

**February 28, 2024 Resolution Needed
Sullivan County Budget Modifications 2024**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1680-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES			6,150	
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	6,150			
A-3010-43-4301 - COMPUTER SUPPLIES			5,337	
A-3010-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			47,586	
A-3010-43-4303 - COMPUTER SOFTWARE PURCHASE/LEASE			18,345	
A-3010-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES			62,805	
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	134,073			
A-4320-41-42-4201 - OFFICE ADVERTISING			19,150	
A-4320-41-R4489-R167 - FED AID OTHR HEALTH DEPARTMENTAL AID	19,150			
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER(*)			6,810	
A-6010-38-42-4201 - OFFICE ADVERTISING(*)			4,375	
A-6010-38-42-4201 - OFFICE ADVERTISING(*)			12,875	
A-7610-87-40-4001 - CONTRACT AGENCIES			2,500	
A-7610-87-42-4201 - OFFICE ADVERTISING			10,000	
A-7610-87-R4772-R392 - FED AID AGING PROGRM NYCONNECTS	10,000			
A-7610-88-R4772-R254 - FED AID AGING PROGRM NUTRITION	2,500			
A Fund Total	171,873	-	195,933	-

(*) To be funded from the Opioid Assigned Fund Balance