ACC profit/loss as a tax rate

2025 Propsed Budget

	FY Year	Expenditures	Income	Profit/(Loss)	Taxable Assessed Value	Mil Rate	Tax Rate	Property Full Valve (True Value) $ 100K	per month	$150K	per month	$200 K	per month
	2014	$17,080,832	$17,089,832	$9,000	$5,070,872,788	$0.00000177484	$0.001775	0.18	0.01	0.27	0.02	0.35	0.03
	2015	$16,812,522	$16,812,522	$0	$5,088,375,028	$0.00000000000	$0.000000	0.00	0.00	0.00	0.00	0.00	0.00
	2016	$17,967,074	$16,539,005	-$1,428,069	$5,116,530,746	($0.00027910885)	-$0.279109	(27.91)	(2.33)	(41.87)	(3.49)	(55.82)	(4.65)
	2017	$18,017,014	$17,443,750	-$573,264	$5,215,571,013	($0.00010991395)	-$0.109914	(10.99)	(0.92)	(16.49)	(1.37)	(21.98)	(1.83)
	2018	$18,133,364	$15,955,433	-$2,177,931	$5,224,212,016	($0.00041689177)	-$0.416892	(41.69)	(3.47)	(62.53)	(5.21)	(83.38)	(6.95)
	2019	$18,708,055	$15,785,603	-$2,922,452	$5,462,725,034	($0.00053498062)	-$0.534981	(53.50)	(4.46)	(80.25)	(6.69)	(107.00)	(8.92)
	2020	$17,810,229	$14,055,959	-$3,754,270	$5,572,548,557	($0.00067370790)	-$0.673708	(67.37)	(5.61)	(101.06)	(8.42)	(134.74)	(11.23)
	2021	$15,370,789	$14,529,074	-$841,715	$5,623,050,781	($0.00014969009)	-$0.149690	(14.97)	(1.25)	(22.45)	(1.87)	(29.94)	(2.49)
	2022	$15,538,572	$14,244,830	-$1,293,742	$5,664,467,254	($0.00022839606)	-$0.228396	(22.84)	(1.90)	(34.26)	(2.85)	(45.68)	(3.81)
	2023	$18,095,569	$4,330,105	-$13,765,464	$5,699,777,870	($0.00241508780)	-$2.415088	(241.51)	(20.13)	(362.26)	(30.19)	(483.02)	(40.25)
Amended	2024	$19,320,088	$20,223,555	$903,467	$5,772,137,220	$0.00015652209	$0.156522	15.65	1.30	23.48	1.96	31.30	2.61
Proposed	**2025**	**$20,608,886**	**$21,188,886**	**$580,000**	**$5,928,843,566**	**$0.00009782683**	**$0.097827**	**9.78**	**0.82**	**14.67**	**1.22**	**19.57**	**1.63**

Covid Shut down 3/15/2022

Infinite Care Consulting from 10/01/2022 In place

Infinite Care recieves $30,000 per month contract. Land and school taxes SC now pays. Sunset Lake LDC costs.

Ken Walter HHS 11/14/24