

March 31, 2023 Resolution
Sullivan County Budget Modifications 2023

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1230-40-4013 - CONTRACT CONTRACT OTHER			38,500	
A-1490-42-4207 - OFFICE FURNITURE			200	
A-1620-22-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE				1,300
A-1620-23-42-4207 - OFFICE FURNITURE				200
A-1989-99-47-4736 - DEPT CONTINGENT				38,500
A-3140-18-10-1012 - PERSONAL SERV OVERTIME PAY			2,000	
A-3140-18-41-4102 - AUTO/TRAVEL LODGING			6,000	
A-3140-18-41-4103 - AUTO/TRAVEL MEALS			2,000	
A-3140-18-41-4104 - AUTO/TRAVEL MILEAGE/TOLLS			2,000	
A-3140-18-41-4105 - AUTO/TRAVEL REGISTRATION FEES			5,000	
A-3140-18-41-4109 - AUTO/TRAVEL CO FLEET CHARGEBACK			2,000	
A-3140-18-42-4203 - OFFICE OFFICE SUPPLIES			2,000	
A-3140-18-42-4207 - OFFICE FURNITURE			10,000	
A-3140-18-43-4308 - COMPUTER MIS CHARGEBACKS			50,000	
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY			70,723	
A-3140-18-45-4507 - SPEC DEPT SUPPLY MEDICAL/CLINICAL			10,000	
A-3140-18-45-4549 - SPEC DEPT SUPPLY SAFETY			5,000	
A-3140-18-46-4612 - MISC SERV/EXP EMPL TRAINING			2,000	
A-3140-18-R3310-R167 - ST AID PROBATION SERV DEPARTMENTAL AID	50,000			
A-3140-18-R3310-R167 - ST AID PROBATION SERV DEPARTMENTAL AID	118,723			
A-6010-38-42-4201 - OFFICE ADVERTISING(*)			10,000	
A-8020-90-40-4001 - CONTRACT AGENCIES			32,800	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			5,778	
A-8020-90-R3989-R167 - ST AID HOME/COMM ASSIST DEPARTMENTAL AID	32,800			
A-8020-90-R4989-R167 - FED AID HOME/COMM ASSIST DEPARTMENTAL AID	5,778			
A-8810-47-4710 - DEPT DEPT MISC/OTHER			1,300	
A Fund Total	207,301	-	257,301	40,000
 H70-5197-40-4038 - CONTRACT CONSTRUCTION			20	
H Fund Total	-	-	20	-

* To be funded from the Opioid Assigned Fund Balance