

**December 31, 2024 Resolution Needed
Sullivan County Budget Modifications 2024**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1430-40-4001 - CONTRACT AGENCIES			12,645	
A-1450-45-4504 - SPEC DEPT SUPPLY ELECTION			50,000	
A-1450-R2770-R338 - MISC REVENUE OTHER	50,000			
A-1989-99-47-4736 - DEPT CONTINGENT				64,555
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A-3010-21-2105 - FIXED AUTOMOTIVE EQUIP			64,555	
A-5610-44-4409 - UTILITY JET A KEROSENE			28,006	
A-5610-R2655-R428 - SALES FUEL SALES	28,006			
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER (*)			13,060	
A-6010-38-42-4201 - OFFICE ADVERTISING (*)			12,454	
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			6,071	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (**)			41,319	
A-8020-90-47-4796 - DEPT PLANS AND PROGRESS (***)			885	
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	6,071			
A Fund Total	84,077	-	228,995	77,200
D-5020-41-4109 - AUTO/TRAVEL CO FLEET CHARGEBACK			4,000	
D-5110-45-45-4518 - SPEC DEPT SUPPLY ROAD SURFACE TREATMENT				4,000
D-5110-47-40-4038 - CONTRACT CONSTRUCTION			217,668	
D-9998-R3501-R120 - ST AID CONSOLIDTD HGHWY CAPITAL	217,668			
D Fund Total	217,668	-	221,668	4,000

(*) To be funded from the Opioid Assigned Fund Balance

(**) To be funded from the O&W Assigned Fund Balance

(***) To be funded from the Planning Programs Assigned Fund Balance