



# Sullivan County

## Management & Budget Committee

### Meeting Agenda - Final

100 North Street  
Monticello, NY 12701

Chairman Brian McPhillips  
Vice Chairman Matt McPhillips  
Committee Member Joseph Perrello  
Committee Member Luis Alvarez  
Committee Member Nicholas Salomone Jr.

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Thursday, January 15, 2026

9:30 AM

Government Center

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Call To Order and Pledge of Allegiance

Roll Call

Comments:

Reports:

1. Division of Management & Budget
2. County Treasurer
3. Audit & Control
4. ITS
5. Real Property Tax Services

Real Property Tax Services Monthly Report for December 2025

[ID-8063](#)

**Attachments:** [Real Property Tax Services Monthly Report for 12.2025](#)

Real Property Tax Services Monthly Report for November 2025

[ID-8062](#)

**Attachments:** [Real Property Tax Services Monthly Report for 11.2025](#)

Discussion:

Public Comment

Resolutions:

1. TO AUTHORIZE THE COUNTY MANAGER TO ENTER INTO A CONTRACT AMENDMENT WITH THE NEW YORK STATE OFFICE OF INDIGENT LEGAL SERVICES; ENTER INTO MODIFICATION AGREEMENTS WITH THE SULLIVAN LEGAL AID PANEL, INC. AND SULLIVAN COUNTY CONFLICT LEGAL AID, INC; AND AUTHORIZE THE ADMINISTRATOR TO APPROVE PAYMENTS ASSOCIATED WITH PROGRAMS UNDER THE THIRD FAMILY DEFENSE (CHILD WELFARE) QUALITY IMPROVEMENT AND CASELOAD REDUCTION GRANT [ID-8037](#)
2. To Modify the 2025 Budget [ID-8060](#)  
**Attachments:** [December 31 2025 Resolution Needed](#)
3. To Modify the 2026 Budget [ID-8064](#)  
**Attachments:** [January 31 2026 Resolution Needed](#)

Adjourn