



Sullivan County

Management & Budget Committee

Meeting Agenda - Final

100 North Street
Monticello, NY 12701

Chairman Brian McPhillips
Vice Chairman Matt McPhillips
Committee Member Joseph Perrello
Committee Member Luis Alvarez
Committee Member Nicholas Salomone Jr.

Thursday, June 13, 2024

9:00 AM

Government Center

Call To Order and Pledge of Allegiance

Roll Call

Comments:

Reports:

- 1. Budget Office**
- 2. Treasurer's Office**
- 3. Audit & Control**
- 4. ITS**
- 5. Real Property Tax Services**

Discussion:

- 1. Strategic Plan**

Public Comment

Resolutions:

- 1. To amend the Fund Balance Policy Assigned Fund Balance and the Construction Building Repair Assigned Fund Balance within the General Fund.** [ID-6517](#)
- 2. To Update Designated Use of ARPA Funding** [ID-6518](#)
- 3. To Modify the 2024 Budget** [ID-6519](#)

Attachments: [May 31 2024 Resolution Needed.pdf](#)

4. To establish time frames for the issuance of Certificates of Residency. [ID-6497](#)
5. To correct the 2024 Tax Roll of the Town of Thompson for Tax Map #25.-1-37. [ID-6502](#)
6. To correct the 2023 Tax Roll of the Town of Thompson for Tax Map #25.-1-37. [ID-6503](#)
7. To correct the 2022 Tax Roll of the Town of Thompson Tax Map #25.-1-37. [ID-6504](#)

Adjourn