



Sullivan County Community College
Board of Trustees
112 College Road
Loch Sheldrake, NY 12759-5723
Tel: 845-434-5750 ext. 4261

RESOLUTION NUMBER #576-25

**RE: APPROVAL OF FISCAL YEARS 2025-2026
OPERATING BUDGET**

WHEREAS: Sullivan County Community College has formulated its Fiscal Year 2025-2026 Operating Budget at a total of \$ 15,521,498 and


WHEREAS: said Operating Budget must be adopted by the Board of Trustees and forwarded to the County of Sullivan and the State of New York;

NOW, THEREFORE BE IT RESOLVED, that the Board of Trustees of Sullivan County Community College hereby adopts a Fiscal Year 2025-2026 Operating Budget of \$ 15,521,498 dated July 17, 2025 delineated as follows:

REVENUE		EXPENSE	
Tuition	3,988,800	Instructional	2,858,767
Out of State Tuition	175,000	Public Service	29,000
State Aid	3,124,223	Library & Information Technology	801,588
Chargeback	1,460,200	Student Services	1,096,385
Other Offsetting Revenue	999,938	Buildings and Grounds	2,089,928
Facility Use Fees	55,000	Administration	1,908,486
Sullivan County's Contribution	4,300,000	General Services	739,378
		Employee Benefits	2,899,253
		Post Employee Benefits	1,680,376
Total Unrestricted	14,103,161	Total Unrestricted	14,103,161
Restricted Revenue	1,418,337	Restricted Expenses	1,418,337
Total Restricted	1,418,437	Total Restricted	1,418,337
Total Budget Request	15,521,498	Total Budget Request	15,521,498

BE IT FURTHER RESOLVED that certified copies of this Resolution are forwarded to the County of Sullivan and the State University of New York.

Certified as a true copy of the Resolution adopted by
the Sullivan County Community College Board of Trustees
at its meeting held on July 17, 2025.


Ellen Galligan

Secretary to the Board of Trustees of
Sullivan County Community College

A Unit of the State University of New York

Affirmative Action/Equal Opportunity College