

**April 30, 2024 Resolution Needed
Sullivan County Budget Modifications 2024**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-40-4001 - CONTRACT AGENCIES			51,611	
A-1165-42-4207 - OFFICE FURNITURE(*)			15,000	
A-1165-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	51,611			
A-1230-40-4013 - CONTRACT CONTRACT OTHER			458,934	
A-1450-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			121,000	
A-1989-99-47-4736 - DEPT CONTINGENT				458,934
A-3010-40-4013 - CONTRACT CONTRACT OTHER				15,000
A-3110-29-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY(**)			37,450	
A-3110-29-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY				500
A-3140-16-47-4785 - DEPT EXTRADITION			15,000	
A-3140-18-10-1012 - PERSONAL SERV OVERTIME PAY			10,000	
A-3140-18-41-4105 - AUTO/TRAVEL REGISTRATION FEES			9,625	
A-3140-18-47-4729 - DEPT SPECIAL PROJECTS			5,000	
A-3140-18-47-4750 - DEPT CLIENT ELECTONIC MONITORING			145,000	
A-3140-18-R3310-R167 - ST AID PROBATION SERV DEPARTMENTAL AID	169,625			
A-3150-46-4603 - MISC SERV/EXP EMPL UNIFORM ALLOWANCE			500	
A-6010-38-40-4001 - CONTRACT AGENCIES(**)			7,865	
A-6010-38-40-4002 - CONTRACT ACCOUNT/AUDIT/ACTUARIAL SERVICES(*)			16,667	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER(**)			5,854	
A-6010-38-42-4201 - OFFICE ADVERTISING(**)			12,875	
A-6010-38-47-4760 - DEPT CLIENT EXPENSES			5,000	
A-6010-57-R4610-R228 - FED AID DFS ADMIN JOBS TITLE XX	5,000			
A-7110-230-40-4042 - CONTRACT SURVEY/SITE REVIEW			5,928	
A-7110-39-40-4049 - CONTRACT CONSULTING(***)			4,420	
A-7110-82-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV(***)			1,818	
A-7110-82-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV(***)			1,332	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV(****)			10,331	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV(****)			1,377	
A-8020-90-40-4013 - CONTRACT CONTRACT OTHER			30,300	

A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	5,928			
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	30,300			
A-9999-R1189-R249 - NON PROPRTY TAX MORTGAGE TAX	121,000			
A Fund Total	383,464	-	972,887	474,434

(*) To be funded from the General Fund

(**) To be funded from the Opioid Assigned Fund Balance

(***) To be funded from the Planning Programs Assigned Fund Balance

(****) To be funded from the O&W Rail Trail Assigned Fund Balance