

2023 Allocation Report

Sullivan County Self-Insured Workers Compensation Plan

Prepared August 15, 2022

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Summary Report

Sullivan County Workers Compensation Plan

Plan Year 2023

Contribution Revenue 3,650,000
Retail Total for Group 4,034,710
Difference from Retail -9.5%

Participating Entity	Prior Year Contribution (1)	Retail Estimate	Calculated Contribution (2)	% Difference (1) and (2)
.Distributed Non-County Fund Balance	500,000	0	250,000	
.Distributed Non-County Fund Balance		0	250,000	
Bethel Town	92,516	146,653	118,384	28.0%
Bethel Town	66,475	93,502	75,479	
Bethel Vol Ambulance	3,685	5,133	4,144	
Jeffersonville Fire District (Bethel portion)	215	2,569	2,074	
Kauneonga Lake Fire District	5,343	9,683	7,817	
Kenoza Lake Fire District (Bethel portion)	699	3,502	2,827	
Smallwood - Mongaup Fire District (Bethel portion)	7,071	12,475	10,070	
Swan Lake Fire District (Bethel portion)	1,736	6,274	5,064	
White Lake Fire District	7,291	13,514	10,909	
Callicoon Town	61,262	97,364	78,596	28.3%
Callicoon Center Fire District (Callicoon portion)	3,738	8,064	6,510	
Callicoon Town	40,221	52,705	42,545	
Jeffersonville Fire District (Callicoon portion)	2,999	9,597	7,747	
Jeffersonville First Aid Corps Vol Ambulance	3,685	5,133	4,144	
North Branch Fire District (Callicoon portion)	1,653	4,839	3,906	
Shandeleer Fire Protection District	2,940	5,338	4,309	
Youngsville Fire District (Callicoon portion)	6,026	11,688	9,435	
Cochecton Town	33,207	46,292	37,369	12.5%
Cochecton Town	23,620	29,960	24,185	
Cochecton Vol Ambulance	2,567	3,538	2,856	
Kenoza Lake Fire District (Cochecton portion)	5	307	248	
Lake Huntington Fire District	7,016	12,487	10,080	
Delaware Town	53,091	87,216	70,405	32.6%
Callicoon Fire District	5,967	9,683	7,817	
Delaware Town	35,403	52,121	42,075	

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Participating Entity	Prior Year Contribution (1)	Retail Estimate	Calculated Contribution (2)	% Difference (1) and (2)
Hortonville Fire District	5,343	9,683	7,817	
Jeffersonville Fire District (Delaware portion)	726	4,721	3,811	
Kenoza Lake Fire District (Delaware portion)	1,966	5,874	4,742	
Upper Delaware Vol Ambulance	3,685	5,133	4,144	
Fallsburg Town	283,811	421,338	340,123	19.8%
Fallsburg Fire District	11,921	22,163	17,891	
Fallsburg Line Fire District	2,940	5,338	4,309	
Fallsburg Town	225,074	305,780	246,838	
Fallsburg Woodridge Joint Fire District	9,960	18,113	14,622	
Hurleyville Fire District (Fallsburg portion)	6,617	12,248	9,887	
Loch Sheldrake Fire District (Fallsburg portion)	9,804	19,698	15,901	
Mountindale Fire District (Fallsburg portion)	5,077	10,728	8,660	
Woodbourne Fire District	12,419	27,271	22,014	
Forestburgh Town	27,075	35,357	28,542	5.4%
Forestburgh Fire District	5,573	10,454	8,439	
Forestburgh Town	21,502	24,903	20,103	
Fremont Town	34,541	57,310	46,263	33.9%
Callicoon Center Fire District (Fremont portion)	22	557	449	
Fremont Town	22,609	33,399	26,961	
Hankins Fremont Center Fire District	5,343	9,683	7,817	
Long Eddy Fire District	2,994	5,338	4,309	
North Branch Fire District (Fremont portion)	633	2,995	2,417	
Tennanah Lake Fire Protection District	2,940	5,338	4,309	
Highland Town	54,415	73,932	59,681	9.7%
American Legion Vol Ambulance	3,685	5,133	4,144	
Highland Lake Fire Protection District	4,497	7,833	6,323	
Highland Town	36,947	44,079	35,583	
Yulan Fire Protection District	9,287	16,887	13,632	
Jeffersonville Village	8,007	11,740	9,477	18.3%
Jeffersonville Village	8,007	11,740	9,477	

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Participating Entity	Prior Year Contribution (1)	Retail Estimate	Calculated Contribution (2)	% Difference (1) and (2)
Liberty Town	124,522	193,432	156,147	25.4%
Hurleyville Fire District (Liberty portion)	3	239	193	
Liberty Joint Fire District	23,718	43,181	34,858	
Liberty Town	92,149	130,243	105,138	
Loch Sheldrake Fire District (Liberty portion)	1	142	115	
Swan Lake Fire District (Liberty portion)	1,737	6,341	5,119	
White Sulpher Springs Fire District	6,878	12,487	10,080	
Youngsville Fire District (Liberty portion)	36	799	645	
Liberty Village	91,159	130,330	105,208	15.4%
Liberty Village	91,159	130,330	105,208	
Lumberland Town	47,964	67,833	54,757	14.2%
Lumberland (Town of) Fire District	10,434	17,243	13,919	
Lumberland Town	37,529	50,577	40,828	
Smallwood - Mongaup Fire District (Lumberland porti	0	12	10	
Mamakating Town	141,846	231,219	186,650	31.6%
Bloomingsburg Fire District	18,337	33,387	26,952	
Mamakating First Aid Vol Ambulance	3,685	5,133	4,144	
Mamakating Town	94,207	146,467	118,234	
Mountindale Fire District (Mamakating portion)	137	1,759	1,420	
Summitville Fire District	7,016	12,487	10,080	
Westbrookville Fire District	4,331	7,833	6,323	
Wurtsboro Joint Fire District	14,132	24,152	19,497	
Monticello Village	146,791	225,562	182,084	24.0%
Monticello Village	146,791	225,562	182,084	
Neversink Town	83,028	130,469	105,320	26.8%
Grahamsville Fire District	8,343	13,903	11,223	
Grahamsville First Aid Squad Vol Ambulance	3,685	5,281	4,263	
Livingston Manor Fire District (Neversink portion)	47	1,089	879	
Neversink Fire District	8,738	12,487	10,080	
Neversink Town	62,215	97,710	78,876	

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Participating Entity	Prior Year Contribution (1)	Retail Estimate	Calculated Contribution (2)	% Difference (1) and (2)
Rockland Town	82,978	119,971	96,846	16.7%
Beaverkill Valley Fire District	2,940	5,338	4,309	
Livingston Manor Fire District (Rockland portion)	7,414	16,640	13,432	
Livingston Manor Vol Ambulance	3,685	5,133	4,144	
Rockland Fire Protection District	5,343	9,683	7,817	
Rockland Town	52,826	65,300	52,713	
Roscoe/Rockland Fire District	7,085	12,744	10,287	
Roscoe/Rockland Vol Ambulance	3,685	5,133	4,144	
Sullivan Community College	48,163	42,536	34,337	-28.7%
Sullivan Community College	48,163	42,536	34,337	
Sullivan County	1,461,729	1,493,346	1,348,501	-7.7%
Sullivan County	1,442,486	1,468,148	1,328,160	
Sullivan County Soil and Water	19,243	25,199	20,341	
Thompson Town	199,174	303,454	244,961	23.0%
Monticello Joint Fire District	47,829	85,366	68,911	
Rock Hill Fire District	9,960	22,754	18,368	
Rock Hill Vol Ambulance	3,685	5,133	4,144	
Thompson Town	137,701	190,200	153,538	
Tusten Town	41,948	58,372	47,120	12.3%
Narrowsburg Fire District	3,357	6,051	4,885	
Tusten (Lava) Fire Protection District	5,343	9,683	7,817	
Tusten Town	29,563	37,504	30,275	
Tusten Vol Ambulance	3,685	5,133	4,144	
Woodridge Village	29,064	52,036	42,006	44.5%
Woodridge Village	29,064	52,036	42,006	
Wurtsboro Village	3,708	8,948	7,223	94.8%
Wurtsboro Village	3,708	8,948	7,223	
	3,650,000	4,034,710	3,650,000	