



Sullivan County

Management & Budget Committee

Meeting Agenda - Final

100 North Street
Monticello, NY 12701

Chair Brian McPhillips
Vice Chair Matt McPhillips
Committee Member Joseph Perrello
Committee Member Luis Alvarez
Committee Member Terry Blosser-Bernardo

Thursday, August 13, 2026

9:30 AM

Government Center

Call To Order and Pledge of Allegiance

Roll Call

Comments:

Reports:

1. **Division of Management & Budget**
2. **County Treasurer**
3. **County Audit & Control**
4. **ITS**

5. **Real Property Tax Services**

[**ID-8565**](#)

Attachments: [Real Property Tax Services Monthly Report for 6.2026](#)

Discussion:

Public Comment

Resolutions:

1. To modify Resolution No. 382-23 to authorize additional \$15,000
2. Apportion the 2026 2nd Quarter Mortgage Tax

[**ID-8574**](#)

[**ID-8575**](#)

Attachments: [AU-202 2ND QUARTER 2026 1ST PAGE](#)

3. To Modify the 2026 Budget

[**ID-8576**](#)

Attachments: [July 31 2026 Resolution Needed](#)

Adjourn