



Sullivan County

Economic Development Committee Meeting Agenda - Final

Chairman Matt McPhillips Vice Chairman Brian McPhillips Committee Member Luis Alvarez Committee Member Cat Scott Committee Member Joe Perrello

Thursday, August 7, 2025

9:30 AM

Government Center

Call To Order and Pledge of Allegiance

Roll Call

Comments:

Reports:

1. Division of Community Resources

Division of Community Resources Workforce Development Monthly Report August 2025

Attachments: 2025 Economic Dev August Report

2. IDA

IDA August Activity Report

ID-7662

ID-7630

Attachments: IDA Activity Report July 2025

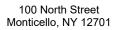
- 3. Visitors Association
- 4. Partnership for Economic Development
- 5. Chamber of Commerce

Discussion:

Public Comment

Resolutions: None

Adjourn





Sullivan County

Legislative Memorandum

File #: ID-7630 Agenda Date: 8/7/2025 Agenda #:

Division of Community Resources Monthly Report Workforce Development August 2025

Workforce Development

- Recruitment for Certified Nursing Assistant (CNA) training
 is underway. Training is scheduled to start on September 8
 with sixteen (16) seats. As of this writing, the Center for
 Workforce Development (CWD) has 16 candidates and has a
 wait list. Classes will run through November 24, 2025 from
 5:30pm to 9:00pm, Monday through Thursday at SUNY
 Sullivan.
- The CWD received \$50,000 in incentive funding for fiscal performance. These Workforce Innovation and Opportunity Act (WIOA) funds may only be used on training and supportive services for individuals enrolled in the Adult, Dislocated Worker or Youth programs. Funding must be spent by June 30, 2026.
- The CWD received \$50,333.33 in incentive funding for program performance. These WIOA funds may only be used on training and supportive services for individuals enrolled in the Adult, Dislocated Worker or Youth programs. Funding must be spent by June 30, 2026.
- The Summer Youth Employment Program (SYEP) began on July 8, 2025 and will run through August 15, 2025. The 47 enrolled eligible youth will participate in six weeks of paid work experience. The following worksites are: Bold Gold Media, Catskill Radio (WJFF), A Single Bite, Federation for the Homeless, Catholic Charities Food Pantry, Hurleyville Performing Arts Center, United Way, Monticello Central School, Woodridge Housing Authority, SUNY Sullivan Liberty Partnership Program (LPP) and Literacy Volunteers (LVA). There was a total of 126 applications received.
- The NYS Systems Change and Inclusive Opportunities Network (NYSCION) update:
 - ✓ As of June 30, 2025, there are 240 participants who have received services, 178 are currently enrolled and 45 individuals with disabilities have gained employment.

- ✓ The Disability Resource Coordinator (DRC) will be Chairing the Rural Health Network. The first meeting date has not yet been set.
- ✓ The DRC sits on three SC Task Force pillars, SALT, SPOA, SC Treatment Court, National Navigator Exchange, and the NYS Coalition to prevent addiction and support recovery in employment. The DRC was just invited to sit on the Sullivan County Mental Hygiene Specialty group. Meetings are held monthly.
- ✓ A "Save the Date" was sent out for the second annual summit to promote inclusive workplace practices. This will be held October 22,2025 at the Kartrite from 7:30am until 10:00am. The month of October is National Disability Awareness Month.

• Center Services:

- There were 8 in-house recruitment events through June 2025 hosting 32 businesses and 127 jobseekers.
- A customized hiring event was held at the Career Center for the Electrical Trade program graduates. Eleven jobseekers attended for 11 open positions. The Local Union 363 International Brotherhood of Electrical Workers was also present.
- The CWD provided services to 7 new business customers and listed 253 jobs in June.
- A meeting was held June 30th with Indeed to review their Job Search Academy. Other local workforce areas have begun using this product. The CWD plans to outreach to those local workforce areas before making a final decision.
- The CWD spotlighted their first "Business Showcase" which featured the NYS Police.
 There are openings and an upcoming civil service exam.
- There were 655 individuals that came to the Career Center for services in June.

Temporary Assistance Caseload Profile 2025

June 2025	TANF/SNM	Safety Net
Total Caseload - 280	Cases - 169	Caseload - 111
Medical Issues	5%	3%
Disabled	16%	0
Pregnant/Newborn	3%	0
Needed in Home	4%	0
No Child Care	13%	0
Criminal Justice		
Involved	19%	72%
Cases Closed	11	40

Labor Market Data for June 2025

✓ Sullivan County's total nonfarm jobs increased 1.9% (600) and private sector jobs increased 1.9% (500) for June 2025.

Please note: The net month (May 2025 – June 2025) showed an increase in nonfarm jobs of 2.8% (900) and an increase of 3.1% (800) in private sector jobs.

- ✓ For Sullivan County the job gains were:
 - Private Educational and Health Services at 4.7% (400)
 - Professional and Business Services at 4.5% (100)
 - Trade, Transportation and Utilities at 2.2% (100)
 - Government at 1.6% (100)

For Sullivan County the sectors that showed no job growth were:

- Leisure & Hospitality
- Other Services
- Information
- Financial Activities
- Manufacturing

For Sullivan County the sectors that showed job losses were:

• Mining, Logging and Construction at -6.7% (-100)

NYS showed an increase of 1.2% (117,100) in total nonfarm jobs and 1.1% (95,900) in private sector jobs.

NYS saw the largest jobs gains were found in:

- Private Educational and Health Services at 4.6% (106,700)
- Government at 1.4% (21,200)
- Leisure & Hospitality at 1.2% (11,600)
- Information at 1.1% (3,000)

• Financial Activities at 0.2% (1,500)

NYS saw job losses in:

- Other Services at -1.9% (-7,500)
- Mining, Logging and Construction at -1.5% (-6,300)
- Manufacturing at -1.2% (-5,200)
- Trade, Transportation and Utilities at -0.3% (-5,100)
- Professional and Business Services at-0.2% (-2,800)
- ✓ Within the region, Sullivan County's private employment sector posted the fastest gains year-over-year, up 1.9 percent. The second fastest growth was recorded in Rockland County (+1.7 percent), followed by the Kingston MSA and Putnam County both with gains of 0.8 percent, respectively, Westchester County (+0.5 percent), and the Kiryas Joel-Poughkeepsie-Newburgh MSA (+0.2 percent).
- ✓ The Hudson Valley region showed an increase of 0.9% (8,600) in total nonfarm jobs and an increase of 0.7% (5,700) in private sector jobs.

The largest job gains were found in:

- Private Educational and Health Services at 1.8% (4,000)
- Government at 1.8% (2,900)
- Leisure & Hospitality at 2.4% (2,500)
- Professional and Business Services at 0.7% (900)
- Financial Activities at 1.3% (600)
- Manufacturing at 0.7% (300)

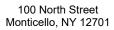
The Region's job losses were in:

- Mining, Logging and Construction at -2.6% (-1,600)
- Information at -4.5% (-600)
- Other Services at -0.4% (-200)
- Trade, Transportation and Utilities at -0.1% (-200)
- ✓ Sullivan County's unemployment rate was 2.9% for June 2025 down from 3.3% in June 2024.

June 2025 had 38,600 people in the labor force (37,400 employed & 1,100 unemployed). The number of employed individuals increased by 1.4% (500) and the number of unemployed individuals decreased by -15.4% (-200). Overall there was an increase of 1.3% (500) in the labor force compared to June 2024.

The total labor force increased by 3.2% (1,200) May 2025 to June 2025. The number of employed workers increased by 2.7% (1,000) and the number of unemployed decreased by -10.0% (-200).

- ✓ The Hudson Valley's unemployment rate was 3.0% for June 2025, a decrease from 3.3% in June 2024.
- ✓ NYS's unemployment rate was 3.8% in June 2025, a decrease from 4.3% in June 2024.
- ✓ The June 2025 unemployment rates across the 62 NYS counties ranged from a low of 2.5% for Saratoga County to a high of 6.4% for Bronx County. Sullivan County with a 2.9% rate ranked 10th in the State along with Chenango, Nassau, Ontario, Rockland, Schuyler, Wayne and Westchester Counties.
- ✓ Hudson Valley unemployment rankings for June 2025:
 - # 3 Putnam County at 2.7%
 - #10 Rockland County at 2.9%
 - #10 Westchester County at 2.9%
 - #10 Sullivan County at 2.9%
 - #18 Dutchess County at 3.0%
 - #28 Ulster County at 3.2%
 - #46 Orange County at 3.5%





Sullivan County

Legislative Memorandum

File #: ID-7662 Agenda Date: 8/7/2025 Agenda #:

ACTIVITY REPORT - JULY 2025

COUNTY OF SULLIVAN INDUSTRIAL DEVELOPMENT AGENCY (IDA), SULLIVAN COUNTY FUNDING CORPORATION (SCFC), THE SULLIVAN COUNTY INFRASTRUCTURE LOCAL DEVELOPMENT CORPORATION (TSCILDC). SULLIVAN COUNTY RESORT FACILITIES LOCAL DEVELOPMENT CORPORATION (SCRFLDC)

July 31, 2025

The IDA Board held its regular monthly meeting on July 14. At that time the Board adopted a resolution authorizing the annual payment of fee for services due to Hudson Valley AgriBusiness Development Corporation (HVADC). HVADC provides technical assistance to farm and food businesses throughout the region, administers loan programs, and advocates for Hudson Valley agriculture at the State and federal levels.

IDA has received an application from International Contractors Corp. and Jam Two LLC, for expansion of an existing manufacturing facility at the airport industrial park in the Town of Bethel. It is anticipated that the IDA Board will consider an approving resolution at its August meeting.

SCRFLDC continues to work toward the issuance of bonds relating to the Resorts World Catskills Casino, Monster Golf Course, Alder Hotel, and the unimproved land surrounding these facilities. To accommodate the issuance of bonds, the IDA transaction documents relating to these projects will be amended and restated. We anticipate that the SCRFLDC and IDA Boards will consider resolutions approving the bond issue and the amendment and restatement of transaction documents, respectively, at their upcoming meetings on Monday, August 11.

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