



# Sullivan County

## Management & Budget Committee

### Meeting Agenda - Final

100 North Street  
Monticello, NY 12701

Chairman Brian McPhillips  
Vice Chairman Matt McPhillips  
Committee Member Joseph Perrello  
Committee Member Luis Alvarez  
Committee Member Nicholas Salomone Jr.

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**Thursday, January 15, 2026**

**9:30 AM**

**Government Center**

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**Call To Order and Pledge of Allegiance**

**Roll Call**

**Comments:**

**Reports:**

1. **Division of Management & Budget**
2. **County Treasurer**
3. **Audit & Control**
4. **ITS**
5. **Real Property Tax Services**

Real Property Tax Services Monthly Report for December 2025

[ID-8063](#)

**Attachments:** [Real Property Tax Services Monthly Report for 12.2025](#)

Real Property Tax Services Monthly Report for November 2025

[ID-8062](#)

**Attachments:** [Real Property Tax Services Monthly Report for 11.2025](#)

**Discussion:**

**Public Comment**

**Resolutions:**

1. TO AUTHORIZE THE COUNTY MANAGER TO ENTER INTO A CONTRACT AMENDMENT WITH THE NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES; ENTER INTO MODIFICATION AGREEMENTS WITH THE SULLIVAN LEGAL AID PANEL, INC. AND SULLIVAN COUNTY CONFLICT LEGAL AID, INC; AND AUTHORIZE THE ADMINISTRATOR TO APPROVE PAYMENTS ASSOCIATED WITH PROGRAMS UNDER THE THIRD FAMILY DEFENSE (CHILD WELFARE) QUALITY IMPROVEMENT AND CASELOAD REDUCTION GRANT [ID-8037](#)
  
2. To Modify the 2025 Budget [ID-8060](#)  
**Attachments:** [December 31 2025 Resolution Needed](#)
  
3. To Modify the 2026 Budget [ID-8064](#)  
**Attachments:** [January 31 2026 Resolution Needed](#)

**Adjourn**