saves, comments, shares and replies Link Clicks 657,803 +630% Post engagements 255,670 +84% Engagement Rate 71.99% +26%

REACH

01 & 02 2023 Accounts Reached 476,780 34,560 Followers 443,640 Non Followers 288,916 Paid 150,777 Organic Impressions 2.516,109 Profile Visits 17,919

O1 & O2 2024

Accounts Reached 1,130,293 +137% 34,383 Followers 1,107,280 Non Followers +149% 644,230 Paid +122% 615.270 Organic +308% Impressions 4,431,658 +76% Profile Visits 35,185 +96%

GROWTH

O1 & O2 2023 Total followers 53,645 Follows 695 Unfollows 109 Net Follows 586 Growth Rate 1%

Q2 2024

Total followers 56,015 +4.42% Follows 1,200 +72% Unfollows 299 +174 Net Follows 886 +51% Growth Rate 1.6% +60% A good Growth Rate is 1%







