

**Year End #6 Resolution Needed
Sullivan County Budget Modifications 2025**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-42-4203 - OFFICE OFFICE SUPPLIES (*)			635	
A-1165-42-4207 - OFFICE FURNITURE (*)			11,661	
A-1165-42-4207 - OFFICE FURNITURE				18,000
A-1165-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES				25,000
A-1165-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES (*)			22,115	
A-1165-43-4303 - COMPUTER SOFTWARE PURCHASE/LEASE (*)			17,791	
A-1165-43-4303 - COMPUTER SOFTWARE PURCHASE/LEASE			14,866	
A-1165-43-4303 - COMPUTER SOFTWARE PURCHASE/LEASE				86,000
A-1165-47-4705 - DEPT COUNSEL/WITNESS EXPENSE				14,866
A-1165-47-4724 - DEPT DRUG FORFEITURE PROCEEDS NYS (**)			2,911	
A-1165-R3089-R167 - ST AID GEN GOV DEPARTMENTAL AID		129,000		
A-1620-22-40-4015 - CONTRACT PROPERTY MAINTENANCE				520
A-3010-41-4108 - AUTO/TRAVEL AUTO TRAVEL OTHER				1,069
A-3010-R3389-R338 - ST AID PUBLIC SAFETY OTHER		1,069		
A-3110-29-21-2103 - FIXED MACHINERY/EQUIPMENT				2,750
A-3110-29-21-2105 - FIXED AUTOMOTIVE EQUIP				1,750
A-3110-29-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES (***)			25	
A-3150-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			4,500	
A-4220-40-4013 - CONTRACT CONTRACT OTHER (****)			115,936	
A-4220-40-4036 - CONTRACT ADDICTION SERVICES (****)			68,771	
A-4220-40-4036 - CONTRACT ADDICTION SERVICES (****)			7,942	
A-4220-42-4201 - OFFICE ADVERTISING (****)			11,547	
A-4220-46-4612 - MISC SERV/EXP EMPL TRAINING (****)			897	
A-4320-41-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES (****)			927	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER (***)			23,846	
A-6010-38-42-4201 - OFFICE ADVERTISING (***)			9,813	
A-6410-40-4044 - CONTRACT TOURISM & PROMOTION ADMIN			65,000	
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (*****)			5,932	

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-8020-90-40-4001 - CONTRACT AGENCIES (*****)			10,000	
A-8020-90-40-4001 - CONTRACT AGENCIES (*****)			125,963	
A-8020-90-40-4001 - CONTRACT AGENCIES (*****)			15,511	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (*****)			7,629	
A-8020-90-40-4013 - CONTRACT CONTRACT OTHER				17,444
A-8020-90-47-4725 - DEPT MISC PROGRAM EXP				65,000
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID		17,444		
A-8810-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			520	
A Fund Total	-	147,513	544,738	232,399

(*) To be funded from the DA Discovery Fund Balance

(**) To be funded from the DA NYS Drug Forfeiture Fund Balance

(***) To be funded from the Opioid Assigned Fund Balance

(****) To be funded from the Community Services Opioid Assigned Fund Balance

(*****) To be funded from the Planning Programs Assigned Fund Balance

(******) To be funded from the O&W Assigned Fund Balance