



Sullivan County County Legislature

100 North Street
Monticello, NY 12701

Meeting Agenda - Final - Revised

Chairman Nadia Rajsz
Vice Chairman Joseph Perrello
Legislator Matt McPhillips
Legislator Brian McPhillips
Legislator Nicholas Salomone Jr.
Legislator Catherine Scott
Legislator Luis Alvarez
Legislator Amanda Ward
Legislator Terry Blosser-Bernardo

Thursday, December 18, 2025

10:30 AM

Government Center

Call to Order and Pledge of Allegiance

Roll Call of Legislators

Presentations

- 1. 2025 Door Decor Contest Winner**
- 2. 2025 Employee of the Year**

Communications

Public Comment

Resolutions

1. Set salary of the Sullivan County Treasurer [ID-7978](#)
2. Set the salary of Sullivan County Sheriff [ID-7979](#)
3. Authorize Bond to pay the cost of the construction of improvements to and reconstruction of various bridges throughout and in and for said County [ID-7974](#)
4. Authorize the issuance of \$1,339,979 Bonds to pay the county's share of the cost of the Fieldhouse Reconstruction at Sullivan County Community College [ID-7975](#)
5. Authorize \$500,000 in Bond for potable water [ID-7976](#)
6. Authorize Bond of \$3,000,000 for design and planning costs for various county buildings [ID-7977](#)

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| 7. Adopt the 2026-2031 Capital Plan | <u>ID-7952</u> |
| <u>Attachments:</u> <u>2026-2031 Capital Budget</u> | |
| 8. Adopt the 2026 Tax Levy | <u>ID-7953</u> |
| 9. To amend Resolution No. 171-25 to increase the not to exceed amount to \$25,000 from \$15,000 and authorize a modification agreement with Sullivan County Community College to cover the facilities costs for the use of the buildings for use by The Hudson Valley Rivermen. | <u>ID-7951</u> |
| 10. Amend Resolution No. 442-24 regarding the rates of pay for pathological services | <u>ID-7985</u> |
| 11. Amend and Adopt the 2026 Sullivan County Budget | <u>ID-7954</u> |
| <u>Attachments:</u> <u>2026 Budget Amendments to Tentative Attachment_Final JS</u>
<u>2026 Budget Amendments to Tentative Detail_Final JS</u>
<u>2026 Proposed Salary Study (2)</u> | |
| 12. Establishing a Sister Community Partnership Between Sullivan County, New York and Ternopil Region, Ukraine | <u>ID-7735</u> |
| 13. To amend Resolution No. 441-24 funding language for BRIMS, LLC Comprehensive billing services. | <u>ID-7932</u> |
| 14. Authorize entering into provider agreement with Fidelis insurance. | <u>ID-7933</u> |
| 15. To enter into an agreement for the provision of welfare to work, employment and training related services | <u>ID-7955</u> |
| 16. To enter into an agreement between the Department of Social Services and Together for Youth for Non-Secure Detention Services | <u>ID-7956</u> |
| 17. INTRODUCED BY PUBLIC SAFETY COMMITTEE TO AUTHORIZE APPLICATION TO BUREAU OF JUSTICE ASSISTANCE TO PARTICIPATE IN BULLETPROOF VEST PARTNERSHIP (BVP) FY 2025 | <u>ID-7900</u> |
| 18. To set a Public Hearing for a Proposed Local Law in relation to establishing a Demonstration Program Imposing Owner Liability for Failure of an Operator to stop for a School Bus displaying a Red Visual Signal and Stop-Arm. | <u>ID-7944</u> |
| 19. TO AUTHORIZE A MEMORANDUM OF AGREEMENT WITH NEW YORK STATE EDUCATION DEPARTMENT TO ACCEPT FUNDING TO PROMOTE THE 250TH ANNIVERSARY OF THE AMERICAN REVOLUTION | <u>ID-7939</u> |
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20. Authorize MOU with SC Transportation for Senior Citizen Medical Transportation [ID-7941](#)
Sponsors: Office for the Aging and Deoul
21. Authorize MOU with SC Transportation for Shopping Bus Transportation [ID-7942](#)
Sponsors: Office for the Aging and Deoul
22. Authorize MOU with SC Transportation for Nutrition Program including Delivery of Homebound Meals [ID-7943](#)
Sponsors: Office for the Aging and Deoul
23. To create one position of Senior Assistant District Attorney in the District Attorney's Office [ID-7949](#)
24. TO AMEND RESOLUTION 587-24 [ID-7921](#)
25. TO AUTHORIZE AWARD OF A CONTRACT FOR INTERIOR FIBER CABLING SERVICES [ID-7959](#)
26. To Modify the 2025 Budget [ID-7962](#)
Attachments: [November 30 2025 Resolution Needed](#)
27. Authorize Sullivan County Visitor's Association, Inc., to apply for I Love New York Matching Funds [ID-7996](#)

2026 Tax Levy Resolutions

28. Apportion the 2026 Tax [ID-7997](#)
Attachments: [revisedapportioncountytax](#)
29. Approve the 2026 Equalization Table [ID-7998](#)
Attachments: [revisedequalization](#)
30. Levy town and Special District Charges and Credits [ID-7999](#)
Attachments: [2026 chargebacks for tax levy](#)
31. Levy returned, Unpaid School Taxes [ID-8000](#)
Attachments: [25-26 School Relevy for reso](#)
32. Levy taxes for the 2026 Town Budgets [ID-8020](#)
33. Reassess sewer rents for the Town of Bethel [ID-8001](#)
34. Reassess unpaid water rents for the Town of Bethel [ID-8002](#)

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| 35. Levy the removal of unsafe structure charges for the Town of Bethel | <u>ID-8003</u> |
| 36. Reassess water rents for the Town of Callicoon | <u>ID-8004</u> |
| 37. Authorize levy of removal of unsafe building charges for the Town of Callicoon | <u>ID-8005</u> |
| 38. Reassess water charges for the Town of Delaware..end | <u>ID-8006</u> |
| 39. Authorize levy of property maintenance for the Town of Fallsburg | <u>ID-8007</u> |
| 40. Authorize levy of demolition charges for the Town of Fallsburg | <u>ID-8008</u> |
| 41. Authorize levy of refuse removal charges for the Town of Fallsburg | <u>ID-8009</u> |
| 42. Reassess Garbage charges for the Town of Fallsburg | <u>ID-8010</u> |
| 43. Reassess sewer rents for the Town of Fallsburg | <u>ID-8011</u> |
| 44. Reassess water rents for the Town of Fallsburg | <u>ID-8012</u> |
| 45. Reassess water rents for the Town of Fremont | <u>ID-8013</u> |
| 46. Reassess sewer rents for the Town of Liberty | <u>ID-8014</u> |
| 47. Reassess water rents for the Town of Liberty | <u>ID-8015</u> |
| 48. Reassess property maintenance charges for the Town of Rockland | <u>ID-8016</u> |
| 49. Reassess sewer rents for the Town of Rockland | <u>ID-8017</u> |
| 50. Reassess water rents for the Town of Rockland | <u>ID-8018</u> |
| 51. Authorize levy of removal of unsafe building charges for the Town of Thompson | <u>ID-8019</u> |
| 52. Reassess water rents for the Town of Thompson | <u>ID-8021</u> |
| 53. Reassess sewer rents for the Town of Tusten | <u>ID-8022</u> |
| 54. Reassess water rents for the Town of Tusten | <u>ID-8023</u> |
| 55. To Direct Annexation of Tax Warrants to Assessment Rolls in Accordance with Law | <u>ID-8024</u> |
| 56. To authorize execution and acceptance of the New York State Division of Criminal Justice Services Discovery Award for Fiscal Year 2025. | <u>ID-7893</u> |

Attachments: [DISCOVERY FY2425 AWARD](#)

57. Extend contracts not to exceed 90 days [ID-7928](#)
58. Resolution introduced by the Executive Committee to authorize the adoption of the updated Sullivan Coordinated Transportation Services Plan. [ID-7937](#)
59. Authorize a Memorandum of Understanding (MOU) with the Sullivan County Jail to provide meals for seniors from January 1, 2026 through December 31, 2026 at the rate of \$6.50 per meal. [ID-7948](#)
- Sponsors:** Office for the Aging and Deoul
60. To authorize spending from the Sullivan County Opioid Settlement Fund [ID-7967](#)
61. Ratify MOA with Teamsters 445 Supervisory Unit [ID-7980](#)
- Attachments:** [MOA Teamsters Local 445-DPW](#)
62. Set Public Hearing for the lease of property at the Sullivan County International Airport (Restaurant and associated spaces) to Duke International Hospitality Group [ID-7981](#)
- Attachments:** [SCIA - To Set a Public Hearing for Lease of Space in the Airport Terminal - NOTICE OF PUBLIC HEARING](#)
63. Enact Local Law Entitled "To Amend Local Law 3 of 2007 and Local Law 3 of 2021, The Sullivan County Hotel and Motel Room Occupancy Tax Law (Chapter 182 Part 3 of the Sullivan County Code)" [ID-7984](#)
- Attachments:** [Room Tax LL December 2025 clean copy](#)

Recognition of Legislators

Announcements from Chair

Adjournment or Close



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7978

Agenda Date:

Agenda #: 1.

Narrative of Resolution:

Set salary of the Sullivan County Treasurer

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$135,000 in 2026

3 percent in 2027

3 percent in 2028

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

**RESOLUTION INTRODUCED BY THE SULLIVAN COUNTY LEGISLATURE TO SET THE
SALARY FOR THE SULLIVAN COUNTY TREASURER**

WHEREAS, on November 4, 2025, Kathleen Lara was elected as the Sullivan County Treasurer for a term of office commencing on January 1, 2026 and expiring on December 31, 2028 (Three year term)

NOW THEREFORE, BE IT RESOLVED, that the salary of the Sullivan County Treasurer be and is hereby set at \$135,000 in 2026, 3 percent for 2027 and 3 percent in 2028 for the term of office commencing on January 1, 2026 and expiring on December 31, 2028



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7979

Agenda Date:

Agenda #: 2.

Narrative of Resolution:

Set the salary of Sullivan County Sheriff

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$135,000 for 2026

3 percent in 2027

3 percent in 2028

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY THE SULLIVAN COUNTY LEGISLATURE TO SET THE SALARY FOR THE SULLIVAN COUNTY SHERIFF

WHEREAS, on November 4, 2025, Michael Schiff was elected as the Sullivan County Sheriff for a term of office commencing on January 1, 2026 and expiring on December 31, 2028,

NOW THEREFORE, BE IT RESOLVED, that the salary of the Sullivan County Sheriff be and is hereby set at \$135,000, 3 percent in 2027 and 3 percent in 2028 for the term of office commencing on January 1, 2026 and expiring on December 31, 2028.



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7974

Agenda Date:

Agenda #: 3.

Narrative of Resolution:

Authorize Bond to pay the cost of the construction of improvements to and reconstruction of various bridges throughout and in and for said County

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$1,070,478

Are funds already budgeted? No

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Bond

Specify Compliance with Procurement Procedures:

BOND RESOLUTION

At a regular meeting of the County Legislature of the County of Sullivan, New York, held at the County Government Center, in Monticello, New York, on the December 18, 2025, at _____ o'clock P.M.,
Prevailing Time.

The meeting was called to order by _____, and upon roll
being called, the following were:

PRESENT:

ABSENT:

The following resolution was offered by _____, who moved its adoption, seconded by _____, to-wit:

BOND RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIR OF THE MANAGEMENT AND BUDGET COMMITTEE NO. _____ OF 2025 DATED DECEMBER 18, 2025.

A RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,070,478 BONDS OF THE COUNTY OF SULLIVAN, NEW YORK, TO PAY THE COST OF THE CONSTRUCTION OF IMPROVEMENTS TO AND RECONSTRUCTION OF VARIOUS BRIDGES THROUGHOUT AND IN AND FOR SAID COUNTY.

WHEREAS, the capital project hereinafter described, as proposed, has been determined to be a Type II Action pursuant to the regulations of the New York State Department of Environmental Conservation promulgated pursuant to the State Environmental Quality Review Act, which regulations state that Type II Actions will not have a significant adverse effect on the environment; and

WHEREAS, it is now desired to authorize the financing of such capital project, NOW, THEREFORE,

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Sullivan, New York, as follows:

Section 1. For the class of objects or purposes of paying the cost of the construction of improvements to and reconstruction of various bridges throughout and in and for the County of Sullivan, New York, including incidental improvements and expenses in connection therewith, there are hereby authorized to be issued \$1,070,478 bonds of

said County pursuant to the provisions of the Local Finance Law.

Section 2. It is hereby determined that the maximum estimated cost of the aforesaid class of objects or purposes is \$1,070,478, which class of objects or purposes is hereby authorized at said maximum estimated cost, and that the plan of financing thereof is by the issuance of the \$1,070,478 bonds of said County authorized to be issued pursuant to this bond resolution.

Section 3. It is hereby further determined that the period of probable usefulness of the aforesaid class of objects or purposes is twenty (20) years, pursuant to subdivision 10 of paragraph (a) of Section 11.00 of the Local Finance Law.

Section 4. The faith and credit of said County of Sullivan, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

Section 6. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Treasurer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00

of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Treasurer shall determine consistent with the provisions of the Local Finance Law.

Section 7. The validity of such bonds and bond anticipation notes may be contested only if:

- 1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

- 3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9. This resolution, which takes effect immediately, shall be published in full in the ***Sullivan County Democrat*** and the ***River Reporter***, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

The foregoing resolution was duly put to a vote which resulted as follows:

AYES:

NOES:

ABSENT:

The resolution was thereupon declared duly adopted.

* * * * *

CERTIFICATION FORM

STATE OF NEW YORK)

) ss.:

COUNTY OF SULLIVAN)

I, the undersigned Clerk of the County Legislature of the County of Sullivan, New York (the "Issuer"), DO HEREBY CERTIFY:

1. That a meeting of the Issuer was duly called, held and conducted on the December 18, 2025.
2. That such meeting was a **special regular** (circle one) meeting.
3. That attached hereto is a proceeding of the Issuer which was duly adopted at such meeting by the Board of the Issuer.
4. That such attachment constitutes a true and correct copy of the entirety of such proceeding as so adopted by said Board.
5. That all members of the Board of the Issuer had due notice of said meeting.
6. That said meeting was open to the general public in accordance with Section 103 of the Public Officers Law, commonly referred to as the "Open Meetings Law".
7. That notice of said meeting (***the meeting at which the proceeding was adopted***) was caused to be given **PRIOR** **THERETO** in the following manner:

PUBLICATION (here insert newspaper(s) and date(s) of publication - should be a date or dates falling prior to the date set forth above in item 1)

POSTING (here insert place(s) and date(s) of posting- should be a date or dates falling prior to the date set forth above in item 1)

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the County Legislature this _____ day of December, 2025.

Clerk, County Legislature

(CORPORATE SEAL)

LEGAL NOTICE

The bond resolution, a summary of which is published herewith, has been adopted on December 18, 2025, and the validity of the obligations authorized by such resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Sullivan, New York, is not authorized to expend money, or if the provisions of law which should have been complied with as of the date of publication of this notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of publication of this notice, or such obligations

were authorized in violation of the provisions of the Constitution.

A complete copy of the resolution summarized herewith is available for public inspection during regular business hours at the Office of the Clerk of the Legislature for a period of twenty days from the date of publication of this Notice.

Dated: Monticello, New York,
December 18, 2025.

_____/s/ Ann Marie Martin
Clerk, County Legislature

BOND RESOLUTION NO. _____ OF 2025 DATED DECEMBER 18, 2025. INTRODUCED BY BRIAN MCPHILLIPS, CHAIR OF THE MANAGEMENT AND BUDGET COMMITTEE

A RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,070,478 BONDS OF THE COUNTY OF SULLIVAN, NEW YORK, TO PAY THE COST OF THE CONSTRUCTION OF IMPROVEMENTS TO AND RECONSTRUCTION OF VARIOUS BRIDGES THROUGHOUT AND IN AND FOR SAID COUNTY.

Class of objects or purposes: Construction of improvements to/reconstruction of various bridges throughout and in and for said County

Period of probable usefulness: 20 years

Maximum estimated cost: \$1,070,478

Amount of obligations to be issued: \$1,070,478 bonds

SEQRA status: Type II Action



Sullivan County
Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7975

Agenda Date:

Agenda #: 4.

Narrative of Resolution:

Authorize the issuance of \$1,339,979 Bonds to pay the county's share of the cost of the Fieldhouse Reconstruction at Sullivan County Community College

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$1,339,979

Are funds already budgeted? No

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Bond

Specify Compliance with Procurement Procedures:

BOND RESOLUTION

At a regular meeting of the County Legislature of the County of Sullivan, New York, held at the County Government Center, in Monticello, New York, on the December 18, 2025, at _____ o'clock P.M.,
Prevailing Time.

The meeting was called to order by _____, and upon roll
being called, the following were:

PRESENT:

ABSENT:

The following resolution was offered by _____, who moved its adoption, seconded by _____, to-wit:

BOND RESOLUTION NO. _____ OF 2025 DATED DECEMBER 18, 2025 INTRODUCED BY BRIAN MCPHILLIPS, CHAIR OF THE MANAGEMENT AND BUDGET COMMITTEE

A RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,339,979 BONDS OF THE COUNTY OF SULLIVAN, NEW YORK, TO PAY THE COUNTY'S SHARE OF THE COST OF THE FIELDHOUSE RECONSTRUCTION AT SULLIVAN COUNTY COMMUNITY COLLEGE, IN AND FOR SAID COUNTY.

WHEREAS, the capital project hereinafter described, as proposed, has been determined to be a Type II Action pursuant to the regulations of the New York State Department of Environmental Conservation promulgated pursuant to the State Environmental Quality Review Act, which, as such, said regulations provide will not have a significant adverse impact on the environment prior to the issuance of debt hereunder; and

WHEREAS, it is now desired to authorize the financing of such capital project, NOW, THEREFORE,

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Sullivan, New York, as follows:

Section 1. For the specific object or purpose of paying the County's share of the cost of the Sullivan County Community College Fieldhouse reconstruction project, in and for the County of Sullivan, New York, including original furnishings, machinery, equipment, apparatus, appurtenances, and other incidental improvements and expenses in connection therewith, there are hereby authorized to be issued \$1,139,979 bonds of said County pursuant to the

provisions of the Local Finance Law.

Section 2. It is hereby determined that the maximum estimated cost of the aforesaid specific object or purpose is \$1,339,979, which specific object or purpose is hereby authorized at said maximum estimated cost, and that the plan of financing thereof is by the issuance of the \$1,339,979 bonds of said County authorized to be issued pursuant to this bond resolution.

Section 3. It is hereby further determined that the period of probable usefulness of the aforesaid specific object or purpose is twenty-five (25) years, pursuant to subdivision 12(a)(1) of paragraph (a) of Section 11.00 of the Local Finance Law.

Section 4. The faith and credit of said County of Sullivan, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

Section 6. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Treasurer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00

of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Treasurer shall determine consistent with the provisions of the Local Finance Law.

Section 7. The validity of such bonds and bond anticipation notes may be contested only if:

- 1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

- 3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9. This resolution, which takes effect immediately, shall be published in full in the ***Sullivan County Democrat*** and the ***River Reporter***, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

The foregoing resolution was duly put to a vote which resulted as follows:

AYES:

NOES:

ABSENT:

The resolution was thereupon declared duly adopted.

* * * * *

CERTIFICATION FORM

STATE OF NEW YORK)

) ss.:

COUNTY OF SULLIVAN)

I, the undersigned Clerk of the County Legislature of the County of Sullivan, New York (the "Issuer"), DO HEREBY CERTIFY:

1. That a meeting of the Issuer was duly called, held and conducted on the December 18, 2025.
2. That such meeting was a **special regular** (circle one) meeting.
3. That attached hereto is a proceeding of the Issuer which was duly adopted at such meeting by the Board of the Issuer.
4. That such attachment constitutes a true and correct copy of the entirety of such proceeding as so adopted by said Board.
5. That all members of the Board of the Issuer had due notice of said meeting.
6. That said meeting was open to the general public in accordance with Section 103 of the Public Officers Law, commonly referred to as the "Open Meetings Law".
7. That notice of said meeting (*the meeting at which the proceeding was adopted*) was caused to be given **PRIOR** **THERETO** in the following manner:

PUBLICATION (here insert newspaper(s) and date(s) of publication - should be a date or dates falling prior to the date set forth above in item 1)

POSTING (here insert place(s) and date(s) of posting- should be a date or dates falling prior to the date set forth above in item 1)

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the County Legislature this _____ day of December, 2025.

Clerk, County Legislature

(CORPORATE SEAL)

LEGAL NOTICE

The bond resolution, a summary of which is published herewith, has been adopted on December 18, 2025, and the validity of the obligations authorized by such resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Sullivan, New York, is not authorized to expend money, or if the provisions of law which should have been complied with as of the date of publication of this notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of publication of this notice, or such obligations

were authorized in violation of the provisions of the Constitution.

A complete copy of the resolution summarized herewith is available for public inspection during regular business hours at the Office of the Clerk of the Legislature for a period of twenty days from the date of publication of this Notice.

Dated: Monticello, New York,

December 18, 2025.

_____/s/ Ann Marie Martin
Clerk, County Legislature

BOND RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIR OF THE
MANAGEMENT AND BUDGET COMMITTEE NO. _____ OF 2025 DATED DECEMBER 18, 2025.

A RESOLUTION AUTHORIZING THE ISSUANCE OF \$1,139,979 BONDS OF THE
COUNTY OF SULLIVAN, NEW YORK, TO PAY THE COUNTY'S SHARE OF THE COST
OF THE FIELDHOUSE RECONSTRUCTION AT SULLIVAN COUNTY COMMUNITY
COLLEGE, IN AND FOR SAID COUNTY.

Specific object or purpose: County's share of the cost of the fieldhouse reconstruction at Sullivan County
Community College

Period of probable usefulness: 25 years

Maximum estimated cost: \$1,339,979

Amount of obligations to be issued: \$1,339,979 bonds

SEQRA status: Type II Action.



Sullivan County
Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7976

Agenda Date:

Agenda #: 5.

Narrative of Resolution:

Authorize \$500,000 in Bond for potable water

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$500,000

Are funds already budgeted? No

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Bond

Specify Compliance with Procurement Procedures:

BOND RESOLUTION

At a regular meeting of the County Legislature of the County of Sullivan, New York, held at the County Government Center, in Monticello, New York, on the December 18, 2025, at _____ o'clock P.M.,
Prevailing Time.

The meeting was called to order by _____, and upon roll
being called, the following were:

PRESENT:

ABSENT:

The following resolution was offered by _____, who moved its adoption, seconded by _____, to-wit:

BOND RESOLUTION NO. _____ OF 2025 DATED DECEMBER 18, 2025 INTRODUCED BY BRIAN MCPHILLIPS, CHAIR OF THE MANAGEMENT AND BUDGET COMMITTEE

A RESOLUTION AUTHORIZING THE ISSUANCE OF \$500,000 BONDS OF THE COUNTY OF SULLIVAN, NEW YORK, TO PAY THE COST OF ENGINEERING AND DESIGN COSTS IN CONNECTION WITH THE POTABLE WATER TREATMENT SYSTEM FOR THE SULLIVAN COUNTY INTERNATIONAL AIRPORT, IN AND FOR SAID COUNTY.

WHEREAS, the capital project hereinafter described, as proposed, has been determined to be a Type II Action pursuant to the regulations of the New York State Department of Environmental Conservation promulgated pursuant to the State Environmental Quality Review Act, which regulations state that Type II Actions will not have a significant adverse effect on the environment; and

WHEREAS, it is now desired to authorize the financing of such capital project, NOW, THEREFORE,

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Sullivan, New York, as follows:

Section 1. For the specific object or purpose of paying the cost of the engineering and design costs for the potable water treatment system, for the Sullivan County International Airport, in and for the County of Sullivan, New York, including incidental expenses in connection therewith, there are hereby authorized to be issued \$500,000 bonds of said County pursuant to the provisions of the Local Finance Law.

Section 2. It is hereby determined that the maximum estimated cost of the aforesaid specific object or purpose is \$500,000, which specific object or purpose is hereby authorized at said maximum estimated cost, and that the plan of financing thereof is by the issuance of the \$500,000 bonds of said County authorized to be issued pursuant to this bond resolution.

Section 3. It is hereby further determined that the period of probable usefulness of the aforesaid specific object or purpose is five (5) years, pursuant to subdivision 62(2nd) of paragraph (a) of Section 11.00 of the Local Finance Law.

Section 4. The faith and credit of said County of Sullivan, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

Section 6. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Treasurer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by

Section 51.00 of the Local Finance Law, as the County Treasurer shall determine consistent with the provisions of the Local Finance Law.

Section 7. The validity of such bonds and bond anticipation notes may be contested only if:

1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or

2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9. This resolution, which takes effect immediately, shall be published in full in the **Sullivan County Democrat** and the **River Reporter**, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

The foregoing resolution was duly put to a vote which resulted as follows:

AYES:

NOES:

ABSENT:

The resolution was thereupon declared duly adopted.

* * * * *

CERTIFICATION FORM

STATE OF NEW YORK)

) ss.:

COUNTY OF SULLIVAN)

I, the undersigned Clerk of the County Legislature of the County of Sullivan, New York (the "Issuer"), DO HEREBY CERTIFY:

1. That a meeting of the Issuer was duly called, held and conducted on the December 18, 2025.

2. That such meeting was a **special regular** (circle one) meeting.
3. That attached hereto is a proceeding of the Issuer which was duly adopted at such meeting by the Board of the Issuer.
4. That such attachment constitutes a true and correct copy of the entirety of such proceeding as so adopted by said Board.
5. That all members of the Board of the Issuer had due notice of said meeting.
6. That said meeting was open to the general public in accordance with Section 103 of the Public Officers Law, commonly referred to as the "Open Meetings Law".
7. That notice of said meeting (***the meeting at which the proceeding was adopted***) was caused to be given **PRIOR THERE TO** in the following manner:

PUBLICATION (here insert newspaper(s) and date(s) of publication - should be a date or dates falling prior to the date set forth above in item 1)

POSTING (here insert place(s) and date(s) of posting- should be a date or dates falling prior to the date set forth above in item 1)

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the County Legislature this _____ day of December, 2025.

Clerk, County Legislature

(CORPORATE SEAL)

LEGAL NOTICE

The bond resolution, a summary of which is published herewith, has been adopted on December 18, 2025, and the validity of the obligations authorized by such resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Sullivan, New York, is not authorized to expend money, or if the provisions of law which should have been complied with as of the date of publication of this notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of publication of this notice, or such obligations were authorized in violation of the provisions of the Constitution.

A complete copy of the resolution summarized herewith is available for public inspection during regular business hours at the Office of the Clerk of the Legislature for a period of twenty days from the date of

publication of this Notice.

Dated: Monticello, New York,
December 18, 2025.

/s/ Ann Marie Martin
Clerk, County Legislature

BOND RESOLUTION NO. _____ OF 2025 DATED DECEMBER 18, 2025 INTRODUCED
BY BRIAN MCPHILLIPS, CHAIR OF THE MANAGEMENT AND BUDGET COMMITTEE

A RESOLUTION AUTHORIZING THE ISSUANCE OF \$500,000 BONDS OF THE
COUNTY OF SULLIVAN, NEW YORK, TO PAY THE COST OF ENGINEERING AND
DESIGN COSTS IN CONNECTION WITH THE POTABLE WATER TREATMENT SYSTEM
FOR THE SULLIVAN COUNTY INTERNATIONAL AIRPORT, IN AND FOR SAID
COUNTY.

Specific object or purpose: Potable Water Treatment System engineering/design costs for the Sullivan
County International Airport

Period of probable usefulness: 5 years

Maximum estimated cost: \$500,000

Amount of obligations to be issued: \$500,000 bonds

SEQRA status: Type II Action



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7977

Agenda Date:

Agenda #: 6.

Narrative of Resolution:

Authorize Bond of \$3,000,000 for design and planning costs for various county buildings

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$3,000,000

Are funds already budgeted? No

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Bond

Specify Compliance with Procurement Procedures:

BOND RESOLUTION

At a regular meeting of the County Legislature of the County of Sullivan, New York, held at the
County Government Center, in Monticello, New York, on the December 18, 2025, at
o'clock P.M., Prevailing Time.

The meeting was called to order by _____, and upon roll
being called, the following were:

PRESENT:

ABSENT:

The following resolution was offered by _____, who moved its adoption, seconded by _____, to-wit:

BOND RESOLUTION NO._OF 2025 DATED DECEMBER 18, 2025 INTRODUCED BY BRIAN MCPHILLIPS, CHAIR OF THE MANAGEMENT AND BUDGET COMMITTEE

A RESOLUTION AUTHORIZING THE ISSUANCE OF \$3,000,000 BONDS OF THE COUNTY OF SULLIVAN, NEW YORK, TO PAY THE COST OF THE DESIGN AND PLANNING COSTS FOR VARIOUS COUNTY BUILDINGS, IN AND FOR SAID COUNTY.

WHEREAS, the capital project hereinafter described, as proposed, has been determined to be a Type II Action pursuant to the regulations of the New York State Department of Environmental Conservation promulgated pursuant to the State Environmental Quality Review Act, which regulations state that Type II Actions will not have a significant adverse impact on the environment; and

WHEREAS, it is now desired to authorize the financing of such capital project, NOW, THEREFORE,

BE IT RESOLVED, by the affirmative vote of not less than two-thirds of the total voting strength of the County Legislature of the County of Sullivan, New York, as follows:

Section 1. For the class of objects or purposes of paying the design and planning costs for various County buildings, in and for the County of Sullivan, New York, including incidental expenses in connection therewith, there are hereby authorized to be issued \$3,000,000 bonds of said County pursuant to the provisions of the Local Finance Law.

Section 2. It is hereby determined that the maximum estimated cost of the aforesaid class of objects or purposes is \$3,000,000, which class of objects or purposes is hereby authorized at said maximum estimated cost, and that the plan of financing thereof is by the issuance of the \$3,000,000 bonds of said County authorized to be issued pursuant to this bond resolution.

Section 3. It is hereby further determined that the period of probable usefulness of the aforesaid specific object or purpose is five (5) years, pursuant to subdivision 62(2nd) of paragraph (a) of Section 11.00 of the Local Finance Law.

Section 4. The faith and credit of said County of Sullivan, New York, are hereby irrevocable pledged for the payment of the principal of and interest on such bonds as the same respectively become due and payable. An annual appropriation shall be made in each year sufficient to pay the principal of and interest on such bonds becoming due and payable in such year. There shall annually be levied on all the taxable real property of said County, a tax sufficient to pay the principal of and interest on such bonds as the same become due and payable.

Section 5. Subject to the provisions of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the bonds herein authorized, including renewals of such notes, is hereby delegated to the County Treasurer, the chief fiscal officer. Such notes shall be of such terms, form and contents, and shall be sold in such manner, as may be prescribed by said County Treasurer, consistent with the provisions of the Local Finance Law.

Section 6. All other matters except as provided herein relating to the serial bonds herein authorized including the date, denominations, maturities and interest payment dates, within the limitations prescribed herein and the manner of execution of the same, including the consolidation with other issues, and also the ability to issue bonds with substantially level or declining annual debt service, shall be determined by the County Treasurer, the chief fiscal officer of such County. Such bonds shall contain substantially the recital of validity clause provided for in Section 52.00 of the Local Finance Law, and shall otherwise be in such form and contain such recitals, in addition to those required by Section 51.00 of the Local Finance Law, as the County Treasurer shall determine consistent with the provisions of the Local Finance Law.

Section 7. The validity of such bonds and bond anticipation notes may be contested

only if:

- 1) Such obligations are authorized for an object or purpose for which said County is not authorized to expend money, or
- 2) The provisions of law which should be complied with at the date of publication of this resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication, or

- 3) Such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This resolution shall constitute a statement of official intent for purposes of Treasury Regulations Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the object or purpose described herein.

Section 9. This resolution, which takes effect immediately, shall be published in full in the ***Sullivan County Democrat*** and the ***River Reporter***, the official newspapers of such County, together with a notice of the Clerk of the County Legislature in substantially the form provided in Section 81.00 of the Local Finance Law.

The foregoing resolution was duly put to a vote which resulted as follows: AYES:

NOES:

ABSENT:

The resolution was thereupon declared duly adopted.

* * * * *

-4-

CERTIFICATION FORM

STATE OF NEW YORK)
) ss.: COUNTY
OF SULLIVAN)

I, the undersigned Clerk of the County Legislature of the County of Sullivan, New York (the “Issuer”), DO HEREBY CERTIFY:

1. That a meeting of the Issuer was duly called, held and conducted on the December 18, 2025.
2. That such meeting was a **special regular** (circle one) meeting.
3. That attached hereto is a proceeding of the Issuer which was duly adopted at such meeting by the Board of the Issuer.

BOND RESOLUTION NO.____OF 2025 DATED DECEMBER 18, 2025 INTRODUCED BY BRIAN MCPHILLIPS, CHAIR OF THE MANAGEMENT AND BUDGET COMMITTEE

A RESOLUTION AUTHORIZING THE ISSUANCE OF \$3,000,000 BONDS OF THE COUNTY OF SULLIVAN, NEW YORK, TO PAY THE COST OF THE DESIGN AND PLANNING COSTS FOR VARIOUS COUNTY BUILDINGS, IN AND FOR SAID COUNTY.

Specific object or purpose:	Design and planning costs for various County buildings
Period of probable usefulness:	5 years
Maximum estimated cost:	\$3,000,000 Amount of
obligations to be issued:	\$3,000,000 bonds SEQRA
status:	Type II Action

Sullivan County

Legislative Memorandum

File #: ID-7952

Agenda Date:

Agenda #: 7.

Narrative of Resolution:

Adopt the 2026-2031 Capital Plan

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: N/A

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIR OF THE MANAGEMENT AND BUDGET COMMITTEE TO ADOPT THE 2026-2031 CAPITAL PLAN

WHEREAS, the Charter of the County of Sullivan, section C2.02(N) requires that the County Legislature adopt a capital plan that establishes the recommended capital programs of the County, and

WHEREAS, the County Manager received requests of all County divisions, offices, agencies and contracted services, regarding the 2026-2031 Capital Plan and departmental requests were submitted to the Legislature by the 1st day of June, in accordance with section C3.07(N) of the Charter of the County of Sullivan, and

WHEREAS, the County Manager, in accordance with section A3-3(P) of the Administrative Code of the County of Sullivan, has developed comprehensive information inclusive of all County divisions, offices, agencies and contracted services, and he has made recommendations regarding the capital plan, and

WHEREAS, the County Legislature has reviewed the County Manager's recommendations for the 2026-2031 Capital Plan, and hereby amends and adopts those recommendations, as attached hereto as Schedule "A".

NOW, THEREFORE, BE IT RESOLVED, that the County Legislature, hereby amends and adopts the attached Schedule "A", to be incorporated herein, as the County of Sullivan 2026-2031 Capital Budget Plan.



County of Sullivan
2026-2031
Tentative Capital Budget Plan

Joshua A. Potossek

County Manager

Anna-Marie Novello

Comm of Management & Budget

One Year Plan

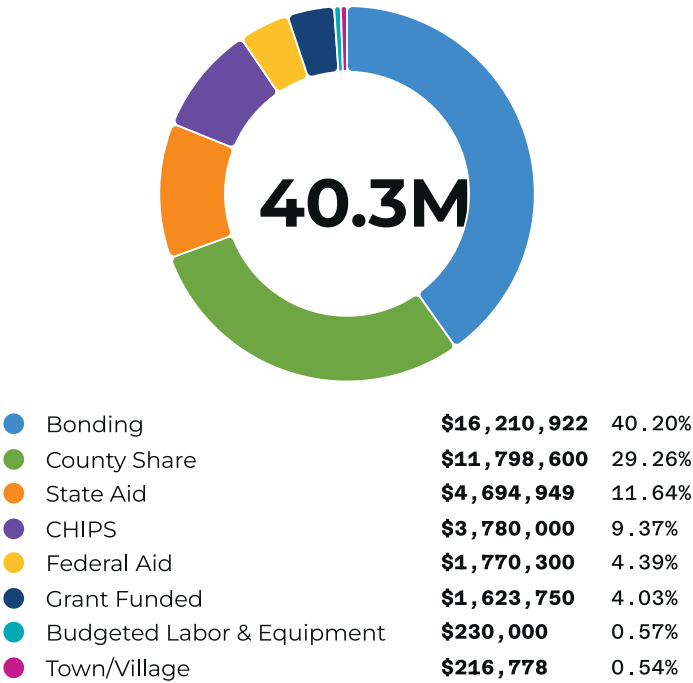
FY26 Total Capital Requested

\$40,325,299

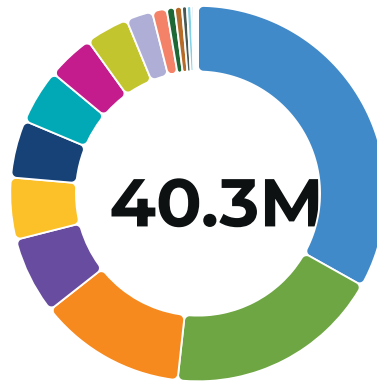
FY26 Total Funding Requested

\$40,325,299

FY26 Total Funding Requested by Source

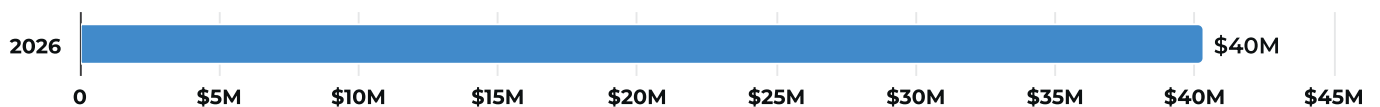


FY26 Total Funding Requested by Department



DPW - Road Maintenance	\$13,364,000	33.14%
DPW Administration	\$7,500,000	18.60%
DPW - Bridge Maintenance	\$5,102,126	12.65%
Contribution To Comm College	\$2,679,958	6.65%
DPW - Misc Locations	\$2,150,000	5.33%
DPW - Sheriff - Jail	\$2,000,000	4.96%
SC International Airport	\$1,900,000	4.71%
Planning	\$1,623,750	4.03%
DPW - Storm Stations	\$1,500,000	3.72%
Solid Waste	\$920,000	2.28%
Sh - Patrol	\$505,000	1.25%
District Attorney	\$275,000	0.68%
DPW - Maplewood Facility	\$250,000	0.62%
Public Safety Administration	\$175,000	0.43%
Public Safety Administration	\$150,465	0.37%
Road Machinery	\$75,000	0.19%
DPW - Govt Center	\$50,000	0.12%
P/R D&H Canal Linear Park	\$50,000	0.12%
Family Services Administration	\$30,000	0.07%
County Treasurer	\$25,000	0.06%

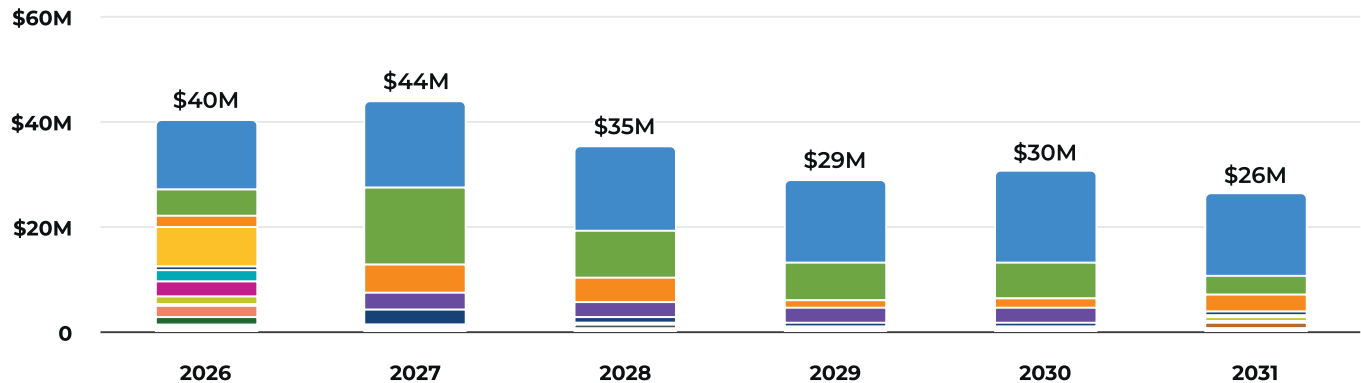
FY26 Capital Cost Breakdown



Capital Costs	\$40,325,299	100.00%
Operational Costs	\$0	0.00%

Capital Improvement Multi-Year Plan

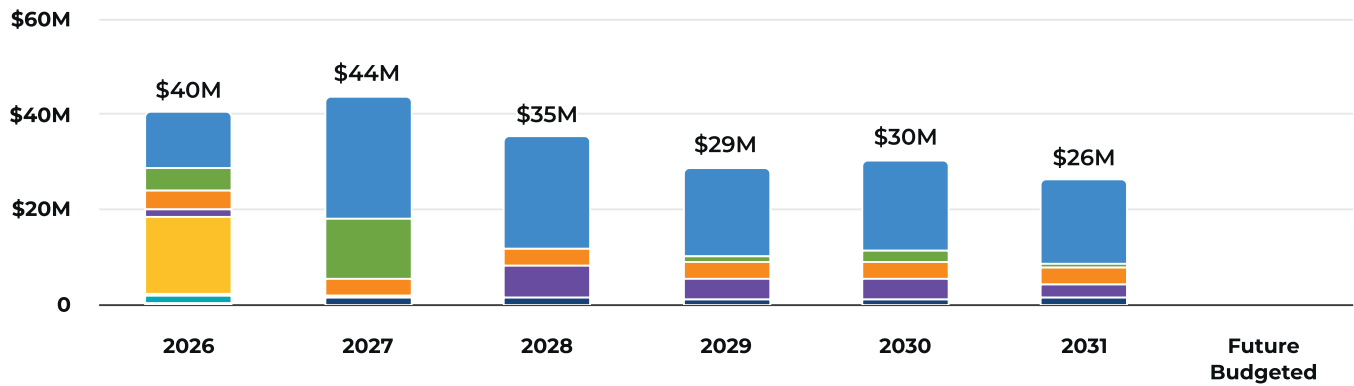
FY26 - FY31 Total Funding Requested by Department



Funding by Department Totals (all years)

DPW - Road Maintenance	\$94,519,000	46.19%
DPW - Bridge Maintenance	\$46,395,398	22.67%
SC International Airport	\$18,000,000	8.80%
DPW - Adult Care Center	\$12,000,000	5.86%
DPW Administration	\$7,500,000	3.66%
Solid Waste	\$7,315,000	3.57%
DPW - Misc Locations	\$3,050,000	1.49%
Contribution To Comm College	\$2,679,958	1.31%
DPW - Storm Stations	\$2,250,000	1.10%
Sh - Patrol	\$2,125,000	1.04%
DPW - Sheriff - Jail	\$2,000,000	0.98%
Planning	\$1,623,750	0.79%
Public Safety Administration	\$1,150,465	0.56%
DPW - Sheriff'S Complex	\$1,050,000	0.51%
Public Safety Administration	\$387,000	0.19%
District Attorney	\$275,000	0.13%
DPW - Court House	\$250,000	0.12%
DPW - Govt Center	\$250,000	0.12%
DPW - Maplewood Facility	\$250,000	0.12%
P/R Stone Arch Bridge	\$250,000	0.12%
P/R Minisink Battle Ground	\$250,000	0.12%
DPW - Barryville Facility	\$200,000	0.10%
Parks & Recreation	\$200,000	0.10%
Family Services Administration	\$180,000	0.09%
P/R D&H Canal Linear Park	\$150,000	0.07%
Historic Prop Fort Delaware	\$100,000	0.05%
P/R Lake Superior Park	\$100,000	0.05%
Road Machinery	\$75,000	0.04%
SC Museum	\$50,000	0.02%
County Treasurer	\$25,000	0.01%

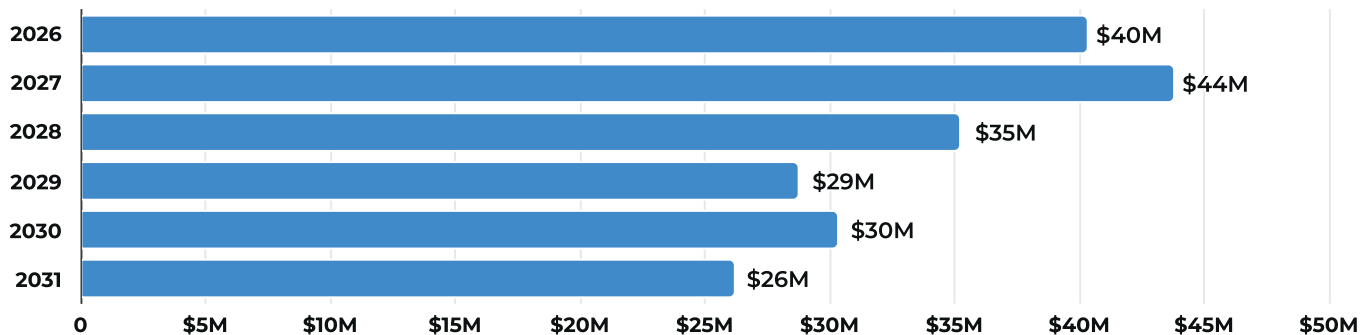
FY26 - FY31 Total Funding Requested by Source (including Future Budgeted)



Funding by Source Totals (all years)

County Share	\$116,909,513	57.13%
State Aid	\$21,465,558	10.49%
CHIPS	\$21,280,000	10.40%
Federal Aid	\$20,054,050	9.80%
Bonding	\$16,560,922	8.09%
Budgeted Labor & Equipment	\$6,540,000	3.20%
Grant Funded	\$1,623,750	0.79%
Town/Village	\$216,778	0.11%

FY26 - FY31 Capital Cost Breakdown

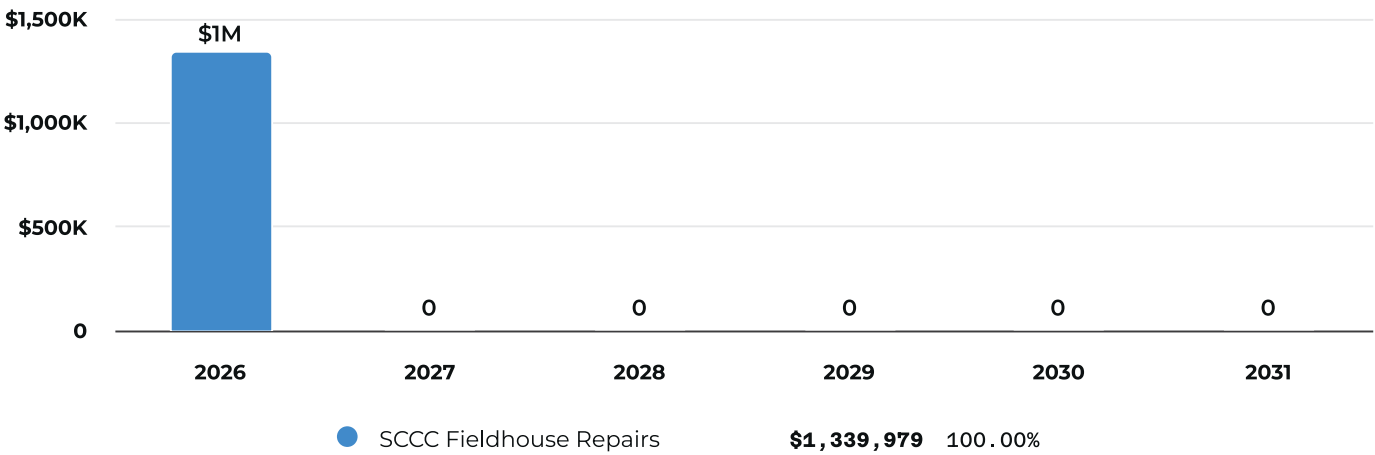


Capital Cost Totals (all years)

Capital Costs	\$204,650,571	100.00%
Operational Costs	\$0	0.00%

Contribution To Comm College

FY26 - FY31 Contribution To Comm College Projects

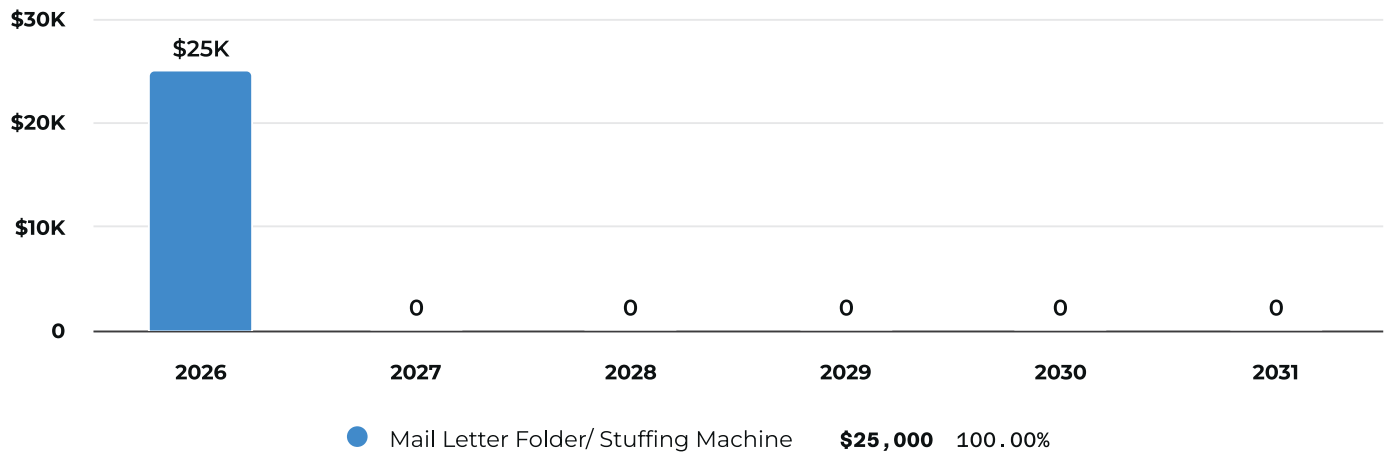


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
SCCC Fieldhouse Repairs	\$1,339,979	\$0	\$0	\$0	\$0	\$0	\$1,339,979
Total Summary of Requests	\$1,339,979	\$0	\$0	\$0	\$0	\$0	\$1,339,979

County Treasurer

FY26 - FY31 County Treasurer Projects

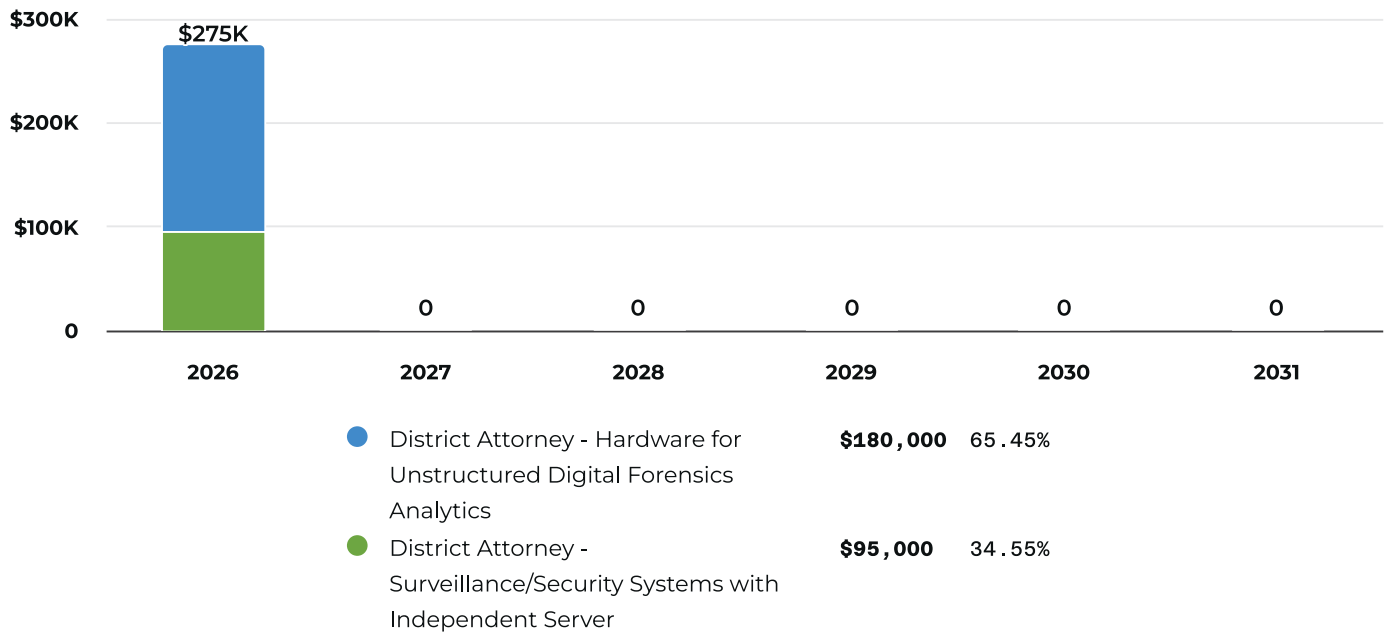


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Mail Letter Folder/ Stuffing Machine	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Total Summary of Requests	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000

District Attorney

FY26 - FY31 District Attorney Projects

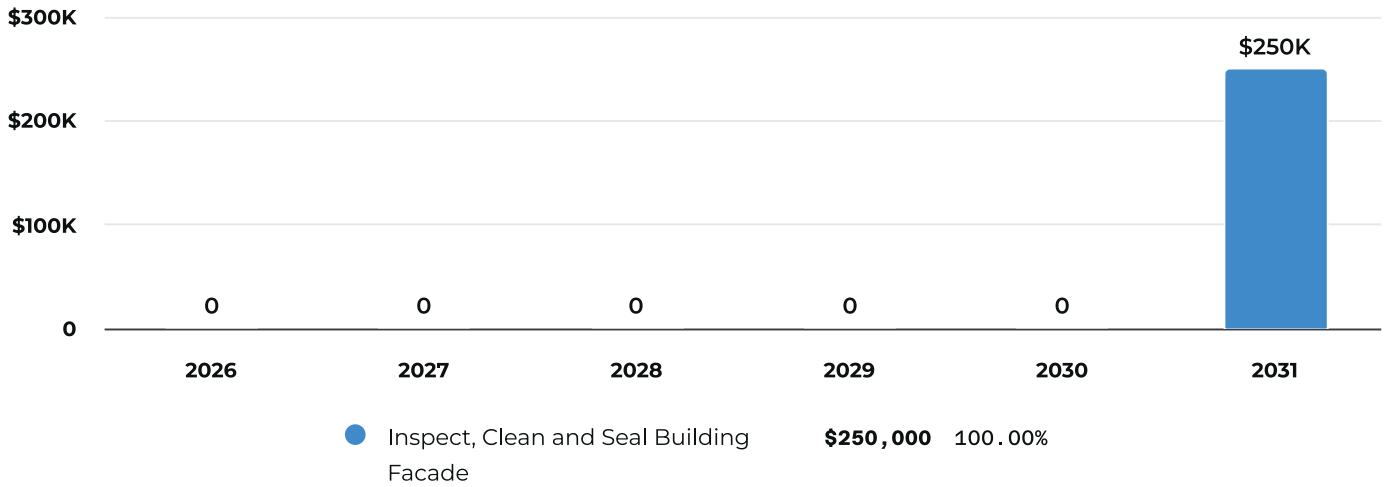


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
District Attorney - Hardware for Unstructured Digital Forensics Analytics	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
District Attorney - Surveillance/Security Systems with Independent Server	\$95,000	\$0	\$0	\$0	\$0	\$0	\$95,000
Total Summary of Requests	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000

DPW - Court House

FY26 - FY31 DPW - Court House Projects

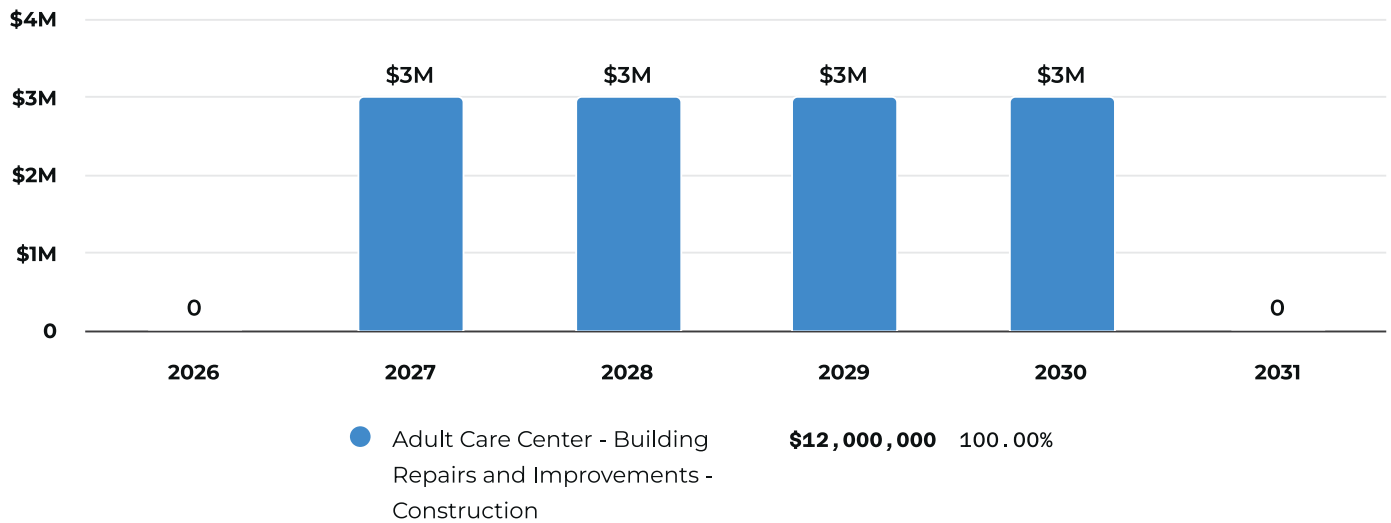


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Inspect, Clean and Seal Building Facade	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Total Summary of Requests	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000

DPW - Adult Care Center

FY26 - FY31 DPW - Adult Care Center Projects

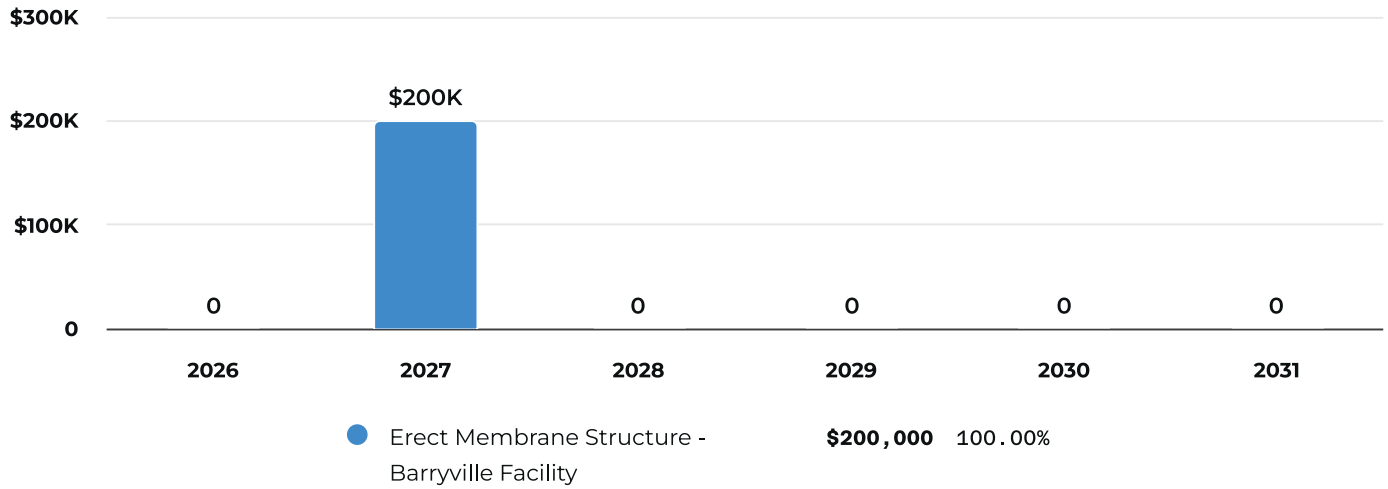


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Adult Care Center - Building Repairs and Improvements - Construction	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$12,000,000
Total Summary of Requests	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$12,000,000

DPW - Barryville Facility

FY26 - FY31 DPW - Barryville Facility Projects

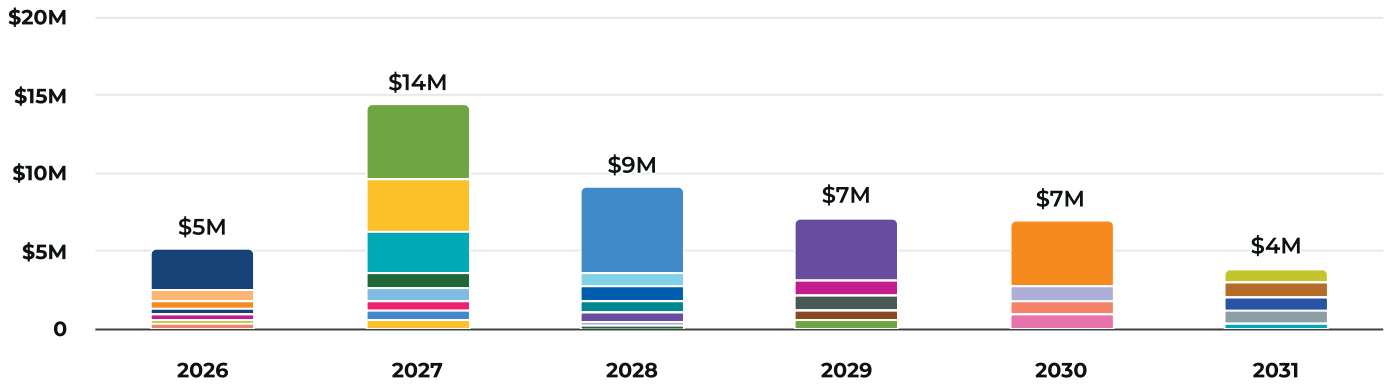


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Erect Membrane Structure - Barryville Facility	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total Summary of Requests	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000

DPW - Bridge Maintenance

FY26 - FY31 DPW - Bridge Maintenance Projects



CB171 - CR75 Replacement	\$5,500,000	11.85%
CB301 - CR105B Replacement	\$4,875,123	10.51%
CB361 - Town Highway 56 Replacement	\$4,150,000	8.94%
CB351 - Bridge Street Replacement	\$4,000,000	8.62%
CB283 - CR149 Replacement	\$3,270,307	7.05%
CB370 - Main Street Deck Replacement	\$2,671,126	5.76%
CB51 - CR142 Replacement	\$2,647,842	5.71%
CB14 - CR32 Replacement	\$1,000,000	2.16%
CB116 - CR123 Replacement	\$950,000	2.05%
CB427 - Town Highway 77 Replacement	\$950,000	2.05%
CB96 - Town Highway 78 Replacement	\$950,000	2.05%
CB416 - Town Hwy 65 Replacement	\$950,000	2.05%
CB313 - Town Highway 61 Replacement	\$925,000	1.99%
CB448 - Town Highway 62 Replacement	\$900,000	1.94%
CB2 - Town Highway 36 Replacement	\$900,000	1.94%
CB29 - CR55 Replacement	\$900,000	1.94%
CB377 - Town Highway 53 Replacement	\$900,000	1.94%
CB8 - CR43 Replacement	\$850,000	1.83%
CB432 - Town Highway 28 Replacement	\$825,000	1.78%
CB127 - CR14 Re-Alignment	\$800,000	1.72%
CB428 - Town Highway 98 Replacement	\$800,000	1.72%

● CB368 - Flugertown Road Replacement	\$656,000	1.41%
● CB436 - Oberferst Street Replacement	\$650,000	1.40%
● CB430 - Town Highway 28 Rehabilitation	\$625,000	1.35%
● CB100 - CR11 Super Replacement	\$600,000	1.29%
● CB361 - Town Highway 56 Design	\$550,000	1.19%
● CB171 - CR75 Final Design	\$550,000	1.19%
● CB351 - Bridge Street Design	\$525,000	1.13%
● CB112 - CR121 Super Replacement	\$500,000	1.08%
● CB296 Renovation	\$350,000	0.75%
● CB452 - Landfill Drive Replacement	\$350,000	0.75%
● CB344 - CR178 Slip-Line	\$325,000	0.70%
● CB233 - CR63 Removal	\$300,000	0.65%
● CB28 - Town Highway 18 Deck Replacement	\$250,000	0.54%
● CB367 - CB11 Slip-Line	\$250,000	0.54%
● CB109 - CR103 Slip-Line	\$200,000	0.43%

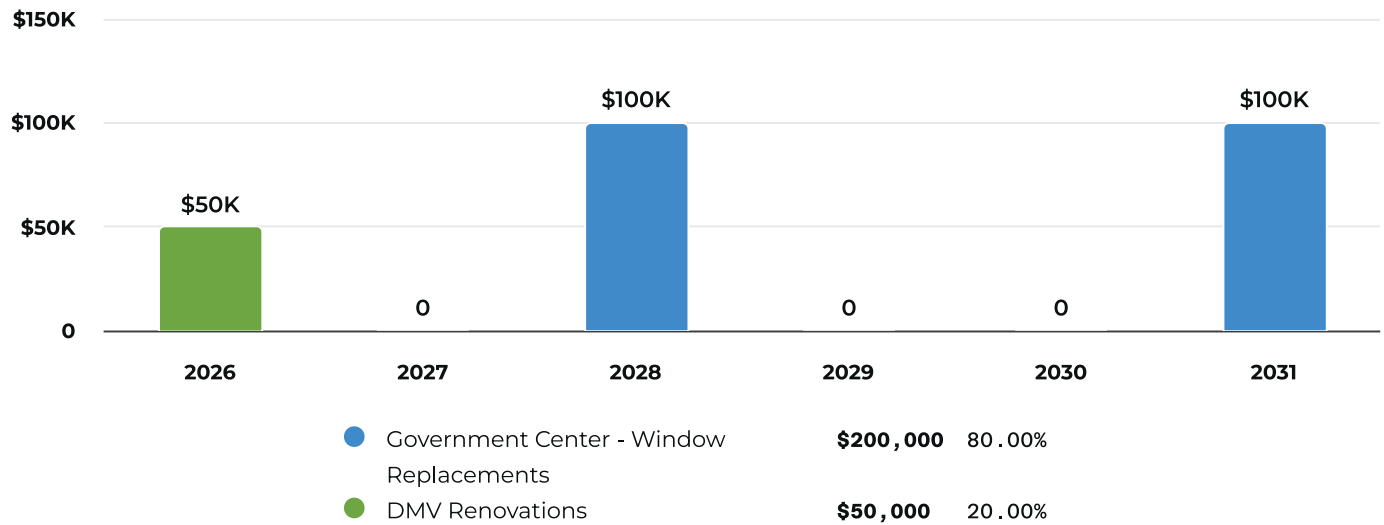
Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
CB171 - CR75 Replacement	\$0	\$0	\$5,500,000	\$0	\$0	\$0	\$5,500,000
CB301 - CR105B Replacement	\$0	\$4,875,123	\$0	\$0	\$0	\$0	\$4,875,123
CB361 - Town Highway 56 Replacement	\$0	\$0	\$0	\$0	\$4,150,000	\$0	\$4,150,000
CB351 - Bridge Street Replacement	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$4,000,000
CB283 - CR149 Replacement	\$0	\$3,270,307	\$0	\$0	\$0	\$0	\$3,270,307
CB370 - Main Street Deck Replacement	\$2,671,126	\$0	\$0	\$0	\$0	\$0	\$2,671,126
CB51 - CR142 Replacement	\$0	\$2,647,842	\$0	\$0	\$0	\$0	\$2,647,842
CB14 - CR32 Replacement	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
CB116 - CR123 Replacement	\$0	\$0	\$0	\$0	\$0	\$950,000	\$950,000
CB427 - Town Highway 77 Replacement	\$0	\$0	\$0	\$0	\$950,000	\$0	\$950,000
CB96 - Town Highway 78 Replacement	\$0	\$0	\$0	\$0	\$950,000	\$0	\$950,000
CB416 - Town Hwy 65 Replacement	\$0	\$950,000	\$0	\$0	\$0	\$0	\$950,000
CB313 - Town Highway 61 Replacement	\$0	\$0	\$0	\$0	\$0	\$925,000	\$925,000

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
CB448 - Town Highway 62 Replacement	\$0	\$0	\$0	\$900,000	\$0	\$0	\$900,000
CB2 - Town Highway 36 Replacement	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
CB29 - CR55 Replacement	\$0	\$0	\$900,000	\$0	\$0	\$0	\$900,000
CB377 - Town Highway 53 Replacement	\$0	\$900,000	\$0	\$0	\$0	\$0	\$900,000
CB8 - CR43 Replacement	\$0	\$0	\$0	\$0	\$850,000	\$0	\$850,000
CB432 - Town Highway 28 Replacement	\$0	\$0	\$0	\$0	\$0	\$825,000	\$825,000
CB127 - CR14 Re-Alignment	\$0	\$0	\$0	\$0	\$0	\$800,000	\$800,000
CB428 - Town Highway 98 Replacement	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
CB368 - Flugertown Road Replacement	\$656,000	\$0	\$0	\$0	\$0	\$0	\$656,000
CB436 - Oberferst Street Replacement	\$0	\$650,000	\$0	\$0	\$0	\$0	\$650,000
CB430 - Town Highway 28 Rehabilitation	\$0	\$0	\$0	\$625,000	\$0	\$0	\$625,000
CB100 - CR11 Super Replacement	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
CB361 - Town Highway 56 Design	\$0	\$0	\$0	\$550,000	\$0	\$0	\$550,000
CB171 - CR75 Final Design	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
CB351 - Bridge Street Design	\$0	\$0	\$525,000	\$0	\$0	\$0	\$525,000
CB112 - CR121 Super Replacement	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
CB296 Renovation	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
CB452 - Landfill Drive Replacement	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000
CB344 - CR178 Slip-Line	\$325,000	\$0	\$0	\$0	\$0	\$0	\$325,000
CB233 - CR63 Removal	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
CB28 - Town Highway 18 Deck Replacement	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000
CB367 - CB11 Slip-Line	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
CB109 - CR103 Slip-Line	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Total Summary of Requests	\$5,102,126	\$14,393,272	\$9,075,000	\$7,075,000	\$6,900,000	\$3,850,000	\$46,395,398

DPW - Govt Center

FY26 - FY31 DPW - Govt Center Projects

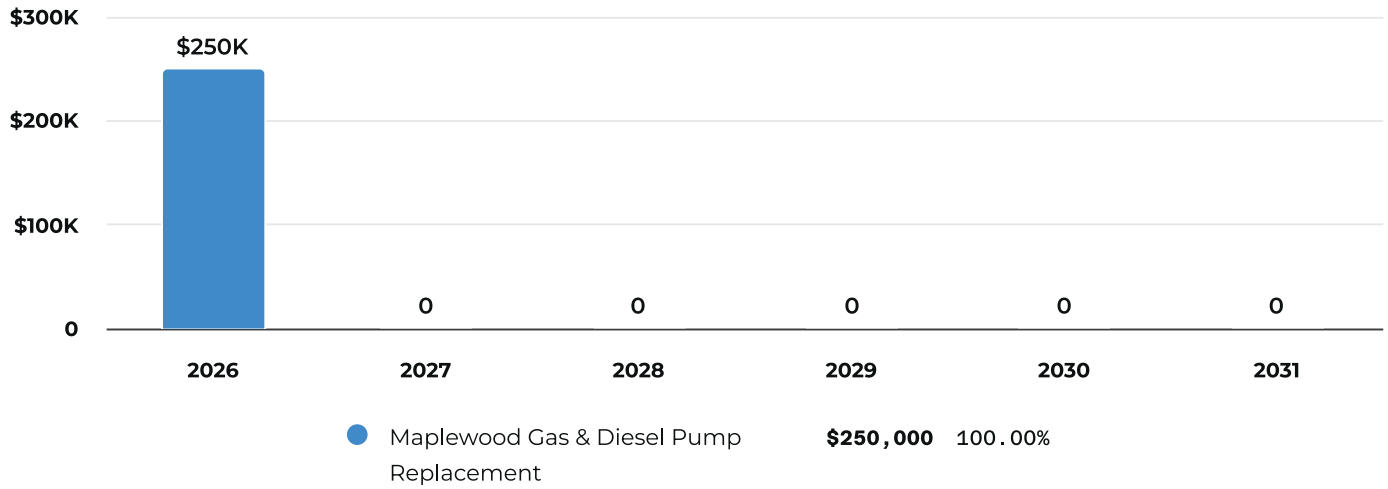


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Government Center - Window Replacements	\$0	\$0	\$100,000	\$0	\$0	\$100,000	\$200,000
DMV Renovations	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Total Summary of Requests	\$50,000	\$0	\$100,000	\$0	\$0	\$100,000	\$250,000

DPW - Maplewood Facility

FY26 - FY31 DPW - Maplewood Facility Projects

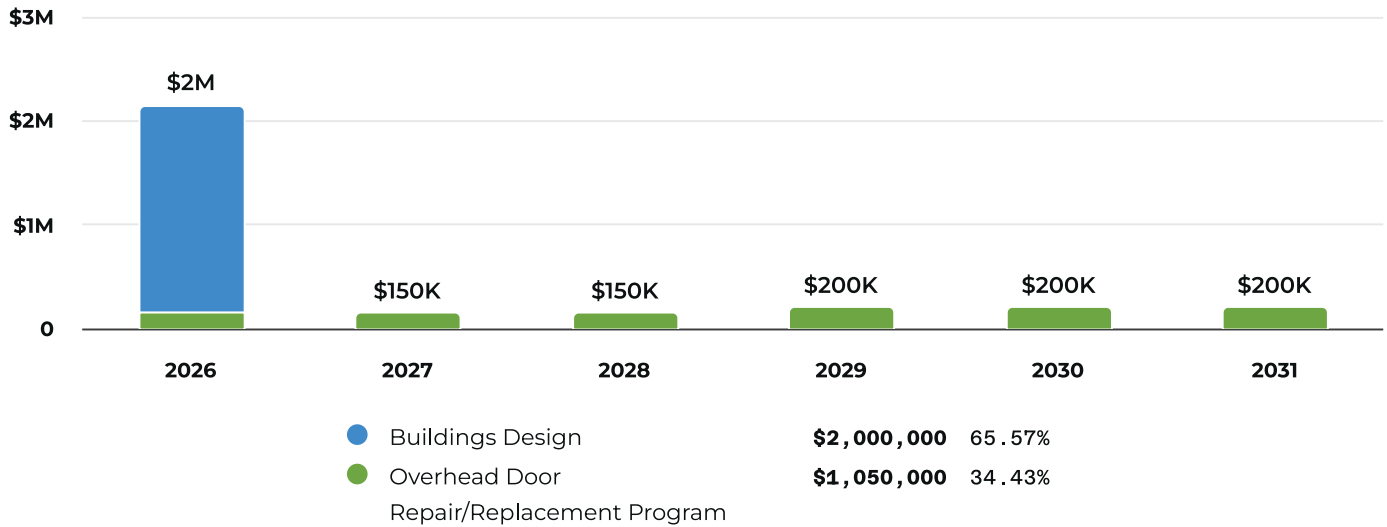


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Maplewood Gas & Diesel Pump Replacement	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Total Summary of Requests	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

DPW - Misc Locations

FY26 - FY31 DPW - Misc Locations Projects

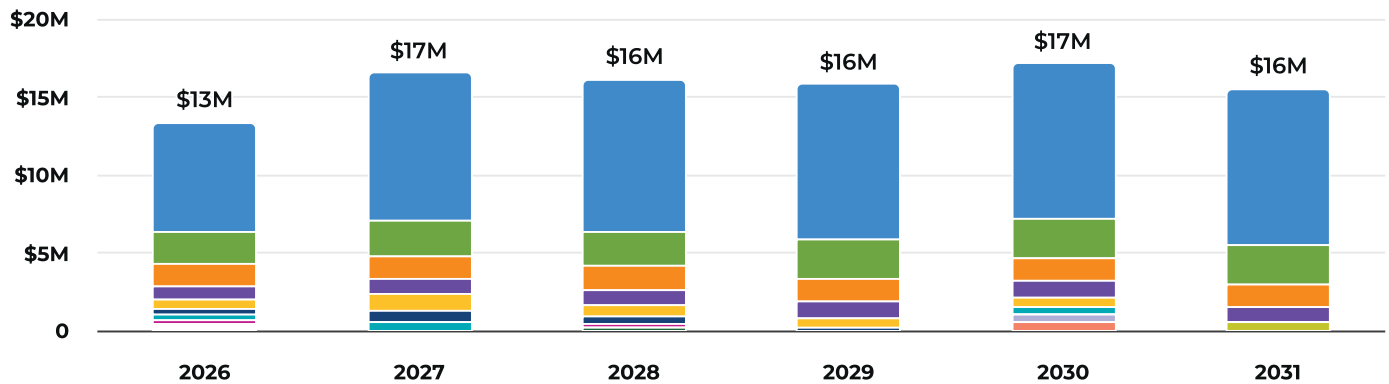


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Buildings Design	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Overhead Door Repair/Replacement Program	\$150,000	\$150,000	\$150,000	\$200,000	\$200,000	\$200,000	\$1,050,000
Total Summary of Requests	\$2,150,000	\$150,000	\$150,000	\$200,000	\$200,000	\$200,000	\$3,050,000

DPW - Road Maintenance

FY26 - FY31 DPW - Road Maintenance Projects



Contract Paving on Various County Roads	\$56,330,000	59.60%
Surface Treatment on Various County Roads	\$14,000,000	14.81%
Upgrade Non-Standard/Install Guide Rail on Various Co. Rds.	\$9,000,000	9.52%
Road Embankment Stabilization on Various County Roads	\$5,750,000	6.08%
Heavy Duty Trucks	\$3,611,764	3.82%
Medium Duty Trucks	\$1,870,185	1.98%
Excavators	\$1,342,274	1.42%
Loaders	\$563,439	0.60%
CR 21 Reconstruction/Realignment	\$500,000	0.53%
Upgrade and Extend Drainage System - Swan Lake CR74 to CR142	\$500,000	0.53%
Major Retaining Wall in Swan Lake from CR 74 to CR 142	\$500,000	0.53%
Backhoes	\$298,480	0.32%
Pickup Trucks	\$125,062	0.13%
Road Widener	\$54,303	0.06%
Sweepers	\$39,493	0.04%
Hydraulic Breaker	\$34,000	0.04%

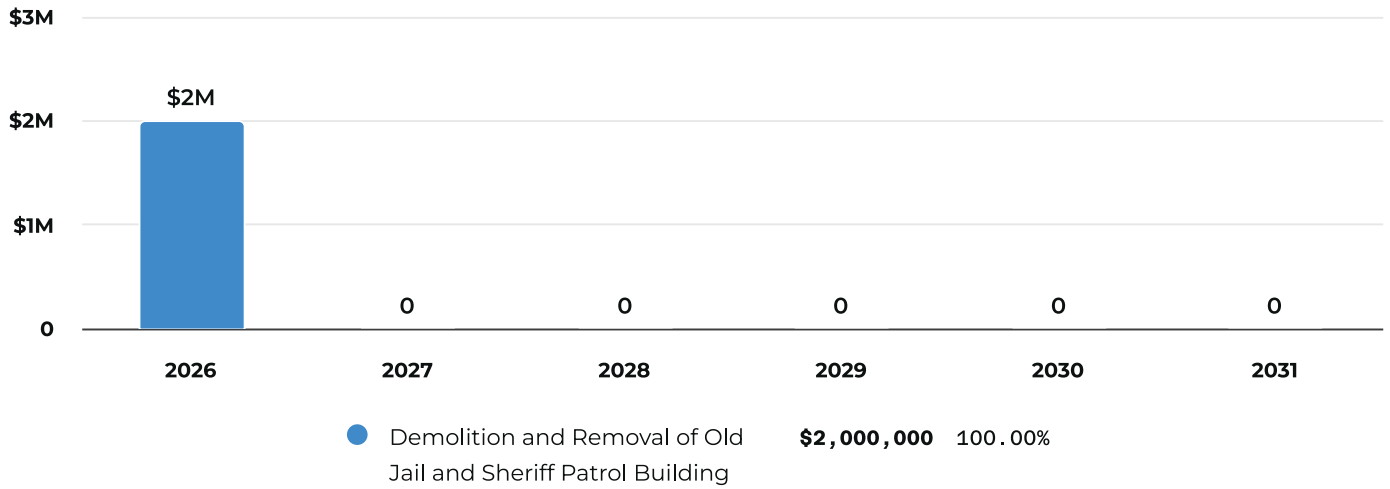
Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Contract Paving on Various County Roads	\$7,080,000	\$9,500,000	\$9,750,000	\$10,000,000	\$10,000,000	\$10,000,000	\$56,330,000
Surface Treatment on Various County Roads	\$2,000,000	\$2,250,000	\$2,250,000	\$2,500,000	\$2,500,000	\$2,500,000	\$14,000,000

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Upgrade Non-Standard/Install Guide Rail on Various Co. Rds.	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$9,000,000
Road Embankment Stabilization on Various County Roads	\$750,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,750,000
Heavy Duty Trucks	\$641,764	\$990,000	\$660,000	\$660,000	\$660,000	\$0	\$3,611,764
Medium Duty Trucks	\$375,185	\$810,000	\$515,000	\$170,000	\$0	\$0	\$1,870,185
Excavators	\$342,274	\$500,000	\$0	\$0	\$500,000	\$0	\$1,342,274
Loaders	\$303,439	\$0	\$260,000	\$0	\$0	\$0	\$563,439
CR 21 Reconstruction/Realignment	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000
Upgrade and Extend Drainage System - Swan Lake CR74 to CR142	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Major Retaining Wall in Swan Lake from CR 74 to CR 142	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Backhoes	\$118,480	\$0	\$180,000	\$0	\$0	\$0	\$298,480
Pickup Trucks	\$125,062	\$0	\$0	\$0	\$0	\$0	\$125,062
Road Widener	\$54,303	\$0	\$0	\$0	\$0	\$0	\$54,303
Sweepers	\$39,493	\$0	\$0	\$0	\$0	\$0	\$39,493
Hydraulic Breaker	\$34,000	\$0	\$0	\$0	\$0	\$0	\$34,000
Total Summary of Requests	\$13,364,000	\$16,550,000	\$16,115,000	\$15,830,000	\$17,160,000	\$15,500,000	\$94,519,000

DPW - Sheriff - Jail

FY26 - FY31 DPW - Sheriff - Jail Projects

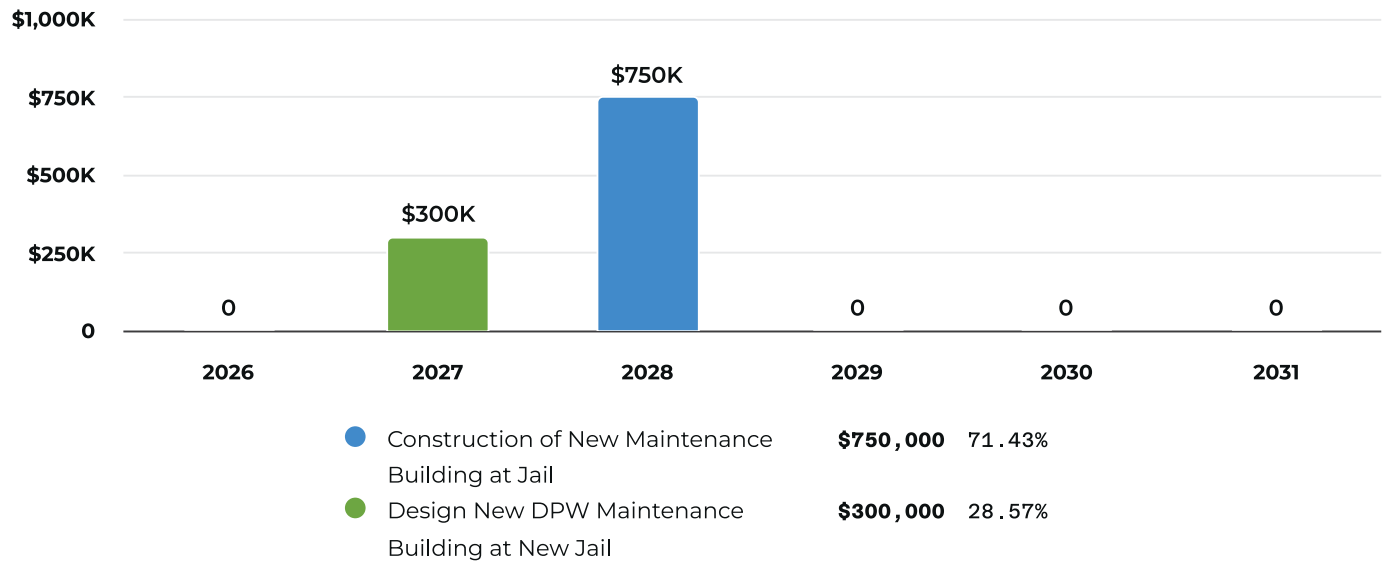


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Demolition and Removal of Old Jail and Sheriff Patrol Building	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total Summary of Requests	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

DPW - Sheriff'S Complex

FY26 - FY31 DPW - Sheriff'S Complex Projects

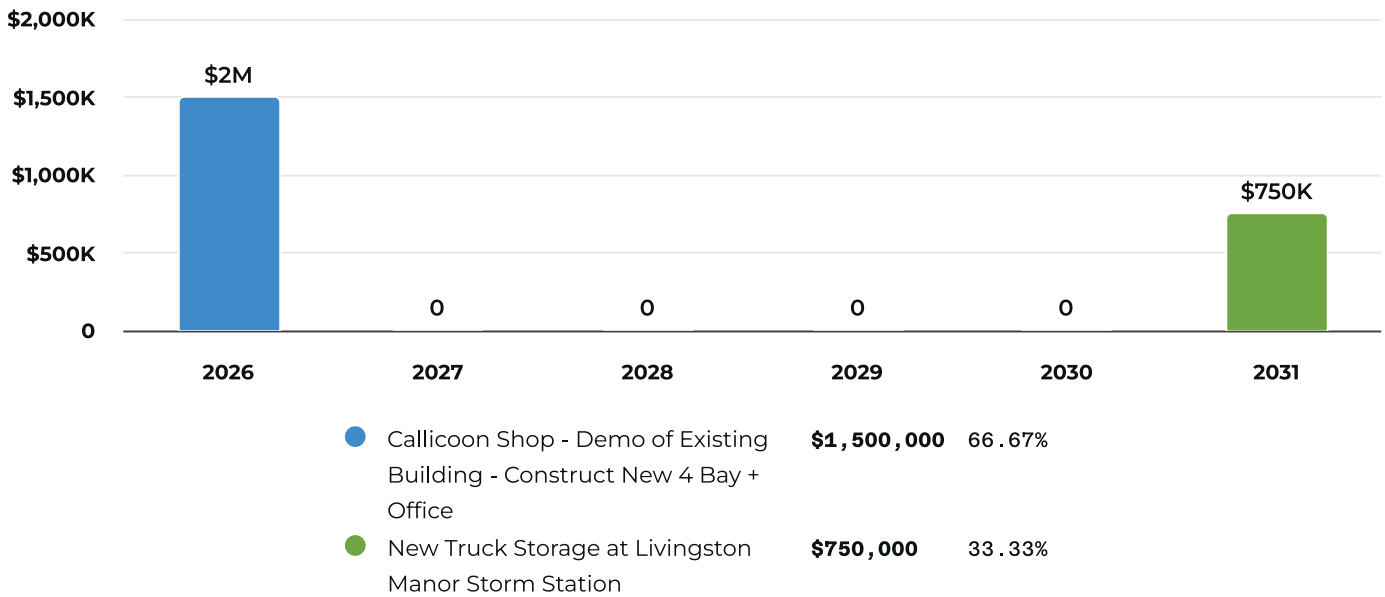


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction of New Maintenance Building at Jail	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Design New DPW Maintenance Building at New Jail	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Total Summary of Requests	\$0	\$300,000	\$750,000	\$0	\$0	\$0	\$1,050,000

DPW - Storm Stations

FY26 - FY31 DPW - Storm Stations Projects

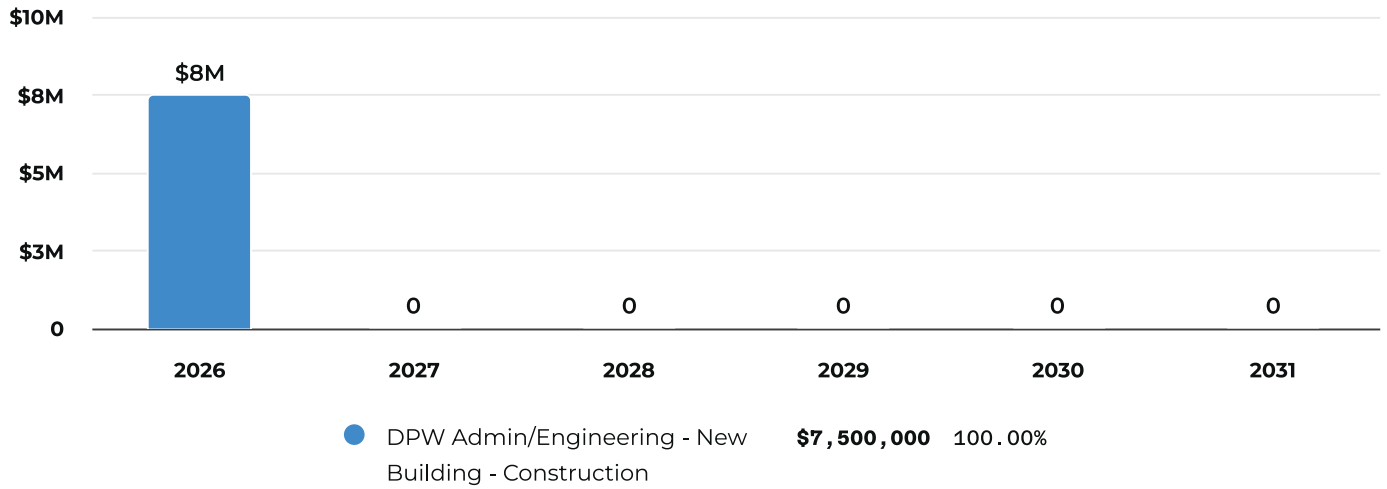


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Callicoon Shop - Demo of Existing Building - Construct New 4 Bay + Office	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
New Truck Storage at Livingston Manor Storm Station	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Total Summary of Requests	\$1,500,000	\$0	\$0	\$0	\$0	\$750,000	\$2,250,000

DPW Administration

FY26 - FY31 DPW Administration Projects

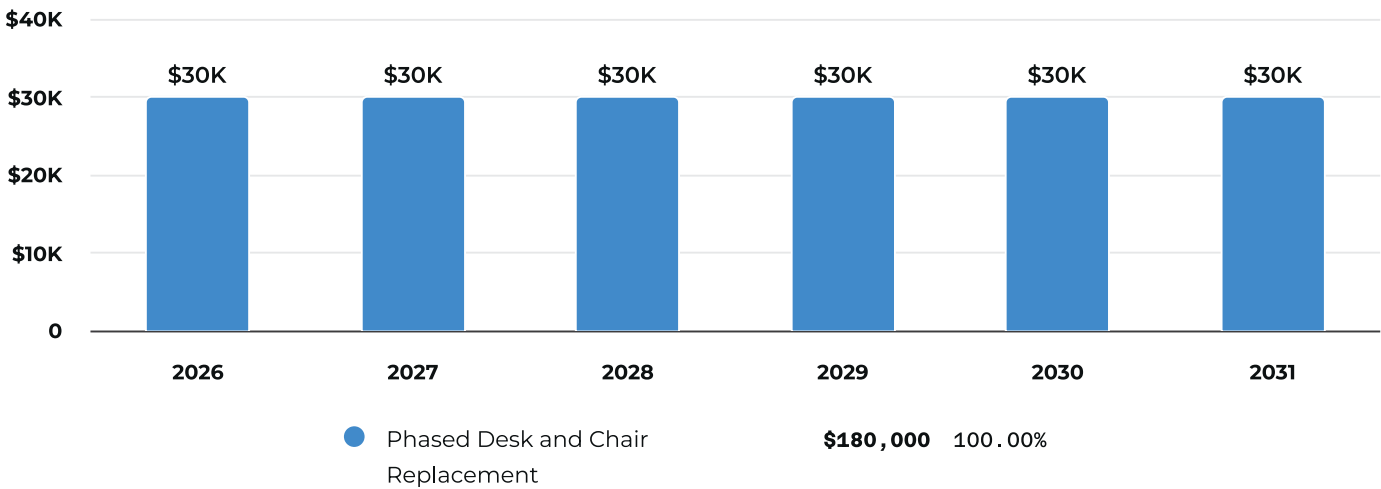


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
DPW Admin/Engineering - New Building - Construction	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000
Total Summary of Requests	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000

Family Services Administration

FY26 - FY31 Family Services Administration Projects

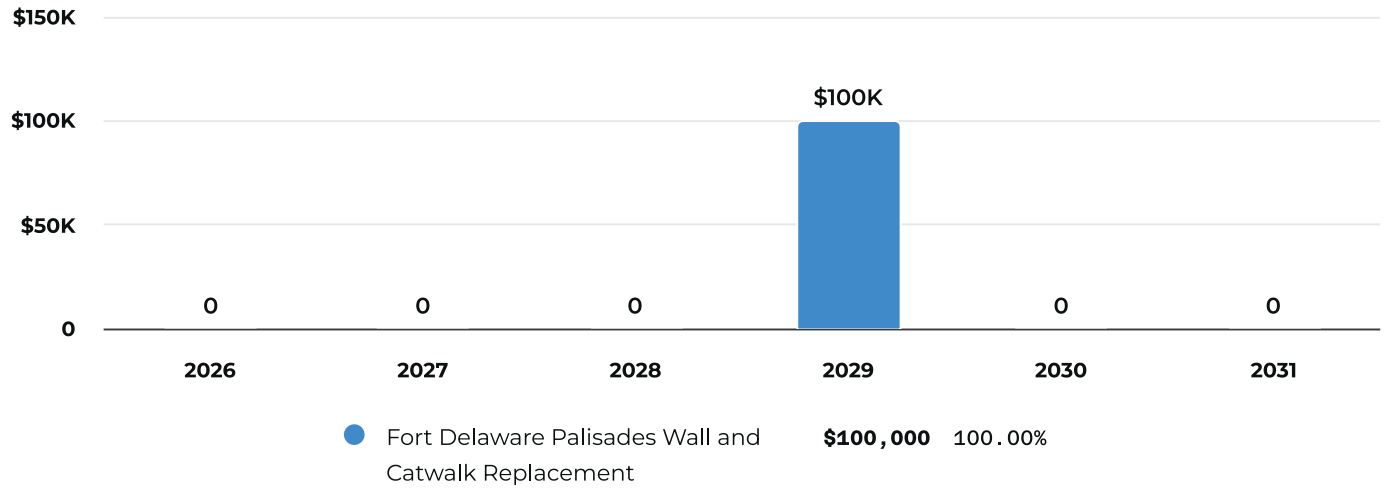


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Phased Desk and Chair Replacement	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000
Total Summary of Requests	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$180,000

Historic Prop Fort Delaware

FY26 - FY31 Historic Prop Fort Delaware Projects

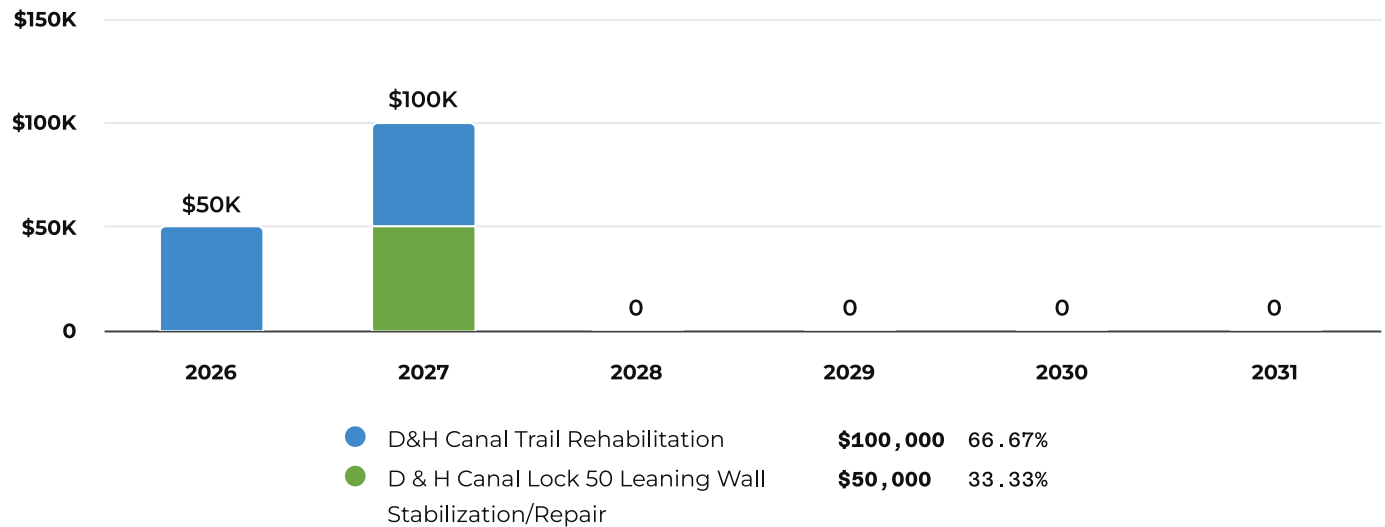


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Fort Delaware Palisades Wall and Catwalk Replacement	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Total Summary of Requests	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000

P/R D&H Canal Linear Park

FY26 - FY31 P/R D&H Canal Linear Park Projects

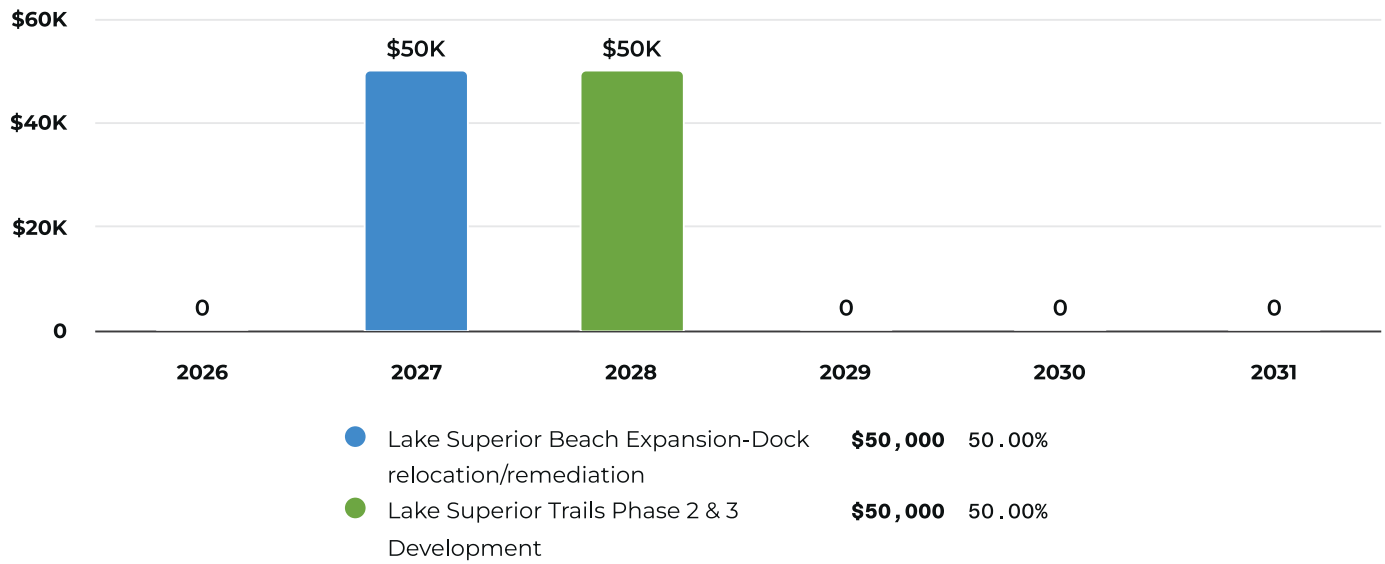


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
D&H Canal Trail Rehabilitation	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$100,000
D & H Canal Lock 50 Leaning Wall Stabilization/Repair	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Summary of Requests	\$50,000	\$100,000	\$0	\$0	\$0	\$0	\$150,000

P/R Lake Superior Park

FY26 - FY31 P/R Lake Superior Park Projects

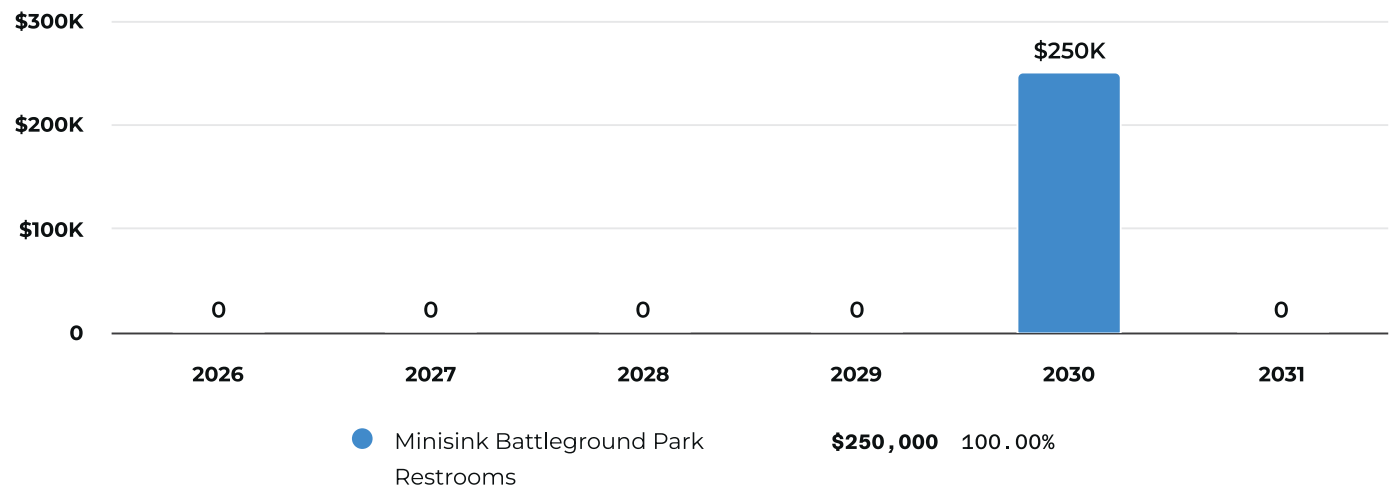


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Lake Superior Beach Expansion-Dock relocation/remediation	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Lake Superior Trails Phase 2 & 3 Development	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total Summary of Requests	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000

P/R Minisink Battle Ground

FY26 - FY31 P/R Minisink Battle Ground Projects

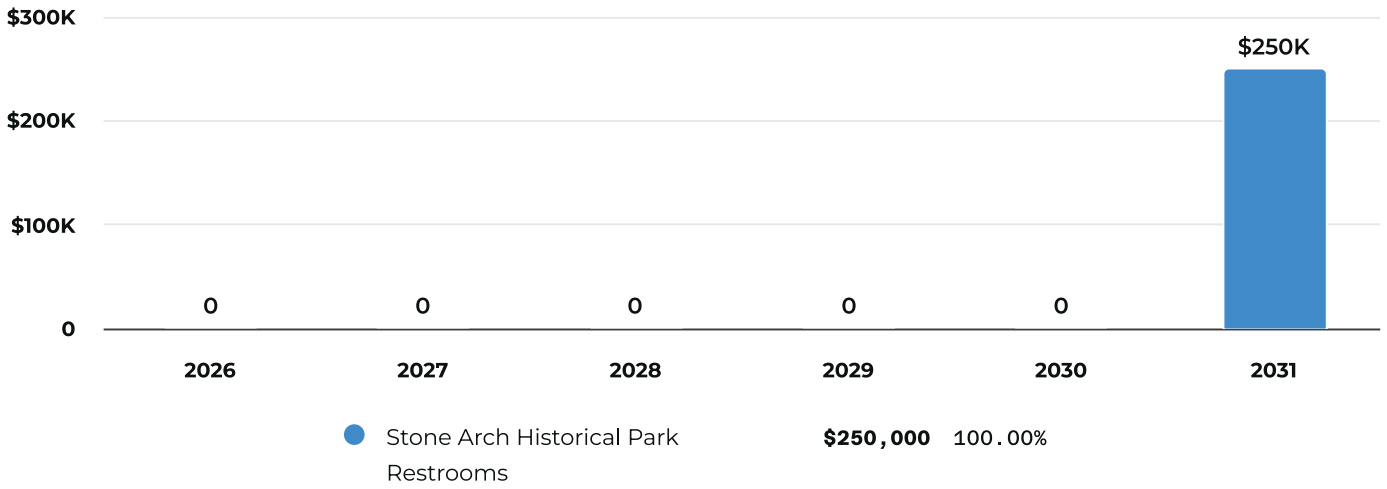


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Minisink Battleground Park Restrooms	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000
Total Summary of Requests	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000

P/R Stone Arch Bridge

FY26 - FY31 P/R Stone Arch Bridge Projects

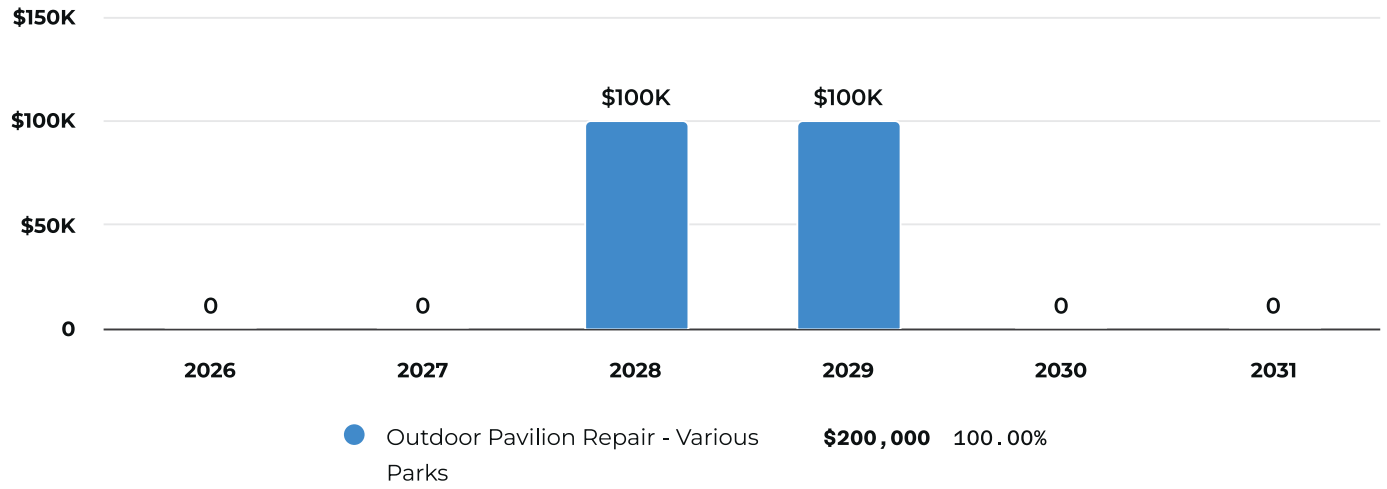


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Stone Arch Historical Park Restrooms	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Total Summary of Requests	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000

Parks & Recreation

FY26 - FY31 Parks & Recreation Projects

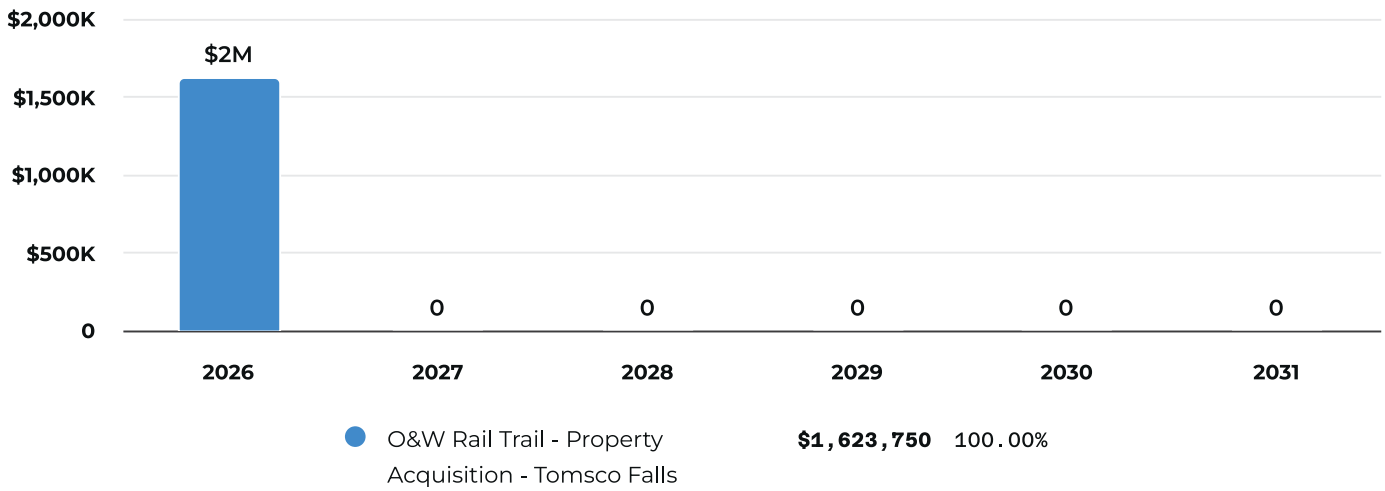


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Outdoor Pavilion Repair - Various Parks	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000
Total Summary of Requests	\$0	\$0	\$100,000	\$100,000	\$0	\$0	\$200,000

Planning

FY26 - FY31 Planning Projects

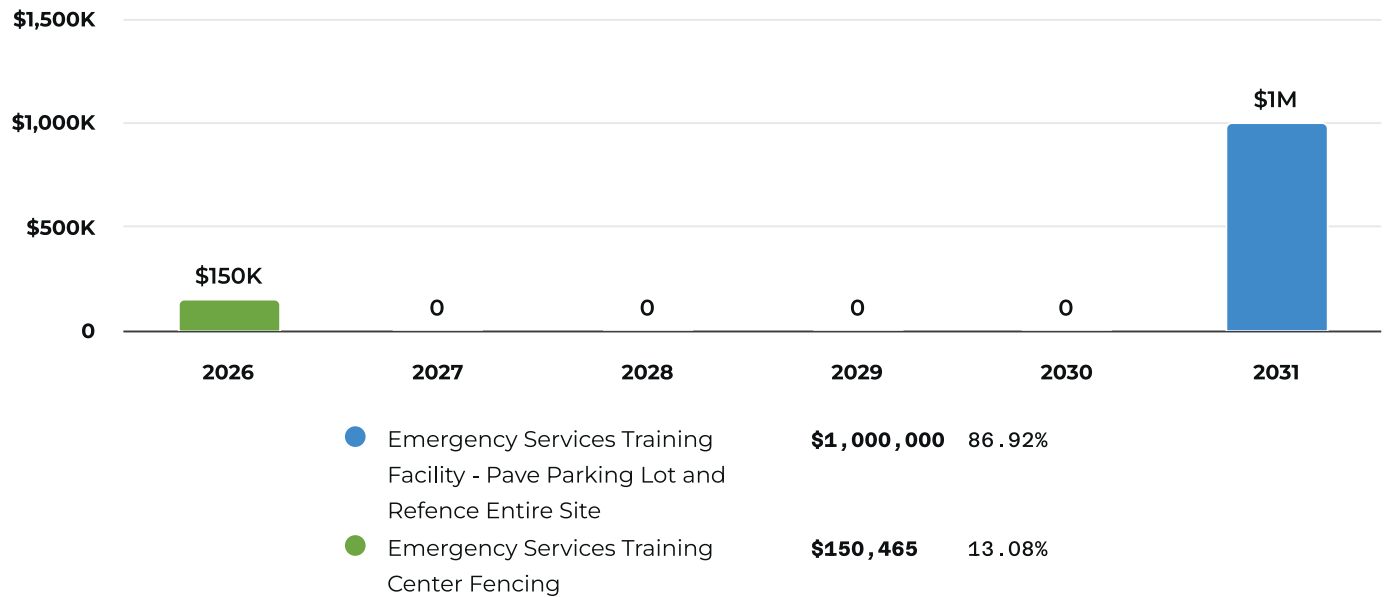


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
O&W Rail Trail - Property Acquisition - Tomsco Falls	\$1,623,750	\$0	\$0	\$0	\$0	\$0	\$1,623,750
Total Summary of Requests	\$1,623,750	\$0	\$0	\$0	\$0	\$0	\$1,623,750

Public Safety Administration

FY26 - FY31 Public Safety Administration Projects

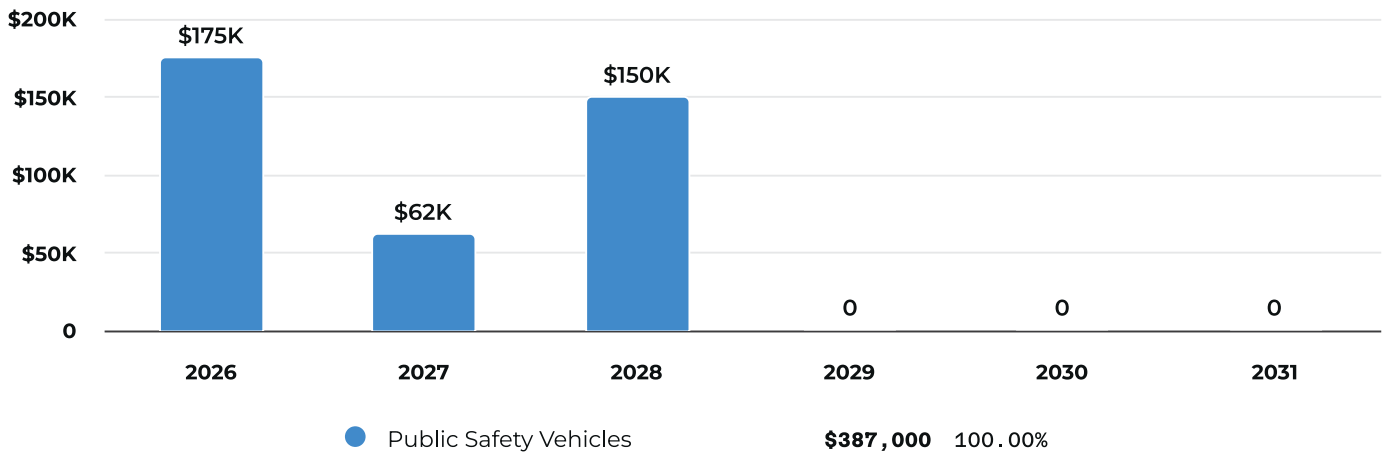


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Emergency Services Training Facility - Pave Parking Lot and Refence Entire Site	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Emergency Services Training Center Fencing	\$150,465	\$0	\$0	\$0	\$0	\$0	\$150,465
Total Summary of Requests	\$150,465	\$0	\$0	\$0	\$0	\$1,000,000	\$1,150,465

Public Safety Administration

FY26 - FY31 Public Safety Administration Projects

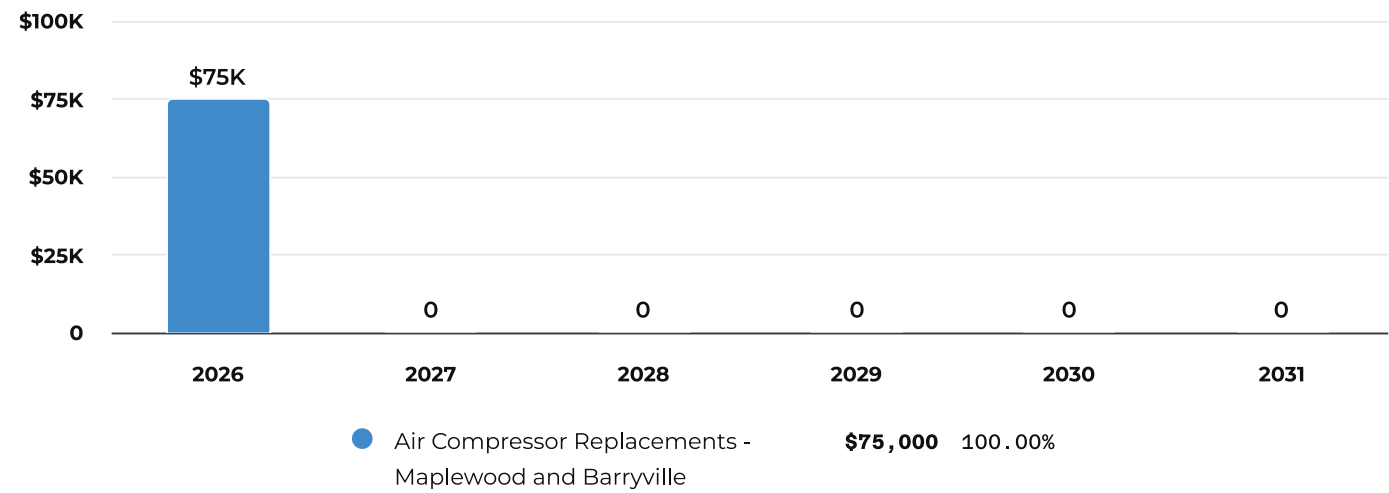


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Public Safety Vehicles	\$175,000	\$62,000	\$150,000	\$0	\$0	\$0	\$387,000
Total Summary of Requests	\$175,000	\$62,000	\$150,000	\$0	\$0	\$0	\$387,000

Road Machinery

FY26 - FY31 Road Machinery Projects

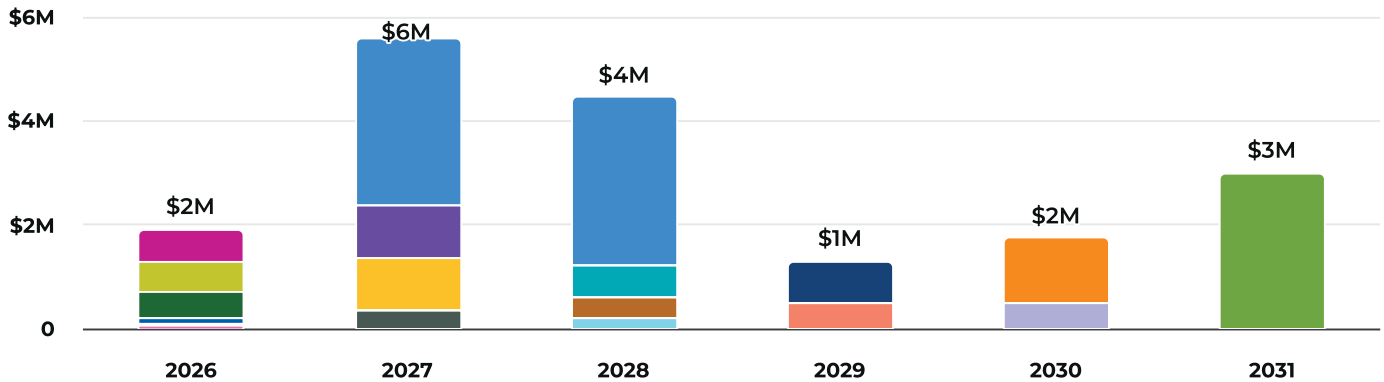


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Air Compressor Replacements - Maplewood and Barryville	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000
Total Summary of Requests	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000

SC International Airport

FY26 - FY31 SC International Airport Projects



Potable Water - System Development and Treatment Construction	\$6,500,000	36.11%
Large Box Hangar Construction	\$3,000,000	16.67%
Intermediate Sized 6 Bay Hangar Construction	\$1,250,000	6.94%
H7 Renovation Construction	\$1,000,000	5.56%
15 Bay T-Hangar - Construction	\$1,000,000	5.56%
SRE Building Annex Construction	\$800,000	4.44%
Master Plan Update	\$600,000	3.33%
H7 Renovation Design	\$600,000	3.33%
Striping/Crack Repair Asphalt Surfaces (Runway)	\$600,000	3.33%
Large Box Hangar Design	\$500,000	2.78%
Intermediate Sized 6 Bay Hangar Design	\$500,000	2.78%
Potable Water - System Development and Treatment Design	\$500,000	2.78%
SRE Building Annex Design	\$400,000	2.22%
Draining Replacements Behind Box Hangars	\$350,000	1.94%
Striping/Crack Repair Asphalt Surfaces (Taxiway)	\$200,000	1.11%
15 Bay T-Hangar - Design	\$100,000	0.56%
Ride-On Paint Line Striper	\$50,000	0.28%
Snow Push Box	\$50,000	0.28%

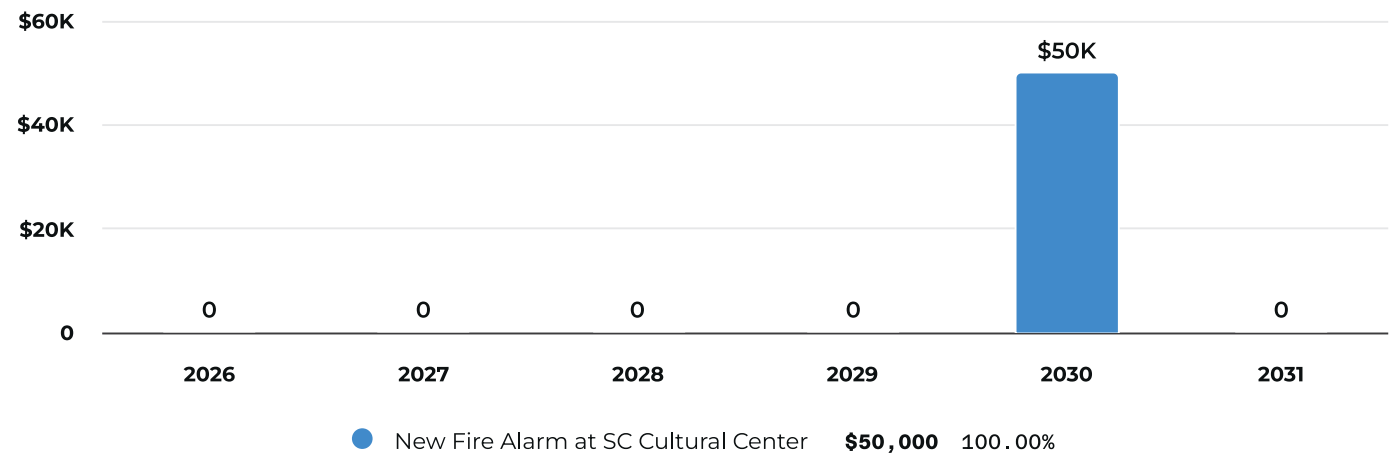
Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Potable Water - System	\$0	\$3,250,000	\$3,250,000	\$0	\$0	\$0	\$6,500,000

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Development and Treatment Construction							
Large Box Hangar Construction	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000
Intermediate Sized 6 Bay Hangar Construction	\$0	\$0	\$0	\$0	\$1,250,000	\$0	\$1,250,000
H7 Renovation Construction	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
15 Bay T-Hangar - Construction	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
SRE Building Annex Construction	\$0	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Master Plan Update	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
H7 Renovation Design	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Striping/Crack Repair Asphalt Surfaces (Runway)	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Large Box Hangar Design	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000
Intermediate Sized 6 Bay Hangar Design	\$0	\$0	\$0	\$500,000	\$0	\$0	\$500,000
Potable Water - System	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Development and Treatment Design							
SRE Building Annex Design	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Draining Replacements Behind Box Hangars	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Striping/Crack Repair Asphalt Surfaces (Taxiway)	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
15 Bay T-Hangar - Design	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Ride-On Paint Line Striper	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Snow Push Box	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Total Summary of Requests	\$1,900,000	\$5,600,000	\$4,450,000	\$1,300,000	\$1,750,000	\$3,000,000	\$18,000,000

SC Museum

FY26 - FY31 SC Museum Projects

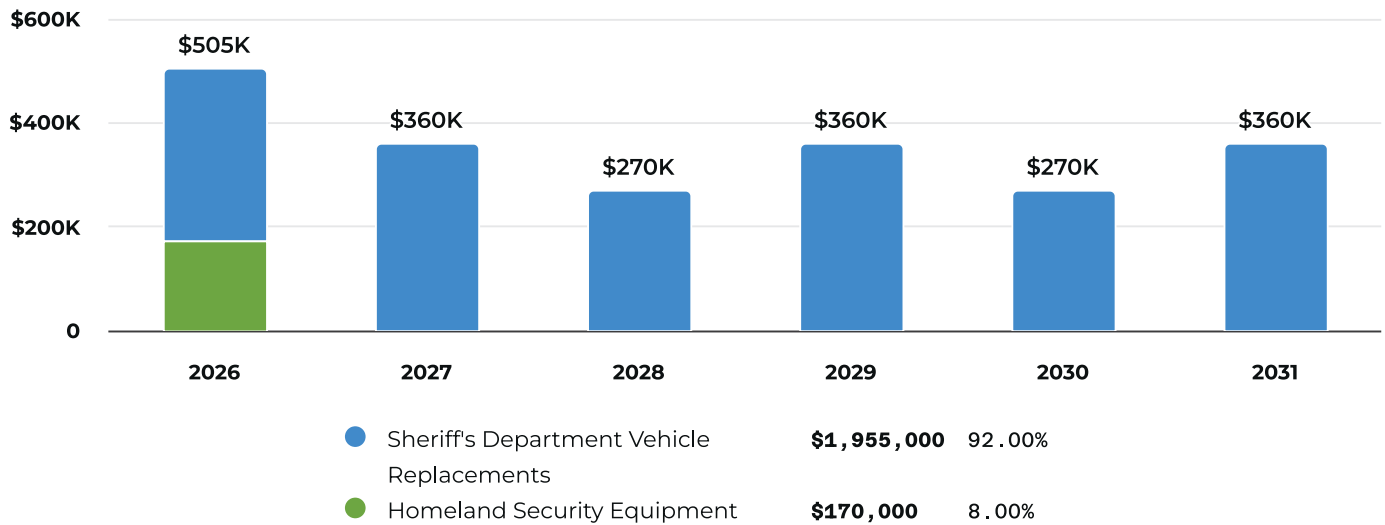


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
New Fire Alarm at SC Cultural Center	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000
Total Summary of Requests	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000

Sh - Patrol

FY26 - FY31 Sh - Patrol Projects

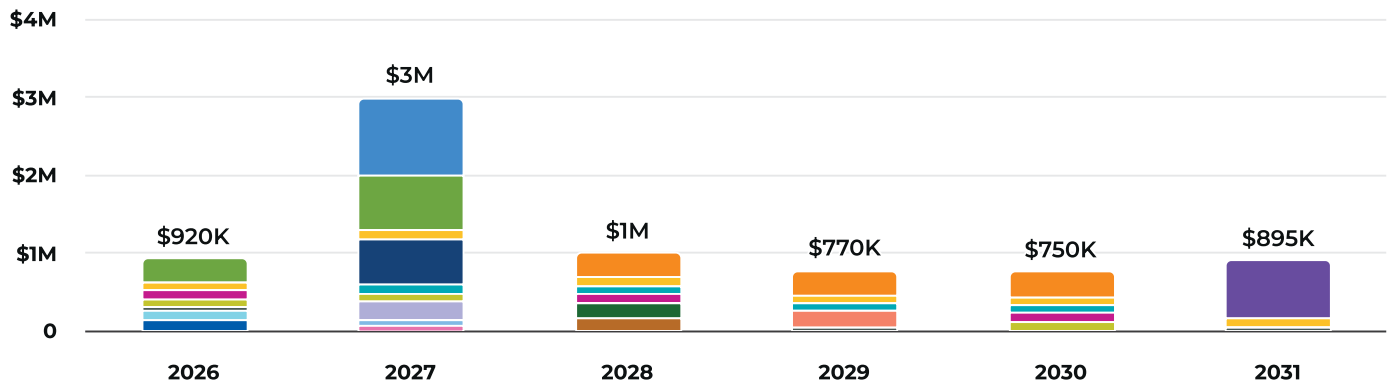


Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Sheriff's Department Vehicle Replacements	\$335,000	\$360,000	\$270,000	\$360,000	\$270,000	\$360,000	\$1,955,000
Homeland Security Equipment	\$170,000	\$0	\$0	\$0	\$0	\$0	\$170,000
Total Summary of Requests	\$505,000	\$360,000	\$270,000	\$360,000	\$270,000	\$360,000	\$2,125,000

Solid Waste

FY26 - FY31 Solid Waste Projects



Construction for MRF (Materials Recovery Facility), Old MRF and Trailer Storage at Landfill Copy	\$1,000,000	13.67%
Organics Facility Design and Build	\$1,000,000	13.67%
Roll-Off Trucks	\$975,000	13.33%
Monoslope Roof Over Scales	\$750,000	10.25%
Garage Door Replacement/Repair	\$600,000	8.20%
Compost Equipment	\$600,000	8.20%
Backhoe	\$400,000	5.47%
Trailers	\$375,000	5.13%
Paving at Transfer Stations	\$300,000	4.10%
Landfill Roof Replacements	\$250,000	3.42%
Highland Transfer Station - New Floor	\$200,000	2.73%
Tractor	\$200,000	2.73%
Landfill Roof Repair and Replacements	\$150,000	2.05%
Roll-Off Containers	\$135,000	1.85%
Blue Building Floor Repair/Garage Door	\$125,000	1.71%
Blue Building Compactor	\$125,000	1.71%
One Ton Pickup	\$80,000	1.09%
Man Lift	\$50,000	0.68%

Summary of Requests

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction for MRF (Materials Recovery Facility), Old MRF and Trailer Storage at Landfill Copy	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Category	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Organics Facility Design and Build	\$300,000	\$700,000	\$0	\$0	\$0	\$0	\$1,000,000
Roll-Off Trucks	\$0	\$0	\$325,000	\$325,000	\$325,000	\$0	\$975,000
Monoslope Roof Over Scales	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
Garage Door Replacement/Repair	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
Compost Equipment	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Backhoe	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$400,000
Trailers	\$125,000	\$0	\$125,000	\$0	\$125,000	\$0	\$375,000
Paving at Transfer Stations	\$100,000	\$100,000	\$0	\$0	\$100,000	\$0	\$300,000
Landfill Roof Replacements	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Highland Transfer Station - New Floor	\$0	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Tractor	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
Landfill Roof Repair and Replacements	\$0	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Roll-Off Containers	\$45,000	\$0	\$0	\$45,000	\$0	\$45,000	\$135,000
Blue Building Floor Repair/Garage Door	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
Blue Building Compactor	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
One Ton Pickup	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Man Lift	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Summary of Requests	\$920,000	\$2,980,000	\$1,000,000	\$770,000	\$750,000	\$895,000	\$7,315,000



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7953

Agenda Date: 12/11/2025

Agenda #: 8.

Narrative of Resolution:

Adopt the 2026 Tax Levy

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: N/A

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO ADOPT THE SUM TO BE RAISED BY THE COUNTY TAX BE AND THE SAME IS HEREBY LEVIED AND ASSESSED AGAINST THE TAXABLE REAL PROPERTY OF SULLIVAN COUNTY ON THE 2026 TAX ROLLS OF THE TOWNS OF THE COUNTY OF SULLIVAN

WHEREAS, on October 29, 2025, the County Manager filed with the Clerk of the County Legislature a Tentative Budget for the County for the fiscal year 2026 including herein stated to be raised by the County tax be and the same is hereby levied and assessed against the taxable real property of Sullivan County on the 2026 tax rolls of the towns of the County of Sullivan, and

WHEREAS, the Legislature by resolution fixed the date, time and place for public hearings on the Tentative Budget and advertised such public hearings as provided by law, and

WHEREAS, such public hearings, as advertised, were held on the date, time and place designated, namely on December 4, 2025 at 10:45am and on December 9, 2025 at 5:00pm the Legislative Chambers of the Sullivan County Government Center, 100 North Street, Monticello, New York, and all persons desiring to be heard on such Tentative Budget were heard by the Legislature, and

WHEREAS, the Sullivan County Legislature adopted the 2026 Tentative Budget as amended for fiscal year 2026 and the 2026 Tentative Sullivan County Budget as amended that was filed by the County Manager with the Clerk to the Legislature has been adopted as the 2026 Sullivan County Budget, and

WHEREAS, the Sullivan County Legislature has reviewed the 2026 Tentative Budget, and has amended same, which has been adopted as the 2026 Sullivan County Budget, and has reviewed the sum therein

stated to be raised by the County tax be and the same is hereby levied and assessed against the taxable real property of Sullivan County on the 2026 tax rolls of the towns of the County of Sullivan, is offered for adoption as the sum to be raised by the County tax

be and the same is hereby levied and assessed against the taxable real property of Sullivan County on the 2026 tax rolls of the towns of the County of Sullivan.

NOW, THEREFORE, BE IT RESOLVED, that such sum therein to be raised by the County tax be and the same is hereby levied and assessed against the taxable real property of Sullivan County on the 2026 tax rolls of the County of Sullivan.

Sullivan County

Legislative Memorandum

File #: ID-7951

Agenda Date:

Agenda #: 9.

Narrative of Resolution:

To amend Resolution No. 171-25 to increase the not to exceed amount to \$25,000 from \$15,000 and authorize a modification agreement with the Sullivan County Community College to cover the facilities costs for the use of the buildings for use by The Hudson Valley Rivermen

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$10,000

Are funds already budgeted? No

Specify Compliance with Procurement Procedures: N/A

RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO AMEND RESOLUTION NO. 171-25 TO INCREASE THE NOT TO EXCEED AMOUNT TO \$25,000 AND AUTHORIZE A MODIFICATION AGREEMENT WITH SULLIVAN COUNTY COMMUNITY COLLEGE TO COVER THE FACILITIES COSTS FOR THE USE OF THE BUILDINGS FOR USE BY THE HUDSON VALLEY RIVERMEN

WHEREAS, on April 24, 2025, the Sullivan County Legislature (“Legislature”) authorized an agreement with the Sullivan County Community College (“SCCC”) to fund the facility costs associated with the Hudson Valley Rivermen’s use of the college facility, up to an amount not to exceed \$15,000; and

WHEREAS, there is a need to increase the amount not to exceed to \$25,000; and

WHEREAS, the Legislature would like to support the use of the facilities at SCCC by the Hudson Valley Rivermen by funding the costs of the use of the facility; and

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager to execute a Modification Agreement with the Sullivan County Community College to increase the amount not to exceed to \$25,000; and

BE IT FURTHER RESOLVED, said agreement shall be in a form approved by the County Attorney’s Office.

Sullivan County

Legislative Memorandum

File #: ID-7985

Agenda Date:

Agenda #: 10.

Narrative of Resolution:

Amend Resolution No. 442-24 regarding the rates of pay for pathological services

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$200,000

Are funds already budgeted? No

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: 2026 Budget

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY LUIS ALVAREZ, CHAIR OF THE PUBLIC SAFETY AND LAW ENFORCEMENT COMMITTEE TO AMEND RESOLUTION NO. 442-24 REGARDING RATES OF PAY FOR PATHOLOGICAL SERVICES

WHEREAS, Legislative Resolution No. 442-24 amended the rates of pay for pathological services as follows:

1. \$1,400 per non-forensic autopsy performed.
2. \$1,600 per forensic/homicide autopsy performed
3. \$800 per examination of a body without performance of an autopsy (external).
4. \$200 per day or portion thereof, required for testimony in any court or proceeding related to services performed as a pathologist.

WHEREAS, the Sullivan County Coroner's Office has recommended that there be an increase to the current rate of pay for non-forensic autopsies performed from \$1,400 to \$2,000 per autopsy and increase the forensic/homicide rate from \$1,600 to \$4,000 and external examination rate from \$800 to \$1,000.

NOW, THEREFORE BE IT RESOLVED, that the Sullivan County Legislature hereby sets the rate of pay to \$2,000 per non-forensic autopsy and \$4,000 per forensic/homicide and \$1,000 per external examination, effective January 1, 2026 and the County Manager is authorized to sign contracts for these services at the rates set by the Sullivan County Legislature; and

BE IT FURTHER RESOLVED, that the form for all contracts and agreements be approved by the County Attorney.

Sullivan County

Legislative Memorandum

File #: ID-7954

Agenda Date: 12/11/2025

Agenda #: 11.

Narrative of Resolution:

Amend and Adopt the 2026 Sullivan County Budget

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Click or tap here to enter text.

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO ADOPT THE 2026 COUNTY BUDGET AS AMENDED

WHEREAS, the County Manager has filed with the Clerk of the County Legislature a Tentative Budget for the County for the fiscal year 2026 on October 29, 2025, and

WHEREAS, the Legislature by resolution fixed the date, time and place for public hearings on the same and advertised such public hearings as provided by law, and

WHEREAS, such public hearings, as advertised, were held on the date, time and place designated, namely on December 4, 2025 at 10:45am and December 9, 2025 at 5:00pm in the Legislative Chambers of Sullivan County Government Center, 100 North Street, Monticello, New York and all persons desiring to be heard on such Tentative Budget were heard by the Legislature, and

WHEREAS the Sullivan County Legislature has reviewed and amended the 2026 Tentative Budget, described in Schedule "A" **** annexed hereto, and as amended is offered for adoption as the 2026 Final Sullivan County Budget

NOW, THEREFORE, BE IT RESOLVED, that such Tentative Budget as amended, is hereby approved as the budget for the County of Sullivan for the fiscal year 2026, and the sum therein stated to be raised by the County tax be and the same is hereby levied and assessed against the taxable real property of Sullivan County on 2026 tax rolls of the towns of the County of Sullivan, and

BE IT FURTHER RESOLVED, any position not funded in the 2026 adopted budget shall be abolished.

Amendments to the 2026 Tentative Budget

Capital Amendments

Add funds for Care Center Elevator Modernization Reso 431-25	306,750
Add funds for Government Center Elevator Modernization Reso 431-25	153,750
Restore Public Safety perimeter fence funding	150,465
Net Total Capital Amendments	610,965

Net Total Capital Amendments to Be Funded as Follows:
Increase to Appropriate Fund Balance - Construction Building Repair 610,965

Administrative Amendments

Increase Grants Department funds to cover tuition reimbursement	308
Add funds for Community Assistance Center Food Budget Reso 447-25	40,000
Update salary for Assistant County Attorney (includes payroll taxes)	5,006
Update salary for Sheriff (\$135,000)(includes payroll taxes)	16,148
Update salary for Treasurer (\$135,000)(includes payroll taxes)	43,060
Remove Treasurer Stipend	(12,000)
Abolish two clerical positions Reso 398-25	(91,250)
Create Assistant Social Worker II Reso 398-25	58,825
Add Senior Assistant District Attorney (includes payroll taxes, disability, and health insurance) (Pending December resolution)	173,418
Health Insurance Savings	(238,376)
Reclassify Help Desk Coordinator to Admin Assistant (includes payroll taxes and health insurance)	(17,686)
Update salary for Deputy Comm of Human Resources (includes payroll taxes)	3,317
Add Student Intern (Temp) in BOE (includes payroll taxes and disability)	6,549
Add Legislative Discretionary Funding - \$10,000 per district	90,000
Update salary for Assistant District Attorney (includes payroll taxes) (Pend reso)	11,088

Add funding for Legal Services and Lobbyist	80,000
Decrease Contingent	(101,530)
Net Total Administrative Amendments	66,877
Legislative Amendments	
Add Assistant County Attorney for Juvenile cases (includes payroll taxes, disability, and health insurance)(38% County share)	61,808
Decrease Contingent	(608,000)
Increase Non Property Mortgage Tax	(250,000)
Add EMS Billing Revenue	(200,000)
Reduce Cornell Contract	(50,000)
Reduce Computer Hardware Purchases/Leases	(245,700)
Reduce Judgement & Claims	(20,000)
Reduce Stream Maintenance & Remediation Contract	(20,000)
Increase Electrical Licensing Revenue	(20,000)
Increase Airport Fuel Revenue	(50,000)
Increase Cannabis Revenue	(20,000)
Increase Int/Penalty Revenue	(50,000)
Increase Interest Earned Revenue	(115,000)
Increase Sales and Use Tax Main	(1,000,000)
Increase Rates for Pathological Services (Pending December resolution)	90,000
Increase funding for SCCC Contract - The Hudson Valley Rivermen (Pending Reso)	14,000
Abolish Position#2653 Home Care Med Social Worker	(124,613)
Reclassify Position#3511 to Healthy Families Program Manager	100,612
Net Total Legislative Amendments	(2,506,893)
Net Change to Operating Budget	(2,440,016)

Add funds to Recreation	2,800
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Net Total Legislative Amendments EI Fund	2,800
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Budget Neutral Requests

Increase revenue and expense lines for contract between Jail and OFA
to provide meals to clients

Technical Amendments

Treasurer's - Correct salary for position 31 County Treasurer in position detail for
A-1325-15, recommended should be \$9,500

Treasurer's - Correct salary for position 31 County Treasurer in position detail for
A-1330-204, requested should be \$58,500

Human Resources - Change title of position 3518 to Law Intern

Move Student Intern position 3521 from 1165 to 1430 and correct title to
Law Intern

Replace Management Confidential Salary Schedule

2026 Budget Amendments to Tentative Detail_Final JS

2026 Tentative Budget Amendments						
Account #	Account Description	App Increase	App Decrease	Rev Increase	Rev Decrease	
A-1620-24-21-2102	Fixed Buildings and Building Imprvmnts	306,750				
A-1620-21-21-2102	Fixed Buildings and Building Imprvmnts	153,750				
A-7610-88-40-4001	Contract Agencies	31,428				
A-3150-R2801-R343	Interfund Revenue Meal Charges			31,428		
A-1341-46-4608	Misc Serv/Exp Empl Tuition Reimbursement	308				
A-5680-47-4729	Dept Special Projects	40,000				
A-3010-21-2101	Fixed Land/Land Improvements	150,465				
A-1420-10-1011	Personal Serv Regular Pay	4,650				
A-1420-80-8001	Empl Benfts FICA and Medicare	356				
A-1420-10-1011	Personal Serv Regular Pay	125,000				
A-1420-80-8001	Empl Benfts FICA and Medicare	9,563				
A-1420-80-8002	Empl Benfts Hlth Insur Active	28,000				
A-1428-80-8007	Empl Benfts Disability	90				
A-6010-57-R4615-R167	Flexbl Fund FR Family Serv(FFFS) Departmental Aid			100,845		
A-3110-30-10-1011	Personal Serv Regular Pay	15,000				
A-3110-30-80-8001	Empl Benfts FICA and Medicare	1,148				
A-1325-14-10-1011	Personal Serv Regular Pay	12,000				
A-1325-14-10-1015	Personal Serv Other Pay		3,600			
A-1325-14-80-8001	Empl Benfts FICA and Medicare	918				
A-1325-15-10-1011	Personal Serv Regular Pay	4,000				
A-1325-15-10-1015	Personal Serv Other Pay		1,200			
A-1325-15-80-8001	Empl Benfts FICA and Medicare	306				
A-1330-204-10-1011	Personal Serv Regular Pay	12,000				
A-1330-204-10-1015	Personal Serv Other Pay		3,600			
A-1330-204-80-8001	Empl Benfts FICA and Medicare	918				
A-1330-205-10-1011	Personal Serv Regular Pay	4,000				
A-1330-205-10-1015	Personal Serv Other Pay		1,200			
A-1330-205-80-8001	Empl Benfts FICA and Medicare	306				
A-1355-10-1011	Personal Serv Regular Pay	8,000				
A-1355-10-1015	Personal Serv Other Pay		2,400			
A-1355-80-8001	Empl Benfts FICA and Medicare	612				
A-4310-10-1011	Personal Serv Regular Pay		42,383			
A-4310-80-8001	Empl Benfts FICA and Medicare		3,242			
A-4310-10-1011	Personal Serv Regular Pay		42,383			
A-4310-80-8001	Empl Benfts FICA and Medicare		3,242			

2026 Budget Amendments to Tentative Detail_Final JS

2026 Tentative Budget Amendments						
Account #	Account Description	App Increase	App Decrease	Rev Increase	Rev Decrease	
A-4320-42-10-1011	Personal Serv Regular Pay	54,645				
A-4320-42-80-8001	Empl Benfts FICA and Medicare	4,180				
A-1165-10-1011	Personal Serv Regular Pay	135,000				
A-1165-80-8001	Empl Benfts FICA and Medicare	10,328				
A-1165-80-8002	Empl Benfts Hlth Insur Active	28,000				
A-1165-80-8007	Empl Benfts Disability	90				
A-6010-51-10-1011	Personal Serv Regular Pay		57,698			
A-6010-51-80-8001	Empl Benfts FICA and Medicare		4,414			
A-6010-51-80-8002	Empl Benfts Hlth Insur Active		42,399			
A-6010-52-10-1011	Personal Serv Regular Pay	54,645				
A-6010-52-80-8001	Empl Benfts FICA and Medicare	4,180				
A-6010-52-80-8002	Empl Benfts Hlth Insur Active	28,000				
A-1430-10-1011	Personal Serv Regular Pay	3,081				
A-1430-80-8001	Empl Benfts FICA and Medicare	236				
A-1450-10-1011	Personal Serv Regular Pay	6,000				
A-1450-80-8001	Empl Benfts FICA and Medicare	459				
A-1450-80-8007	Empl Benfts Disability	90				
A-1340-40-4013	Contract Contract Other	90,000				
A-1165-10-1011	Personal Serv Regular Pay	10,300				
A-1165-80-8001	Empl Benfts FICA and Medicare	788				
A-XXXX-80-8002	Empl Benfts Hlth Insur Active		111,000			
A-XXXX-80-8003	Empl Benfts Hlth Insur Retirees		127,376			
A-1989-99-47-4736	Dept Contingent		629,530			
A-9999-R1189-R249	Non Proprty Tax Mortgage Tax			250,000		
A-3010-212-R1589-R247	EMS Billing Revenue			200,000		
A-8989-99-40-4035	Contract Cooperative Extension		50,000			
A-1680-43-4302	Computer Hardware Purchases/Leases		66,000			
A-1680-43-4302	Computer Hardware Purchases/Leases		29,700			
A-1680-43-4302	Computer Hardware Purchases/Leases		150,000			
A-1930-46-4613	Misc Serv/Exp Empl Tuition Reimbursement		20,000			
A-8745-47-4786	Dept Stream Maintenance & Flood Prev		20,000			
A-3620-R2501-R187	Businss/Occptnl License Electrician			20,000		
A5610-R2655-R428	Sales Fuel Sales			50,000		
A-9999-R1116-R239	Tax On Adult Use Cannabis Main			20,000		
A-9999-R1090-R239	Int/Penalty Real Prop Tax Main			50,000		

2026 Budget Amendments to Tentative Detail_Final JS

2026 Tentative Budget Amendments						
Account #	Account Description	App Increase	App Decrease	Rev Increase	Rev Decrease	
A-9999-R2401-R223	Interest Earned Interest			115,000		
A-9999-R1110-R239	Sales and Use Tax Main			1,000,000		
A-1230-40-4008	Contract Legal Services	20,000				
A-1230-40-4013	Contract Contract Other	60,000				
A-1989-99-47-4736	Dept Contingent		80,000			
A-1185-47-4715	Dept Autopsies	90,000				
A-2495-46-4605	Misc Serv/Exp SCCC Contribution	14,000				
A-4010-33-10-1011	Personal Serv Regular Pay		65,584			
A-4010-33-10-1013	Personal Serv Longevity		1,800			
A-4010-33-80-8001	Empl Benfts FICA and Medicare		5,155			
A-4010-33-80-8002	Empl Benfts Hlth Insur Active		40,191			
A-4010-33-80-8005	Empl Benfts Retirement		10,108			
A-4010-33-80-8006	Empl Benfts Workers Compensation		1,685			
A-4010-33-80-8007	Empl Benfts Disability		90			
A-4010-207-10-1011	Personal Serv Regular Pay	67,368				
A-4010-207-80-8001	Empl Benfts FICA and Medicare	5,154				
A-4010-207-80-8002	Empl Benfts Hlth Insur Active	28,000				
A-4010-207-80-8007	Empl Benfts Disability	90				
	A Fund	1,624,202	\$1,615,980	\$1,837,273	\$0	
		Net Appropriation Increase	(1,829,051)			
		Increase to Appropriated Fund Balance - Construction Building Repair	610,965			
		Net Change to Operating Budget	(2,440,016)			
	EI Fund					
EI-6020-65-45-4503	Recreation	\$2,800				
EI-6020-81-R2770-R338	Misc Revenue - Other			\$2,800		
		\$2,800	\$0	\$2,800	\$0	
	EI Fund	\$0				

MANAGEMENT CONFIDENTIAL EMPLOYEE SALARY SCHEDULE			
EMPLOYEES APPOINTED BY THE SULLIVAN COUNTY LEGISLATURE	Set Salary		
LEGISLATIVE SEC	\$59,740		
CLERK TO LEGISLATURE	\$100,940		
COUNTY AUDITOR	\$144,200		
COUNTY ATTORNEY	\$195,665		
GRADE 1	Year 1 Step	Year 10 Step	Year 20 Step
ADMINISTRATIVE ASSISTANT	\$47,276	\$54,368	\$63,231
ADMINISTRATIVE SECRETARY			
HUMAN RESOURCES CLERK			
PERSONNEL ASSISTANT			
SENIOR PAYROLL CLERK			
GRADE 2	Year 1 Step	Year 10 Step	Year 20 Step
ACCOUNTS PAYABLE COORDINATOR	\$53,185	\$60,277	\$69,142
CHIEF CIVIL CLERK			
CONF SEC COUNTY ATTORNEY			
CONF SEC DISTRICT ATTORNEY			
CONF SEC DIV OF H&H SERVICES			
CONF SEC HR			
CONF SEC JAIL ADMINISTRATOR			
CONF SEC OF PUBLIC SAFETY			
CONF SEC PUBLIC HEALTH			
CONF SEC OF PLANNING			
CONF SEC OMB			
CONF SEC DPW			
CONF SEC SHERIFF			
FINANCIAL ACCOUNT CLERK			
HR BENEFITS SPECIALIST			
EXEC ASST TO COUNTY MGR			
EXECUTIVE SECRETARY			
PRINCIPAL PAYROLL CLERK			
SENIOR PERSONNEL ASSISTANT			
GRADE 3	Year 1 Step	Year 10 Step	Year 20 Step
ASSISTANT DIRECTOR OF PURCHASING & CENTRAL SERVICES	\$67,368	\$74,459	\$83,324
ASSISTANT DIRECTOR OF PARKS AND RECREATION			
HUMAN RESOURCES BENEFITS COORDINATOR			
CHIEF EMERGENCY DISPATCHER			
COORDINATOR OF CHILD SUPPORT ENF			
COORDINATOR OF CHILDREN WITH SPECIAL NEEDS PROGRAM			
CRIME VICTIMS SPECIALIST			
DEPUTY DIRECTOR OF REAL PROPERTY TAXES			
DIVISION CONTRACT COMPLIANCE OFFICER			
DMV ADMINISTRATOR			
INVESTIGATOR			
MANAGER OF YOUTH SERVICES			
MANAGER OF HEALTHY FAMILIES			
MANAGER OF RISK MANAGEMENT			
MUNI DIR OF WEIGHTS & MEASURERS/SAFETY COORD			
PARALEGAL			
PERSONNEL PROJECT COORDINATOR			

RABIES CONTROL OFFICER			
SENIOR ACCOUNTS PAYABLE COORDINATOR			
SOCIAL SERVICES INTERVENTION & OUTREACH COORDINATOR			
SPECIAL ASSISTANT			
FINANCIAL ANALYST			
DEPUTY COUNTY CLERK-DMV			
GRADE 4	Year 1 Step	Year 10 Step	Year 20 Step
BUDGET ANALYST	\$73,278	\$80,369	\$88,642
FISCAL ADMINISTRATIVE OFFICER			
GRADE 5	Year 1 Step	Year 10 Step	Year 20 Step
AIRPORT SUPERINTENDENT	\$79,186	\$86,278	\$95,143
COMPLIANCE PROGRAM COORDINATOR			
DEPUTY COUNTY CLERK I			
GRANTS ADMINISTRATION SUPERVISOR			
TRAINING AND QUALITY IMPROVEMENT COORDINATOR			
HR RECRUITMENT & TRAINING COORDINATOR			
GRAND JURY STENOGRAPHER			
GRADE 6	Year 1 Step	Year 10 Step	Year 20 Step
DIRECTOR CENTER FOR WORKFORCE DEVELOPMENT	\$82,733	\$89,824	\$98,688
DIRECTOR OF ADMINISTRATIVE SERVICES			
DIRECTOR OF AGING SERVICES			
DIRECTOR OF COMMUNICATIONS			
DIRECTOR OF FRAUD INVESTIGATIONS			
DIRECTOR OF PARKS RECREATION & BEAUTIFICATION PROGRAMS			
DIRECTOR OF REAL PROPERTY TAX SERVICES III			
DIRECTOR OF FOOD SERVICES			
DIRECTOR OF REHABILITATION SERVICES			
DIRECTOR OF TEMPORARY ASSISTANCE			
DIRECTOR OF TRANSPORTATION			
DIRECTOR VETERANS SERVICES			
E911 COORDINATOR			
SENIOR ACCOUNTANT			
SENIOR BUDGET ANALYST			
SENIOR FISCAL ADMINISTRATIVE OFFICER			
GRADE 7			
ASSISTANT COUNTY MANAGER	Year 1 Step	Year 10 Step	Year 20 Step
ASSISTANT DIRECTOR OF NURSING SERVICES	\$96,916	\$104,006	\$112,871
DIRECTOR OF PLANNING			
DEPUTY PROBATION DIRECTOR B			
DEPUTY PUBLIC HEALTH DIRECTOR			
DIRECTOR OF PATIENT SERVICES TRAINEE			
DIRECTOR OF SERVICES			
DIRECTOR OF PURCHASING AND CENTRAL SERVICES			
FACILITIES BRIDGE SUPERINTENDENT			
GARAGE SUPERINTENDENT			
REHAB THERAPY SUPERVISOR			
DEPUTY ADMINISTRATOR OF ACC			
ROAD MAINTAINANCE SUPERINTENDENT			
COMPLIANCE OFFICER			

DEPUTY COUNTY AUDITOR			
EXECUTIVE DIRECTOR OF THE HUMAN RIGHTS COMMISSION			
DIRECTOR OF APPLICATIONS DEVELOPMENT AND SUPPORT			
DIRECTOR OF OPERATIONS AND NETWORK ADMINISTRATION			
DEP COUNTY TREASURER			
GRADE 8	Year 1 Step	Year 10 Step	Year 20 Step
DIRECTOR OF MANGEMENT AND BUDGET	\$101,348	\$108,438	\$117,304
DIRECTOR OF COMMUNITY SERVICES			
DIRECTOR OF NURSING SERVICES			
DEPUTY COMMISSIONER FOR FAMILY SERVICES			
PERSONNEL OFFICER			
PROBATION DIRECTOR B			
GRADE 9			
PUBLIC HEALTH DIRECTOR	Year 1 Step	Year 10 Step	Year 20 Step
DEPUTY COMMISSIONER PUBLIC WORKS-OPERATIONS	\$105,779	\$112,871	\$121,735
DEPUTY COMMISSIONER OF HEALTH AND FAMILY SERVICES			
DEPUTY COMMISSIONER OF PUBLIC SAFETY- E-911/EMS			
DEPUTY COMMISSIONER OF PUBLIC SAFETY			
DEPUTY COMM PLANNING & ENVR MGT			
DEPUTY COMMISSIONER OF PUBLIC WORKS FAC/BRIDGES			
DEPUTY CHIEF INFORMATION OFFICER			
DEPUTY COMMISSIONER OF HUMAN RESOURCES			
DEPUTY COMMISSIONER OF EMERGENCY MANAGEMENT			
GRADE 10	Starting		Max
ADMINISTRATOR OF ADULT CARE CENTER	\$121,344		\$165,470
CHIEF INFORMATION OFFICER			
COMMISSIONER OF COMMUNITY RESOURCES			
COMMISSIONER OF HUMAN RESOURCES/PERSONNEL OFFICER			
COMMISSIONER OF MANAGEMENT & BUDGET			
COMMISSIONER OF PLANNING AND ENVIRONMENTAL MANAGEMENT			
COMMISSIONER OF PUBLIC SAFETY			
COMMISSIONER OF PUBLIC WORKS			
COMMISSIONER OF THE DIVISION OF HEALTH AND HUMAN SERVICES			
DEPUTY COUNTY MANAGER			
*Effective January 1, 2025 any employee in one of the above positions that holds a Doctorate Degree in a field related to their position shall receive \$5,000 annually added to their salary.			
*All Management/Confidential Employees other than the County Manager and elected officials shall receive compensation as follows: 2026- 3% on January 1, 2026			
*Position changes that are on a promotional basis shall receive the base salary for that position or 5% of current salary whichever is higher.			
*Positions above shall receive no less than 3% higher than any direct subordinate staff, excluding medical professional staff (calculations shall not include overtime).			
*Any newly created titles will be placed in the appropriate Grade as agreed to by the County Manager, Commissioner of Human Resources and appointing authority and/or Commissioner of placement of newly created title.			

*Longevity shall be paid at \$200 per year of service with no cap for existing employees. Employees hired after January 1, 2023 longevity payments shall be paid at \$200 a year of service starting at the completion of their 5th year of service with no cap.
*Division of Public Works Grade 7 Superintendent positions shall receive the same annual infrastructure pay as set by the Laborers International Union of North America Local 17 CBA and a \$3,000 annual stipend for continuous on-call rotation for hazardous weather/incident related events.
*Effective January 1, 2023 all Management/Confidential Exempt employees upon hire shall receive 25 Paid Days Off and after 10 years of continuous service 35 Paid Days off and shall be able to roll 12 days of unused Paid Days Off into Sick Days on January 1st of every year. Any Paid Days Off above 12 days on December 31st of every year shall be disgarded from accruals.
*Effective January 1, 2023 all Management/Confidential Non-Exempt employees upon hire shall receive 20 Paid Days off and after 10 years of continuous service 30 Paid Days off and shall be able to roll 12 days of Paid Days Off into Sick Days off on January 1st of every year. Any Paid Days Off above 12 days on December 31st of every year shall be disgarded from accruals.
*All Management/Confidential employees hired before Janauary 1, 2023 shall have the ability to "cash out" up to a two weeks of vacation time if they are at or above two weeks of accrued vacation time on November 1st of each year. These payments shall be disbursed with the last paycheck received in November .
*Commencing for calendar year 2025, the Health Insurance Buyout for all Management/Confidential Employees shall be 51% of the total premium that the employee is eligible to receive.
*Assignment of Acting Deputy County Manager shall receive a stipend of \$30,000 annually.
*Above salary schedule to be evaluated by the County Manager's Office and the Human Resources Department on a periodic basis to be presented to the Legislature for increases to salaries based on internal and external market conditions.
*Salary Schedule for Attorneys, Administrator of Assigned Counsel and Uniformed Sheriff's Management Confidential Employees, will be presented seperately.
*Effective July 24, 2023 All Management/Confidential employees previously 35 hours a week will work 37.5 hours a week
*Non-Union Handbook shall be updated/changed with the above information.
*Above salary schedule and payments are subject to annual appropriation.

Sullivan County

Legislative Memorandum

File #: ID-7735

Agenda Date: 12/18/2025

Agenda #: 12.

Narrative of Resolution:

Establishing a Sister Community Partnership Between Sullivan County, New York and Ternopil Region, Ukraine

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$0

Specify Compliance with Procurement Procedures:

<p>РЕЗОЛЮЦІЯ ПРО ВСТАНОВЛЕННЯ ПАРТНЕРСТВА МІЖ ГРОМАДАМИ-ПОБРАТНИКАМИ ОКРУГУ САЛЛІВАН, НЬЮ-ЙОРК, ТА ТЕРНОПІЛЬСЬКОЮ ОБЛАСТЮ, УКРАЇНА ВРАХОВУЮЧИ, що 24 лютого 2022 року збройні сили Російської Федерації розпочали неспровокований та незаконний напад на суверенну, демократичну державу Україну; та ВРАХОВУЮЧИ, що напади Російської Федерації призвели до руйнівної гуманітарної кризи для українського цивільного населення; та ВРАХОВУЮЧИ, що Україна є самобутньою культурою з довгою, багатою та гордою історією, яка згідно зі Статутом ООН має невідчужуване право на самовизначення та безпеку; та ВРАХОВУЮЧИ, що як Сполучені Штати, так і Україна є спадкоємцями давньої боротьби за незалежність; та ВРАХОВУЮЧИ, що Тернопільська область та округ Салліван поділяють спільні цінності справедливого, мирного, вільного світу; та ВРАХОВУЮЧИ, що Тернопільська обласна рада та округ Салліван зобов'язуються працювати над взаємовигідними обмінами, які зміцнять наше суспільство, культуру та економіку; та ВРАХОВУЮЧИ, що Cities4Cities.eu відіграла важливу роль у сприянні міжнародним муніципальним партнерствам, що підтверджується підписанням історичної</p>	<p>RESOLUTION INTRODUCED BY DISTRICT 9 LEGISLATOR TERRY BERNARDO, LEGISLATIVE CHAIR NADIA RAJSZ, MAJORITY LEADER MATT MCPHILLIPS, DISTRICT 5 LEGISLATOR CATHERINE SCOTT, DISTRICT 6 LEGISLATOR LUIS A. ALVAREZ AND MINORITY LEADER NICHOLAS SALOMONE ESTABLISHING A SISTER COMMUNITY PARTNERSHIP BETWEEN SULLIVAN COUNTY, NEW YORK AND TERNOPII REGION, UKRAINE WHEREAS, on February 24th, 2022, the armed forces of the Russian Federation launched an unprovoked and illegal invasion of the sovereign, democratic nation of Ukraine; and WHEREAS, the attacks by the Russian Federation have resulted in a devastating humanitarian crisis for Ukrainian civilians; and WHEREAS, Ukraine is a distinct culture with a long, rich, and proud history, which, under the United Nations Charter, has an inalienable right to self-determination and security; and WHEREAS, both the United States and Ukraine are heirs to an ancestral struggle for independence; and WHEREAS, the Ternopil Region and Sullivan County share the common values of a just, peaceful, free world; and WHEREAS, the Ternopil Regional Council and Sullivan County pledge to work toward mutually beneficial exchanges that will strengthen our society, culture, and economy; and WHEREAS, On April 25, 2025, Ulster County (New York State) and the Chernivtsi</p>
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угоди про партнерство між округом Ольстер, Нью-Йорк, та Чернівецькою обласною радою України 25 квітня 2025 року, що стало першим офіційним партнерством між США та Україною, встановленим через мережу Cities4Cities; та, **ВРАХОВУЮЧИ**, що Український Народний Союз під керівництвом Президента/Головного Виконавчого Директора Романа Гірянця протягом понад 130 років сприяє розвитку українсько-американських культурних та гуманітарних зв'язків і рішуче підтримує це партнерство як важливий крок до зміцнення українсько-американських відносин, підтримки гуманітарних потреб та сприяння культурному, економічному та освітньому обміну; та **ВРАХОВУЮЧИ**, що Board NY під керівництвом керуючого партнера Олексія Белецького представляє динамічну бізнес-спільноту українських засновників та підприємців, які працюють у 8 країнах з понад 1,700 учасниками, створюючи можливості для розвитку бізнесу, партнерства та обміну знаннями, та підтримує це партнерство як засіб зміцнення українсько-американської економічної та підприємницької співпраці; та, **ВРАХОВУЮЧИ**, що це партнерство зосереджуватиметься на спільних ініціативах, включаючи: обмін муніципальним досвідом у сферах справ ветеранів, служб психічного здоров'я, безпеки громад та шкіл, антикризового управління; освітні та культурні зв'язки між школами, університетами, неприбутковими організаціями та бізнесом; надання надлишкового обладнання та припасів для надзвичайних ситуацій; та сприяння волонтерським можливостям для громадян, які шукають значущі способи внеску в українські гуманітарні зусилля; **ОТЖЕ, ВИРІШЕНО**, що Тернопільська обласна рада, Тернопільська область, Україна, та округ Салліван, штат Нью-Йорк, Сполучені Штати Америки, взаємно оголошують один одного містами-побратимами; та **ДОДАТКОВО ВИРІШЕНО**, що

County (New York State) and the Chernivtsi Regional Council of Ukraine signed a historic partnership agreement during a virtual ceremony. This marks the first official U.S.-Ukraine partnership established through the Cities4Cities <<https://cities4cities.eu/>> network. **WHEREAS**, the Ukrainian National Association, under the leadership of President/Chief Executive Officer Roman Hirniak, has been instrumental in fostering Ukrainian-American cultural and humanitarian ties for over 130 years and strongly supports this partnership as a vital step toward strengthening Ukrainian-American relations, supporting humanitarian needs, and promoting cultural, economic, and educational exchange; and **WHEREAS**, Board NY, under the leadership of Managing Partner Alexey Beletsky, represents a vibrant business community of Ukrainian founders and entrepreneurs operating across 8 countries with over 1,700 participants, creating opportunities for business growth, partnerships, and knowledge exchange, and supports this partnership as a means to strengthen Ukrainian-American economic and entrepreneurial collaboration; and, **WHEREAS**, this partnership shall focus on collaborative initiatives including: municipal knowledge sharing in areas such as Veterans Affairs, mental health services, community and school safety, and crisis management; educational and cultural connections between schools, universities, non-profit organizations, and businesses; sharing of surplus emergency management equipment and supplies; and facilitating volunteer opportunities for citizens seeking meaningful ways to contribute to Ukrainian humanitarian efforts; **NOW, THEREFORE, BE IT RESOLVED**, that the Ternopil Regional Council, Ternopil Region, Ukraine, and County of Sullivan, New York State, United States of America, mutually declare one another a Sister Community; and **BE IT FURTHER RESOLVED**, that the

Тернопільська обласна рада в Україні та уряд округу Салліван у Сполучених Штатах Америки сприятимуть зустрічам та обміну ідеями між громадянами обох регіонів; та **ДОДАТКОВО ВИРІШЕНО**, що обидва партнери докладатимуть усіх зусиль для сприяння миру та міжнародному взаєморозумінню; та **ДОДАТКОВО ВИРІШЕНО**, що обидва партнери підтримують встановлення позитивних та продуктивних обмінів між місцевими організаціями, установами та приватними громадянами; та **ДОДАТКОВО ВИРІШЕНО**, що обидві сторони прагнуть співпрацювати та обмінюватися досвідом щодо муніципальних, економічних та культурних питань, а також сприяти розвитку співпраці між муніципальними установами, організаціями та закладами; та **ДОДАТКОВО ВИРІШЕНО**, що економічний розвиток обох сторін виражатиметься через взаємовигідні співпраці та програми; та **ДОДАТКОВО ВИРІШЕНО**, що спірні питання, пов'язані з впровадженням цього партнерства, вирішуватимуться шляхом двосторонніх консультацій; та **ДОДАТКОВО ВИРІШЕНО**, що ця угода про партнерство виконується англійською та українською мовами. Голова Тернопільської обласної ради _____ [Ім'я] ДАТА: _____
Голова Законодавчих зборів округу Салліван _____
Надія РАЙС ДАТА: _____

Ternopil Regional Council in Ukraine and the Sullivan County Government in the United States of America shall aim to facilitate meetings and exchange of ideas between citizens of both regions; and **BE IT FURTHER RESOLVED**, that both partners will make every effort to promote peace and international understanding; and **BE IT FURTHER RESOLVED**, that both partners support the establishment of positive and productive exchanges between local organizations, institutions, and private citizens; and **BE IT FURTHER RESOLVED**, that both parties seek to cooperate and exchange experience regarding municipal, economic, and cultural issues, as well as to promote the development of cooperation among municipal institutions, organizations, and establishments; and **BE IT FURTHER RESOLVED**, that the economic development of both parties shall be expressed through mutually beneficial collaborations and programs; and **BE IT FURTHER RESOLVED**, that disputed issues related to the implementation of this partnership will be resolved through bilateral consultations; and **BE IT FURTHER RESOLVED**, that this partnership agreement is executed in both English and Ukrainian languages. Chair of the Ternopil Regional Council _____ [Name] DATE: _____
Chairman of the Sullivan County Legislature _____
Nadia RAJSZ DATE: _____

Sullivan County

Legislative Memorandum

File #: ID-7932

Agenda Date: 12/18/2025

Agenda #: 13.

Narrative of Resolution:

Amend Resolution No. 441-24 funding language for BRIMS, LLC Comprehensive billing services.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: N/A

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

**RESOLUTION INTRODUCED BY HEALTH AND HUMAN SERVICES COMMITTEE TO
AUTHORIZE THE COUNTY MANAGER TO AMEND THE RESOLUTION NO. 441-24 FOR R-24-
26 FOR COMPREHENSIVE BILLING SERVICES**

WHEREAS, Resolution No. 441-24 authorized the County Manager to execute an agreement with BRIMS, LLC, dba Beacon Solutions Group, 171 Sully's Trail, Pittsford, New York 14534, in accordance with #R-24-26; Comprehensive billing services for Sullivan County Community Services for the period October 1, 2024 through September 30, 2025, with the option to extend on a yearly basis for four (4) additional years; and

WHEREAS, the funding language in the Original Resolution is incorrect, and needs to be amended, and

WHEREAS, the correct funding language in the NOW, THEREFORE, BE IT RESOLVED should read \$12,133.33 per month for months 1-8 and \$5,633.33 per month for months 9-12 for a total amount not to exceed \$97,066.64 for the first year and all mutually agreed upon extensions to adjust in cost to accommodate for an increase in the cost of living amount and any changes are authorized by this resolution, and

WHEREAS, at the request of Sullivan County Community Services, BRIMS, LLC, dba Beacon Solutions Group will provide additional on-site services to assist with payer or regulatory audit support, or other non-billing services. A rate of \$75 to \$175 per hour will be charged based on the scope of duties and staff assigned; and

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be and hereby is authorized to execute an agreement with BRIMS, LLC, dba Beacon Solutions Group to include the correct funding of \$12,133.33 per month for months 1-8 and \$5,633.33 per month for months 9-12 for a total amount not to exceed \$97,066.64 for the first year and all mutually agreed upon extensions to adjust in cost to accommodate for an increase in the cost of living amount and any changes are authorized by this resolution. Resolution No. 441-24 is hereby modified as per the above and all other provisions of Resolution No. 441-24 shall remain unchanged, said contract to be in such form as the County Attorney shall approve.

Sullivan County

Legislative Memorandum

File #: ID-7933

Agenda Date: 12/18/2025

Agenda #: 14.

Narrative of Resolution:

Authorize entering into provider agreement with Fidelis insurance.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: N/A

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

**RESOLUTION INTRODUCED BY HEALTH AND HUMAN SERVICES COMMITTEE TO
AUTHORIZE THE COUNTY MANAGER TO ENTER INTO PROVIDER AGREEMENT WITH
FIDELIS**

WHEREAS, Sullivan County Department of Community Services is a provider of services to clients which are reimbursable by third party payors, and

WHEREAS, Sullivan County Department of Community Services desires to continue to enhance third party revenue generation collection, and

WHEREAS, third party payors require written agreements with service providers to allow all payments to be forwarded directly to the provider.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager be authorized to enter into provider agreements with Fidelis insurance companies/service providers, and

BE IT FURTHER RESOLVED that said agreements be in such form as approved by the Sullivan County Department of Law.



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7955

Agenda Date: 12/18/2025

Agenda #: 15.

Narrative of Resolution:

To enter into an agreement for the provision of welfare to work, employment and training related services

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$8,000.00

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): A-6010-38-40-4017

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures: 1403.3

**RESOLUTION INTRODUCED BY HEALTH AND HUMAN SERVICES COMMITTEE TO
AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT FOR THE PROVISION OF
WELFARE TO WORK, EMPLOYMENT AND TRAINING RELATED SERVICES FROM JANUARY
1, 2026 THROUGH DECEMBER 31, 2026**

WHEREAS, the County of Sullivan, through the Department of Social Services, is required to provide for various welfare-to-work, employment related services, and

WHEREAS, the Department contracts with Industrial Medicine Associates, PC (IMA) for medical examinations and reporting services; and

WHEREAS, the budget for the Department of Social Services includes \$8,000 for this contractual service.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute the above listed agreement at a total cost the not-to-exceed \$8,000 for the period from January 1, 2026 through December 31, 2026; and

BE IT FURTHER RESOLVED, this contract is at the County's discretion, subject to annual appropriation; and

BE IT FURTHER RESOLVED, the maximum of this contract not to exceed the Department of Social Services budgeted amount for welfare-to-work, employment related services; and

BE IT FURTHER RESOLVED, that the form of said contracts will be approved by the Sullivan County Attorney's Office.

Sullivan County

Legislative Memorandum

File #: ID-7956

Agenda Date: 12/18/2025

Agenda #: 16.

Narrative of Resolution:

To enter into an agreement between the Department of Social Services and Together for Youth for Non-Secure Detention Services

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$740.00 per diem rate

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): A-6070-46-4615

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures: N/A

**RESOLUTION INTRODUCED BY HEALTH AND HUMAN SERVICES COMMITTEE TO
AUTHORIZE COUNTY MANAGER TO ENTER INTO AGREEMENT BETWEEN THE
DEPARTMENT OF SOCIAL SERVICES AND TOGETHER FOR YOUTH FOR NON-SECURE
DETENTION SERVICES FROM JANUARY 1, 2026 THROUGH DECEMBER 31, 2026**

WHEREAS, the County of Sullivan, through the Department of Social Services, is required to arrange for the provision of non-secure detention services for Sullivan County youth and families; and

WHEREAS, the Department contracts with Together for Youth for non-secure detention services at annually adjusted per diem rates; and

WHEREAS, Together for Youth, unreserved usage, non-secure detention per diem rate will be \$740.00 for the period of January 1, 2026 through December 31, 2026.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature does hereby authorize the County Manager to execute an agreement as detailed above for the provision of the above-named services from January 1, 2026 through December 31, 2026; and

BE IT FURTHER RESOLVED, the maximum of this agreement is not to exceed the non-secure detention per diem rate of \$740.00 budgeted amount for the services; and

BE IT FURTHER RESOLVED, that the form of said contract will be approved by the County Attorney's Office.

Sullivan County

Legislative Memorandum

File #: ID-7900

Agenda Date: 12/18/2025

Agenda #: 17.

Narrative of Resolution:

INTRODUCED BY PUBLIC SAFETY COMMITTEE TO AUTHORIZE APPLICATION TO BUREAU OF JUSTICE ASSISTANCE TO PARTICIPATE IN BULLETPROOF VEST PARTNERSHIP (BVP) FY 2025

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Click or tap here to enter text.

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

INTRODUCED BY PUBLIC SAFETY AND LAW ENFORCEMENT COMMITTEE TO AUTHORIZE APPLICATION TO BUREAU OF JUSTICE ASSISTANCE TO PARTICIPATE IN BULLETPROOF VEST PARTNERSHIP (BVP) FY2025

WHEREAS, the Bureau of Justice Assistance (BJA) has announced available funding for Fiscal Year 2026 towards the purchase of bulletproof vests for Sullivan County Sheriff's Deputies and Sullivan County Probation Officers, District Attorney's Office and

WHEREAS, the program will aid in the purchase of vests required for replacement of those currently deployed, if needed, as well as vests for new hires, and

WHEREAS, the program will reimburse 50% of the cost of the vests, which must meet National Institute of Justice standards and be American-made.

NOW, THEREFORE, BE IT RESOLVED, that the County Manager or his designee is hereby authorized to apply to the Bureau of Justice Assistance for FY2025 BVP funds and, if awarded, execute any and all documents required for the purchase of bulletproof vests, said documents to be in a form as approved by the County Attorney's Office, and

BE IT FURTHER RESOLVED, that should funding be terminated, the County of Sullivan and Sullivan County

Sheriff's Office will be under no obligation to continue with the program.

Sullivan County

Legislative Memorandum

File #: ID-7944

Agenda Date: 12/18/2025

Agenda #: 18.

Narrative of Resolution:

To set a Public Hearing for a Proposed Local Law in relation to establishing a Demonstration Program imposing owner liability for failure of an operator to stop for a School Bus displaying a Red Visual Signal and Stop-Arm.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Click or tap here to enter text.

Are funds already budgeted? Choose an item.

Specify Compliance with Procurement Procedures:

TO SET A PUBLIC HEARING FOR A PROPOSED LOCAL LAW IN RELATION TO ESTABLISHING A DEMONSTRATION PROGRAM IMPOSING OWNER LIABILITY FOR FAILURE OF AN OPERATOR TO STOP FOR A SCHOOL BUS DISPLAYING A RED VISUAL SIGNAL AND STOP-ARM

WHEREAS, there has been introduced and presented at a meeting of the Sullivan County Legislature held on December 18, 2025 a proposed Local Law entitled “A Local Law in relation to establishing a Demonstration Program imposing owner liability for failure of an operator to stop for a School Bus Displaying a Red Visual Signal and Stop-Arm”.

NOW, THEREFORE, BE IT RESOLVED, that a public hearing be held on said proposed local law by the Sullivan County Legislature on January 22, 2026 at 10:15a.m., in the Legislative Chambers, County Government Center, Monticello, New York, and at least six (6) days’ notice of the public hearing be given by the Clerk of the Sullivan County Legislature by due posting thereof on the bulletin board of the County of Sullivan and by publishing such notice at least once in the official newspapers of the County.

**COUNTY OF SULLIVAN
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that there has been duly presented and introduced at a meeting of the Legislature of the County of Sullivan, New York, held on December 18, 2025, a proposed Local Law entitled “A Local Law in relation to establishing a Demonstration Program imposing owner liability for failure of an operator to stop for a School Bus Displaying a Red Visual Signal and Stop-Arm”.

NOTICE IS FURTHER GIVEN that the Legislature of the County of Sullivan will conduct a public hearing on the aforesaid proposed Local Law at the Legislature's Meeting Room, County Government Center, Monticello, New York, 12701, on January 22, 2026 at 10:15 a.m.at which time all persons interested will be heard.

DATED: December 18, 2025

ANNMARIE MARTIN
Clerk of the Legislature
County of Sullivan, New York

Sullivan County

Legislative Memorandum

File #: ID-7939

Agenda Date: 12/18/2025

Agenda #: 19.

Narrative of Resolution:

TO AUTHORIZE A MEMORADUM OF AGREEMENT WITH NEW YORK STATE EDUCATION DEPARTMENT TO ACCEPT FUNDING TO PROMOTE THE 250TH ANNIVERSARY OF THE AMERICAN REVOLUTION

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: 0

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

N/A

RESOLUTION INTRODUCED BY PLANNING COMMITTEE TO AUTHORIZE A MEMORADUM OF AGREEMENT WITH NEW YORK STATE EDUCATION DEPARTMENT TO ACCEPT FUNDING TO PROMOTE THE 250TH ANNIVERSARY OF THE AMERICAN REVOLUTION

WHEREAS, the United States of American will be celebrating 250 years since the signing of the Declaration of Independence; and

WHEREAS, the New York State 250th Commemoration Commission as part of the New York State Education Department has awarded \$15,000 to Sullivan County for purposes of promoting the American Revolution, and

WHEREAS, the County has the option of retaining the funding to be spent through the County or to subgrant some or all of the funds to other local entities.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager to submit any documents and to enter into a Memorandum of Agreement with the New York State Education Department to accept funding for the purposes of promoting the 250th Anniversary of the American Revolution, in a form approved by the County Attorney.

Sullivan County

Legislative Memorandum

File #: ID-7941

Agenda Date: 12/18/2025

Agenda #: 20.

Narrative of Resolution:

Authorize MOU with SC Transportation for Senior Citizen Medical Transportation

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: 45,000

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): A7610.87.40.4021

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

WHEREAS, the County of Sullivan, Office for the Aging during 2026, wishes to provide transportation, for senior citizens, by appointment, to healthcare providers, within Sullivan County; and

WHEREAS, Sullivan County Transportation provides this service for senior citizens that are not enrolled in Medicaid between 9:00 Am and 3:00 PM Monday through Friday; and

WHEREAS, In the event of inclement weather requiring cancellation, the Sullivan County Transportation Department will reschedule an alternate date based upon vehicle and operator availability; and

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute a Memorandum of Understanding with Sullivan County Transportation to facilitate this medical transportation and a cost of \$36.00 per round trip with the annual cost capped at \$45,000; and

IT IS FUTHER RESOLVED: that the Sullivan County Transportation Department will provide Office for the Aging a monthly roster of clients served and dates of service; and

IT FURTHER RESOLVED, that the form of such agreement be approved by the County Attorney.

Sullivan County

Legislative Memorandum

File #: ID-7942

Agenda Date: 12/18/2025

Agenda #: 21.

Narrative of Resolution:

Authorize MOU with SC Transportation for Shopping Bus Transportation

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: 57,600

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): A7610.87.40.4021

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

WHEREAS, the County of Sullivan, through the Office for the Aging during the calendar year of 2026, the Sullivan County Transportation Department does hereby agree to provide transportation for the Sullivan County Office for the Aging to accomplish the transportation required to undertake the Sullivan County Office for the Aging Shopping Bus Program as per below:

The following is a list of areas serviced during the week inclusive of incidental stops (This bus always shops in Monticello):

Mondays: 2 Runs= Town of Bethel, Smallwood, Cochection, Bethel Senior Housing, and White Lake. Neversink Bus- Neversink, Grahamsville, and Foxcroft Village.)

Tuesdays: 2 Runs= Fallsburg Bus- Woodridge, Mountaindale & South Fallsburg Rockland Bus- Livingston Manor & Roscoe

Wednesdays: 2 Runs = Liberty Bus - Liberty (This bus alternates weekly between Liberty and Monticello) Mamakating Bus - Summitville, Wurtsboro, Bloomingburg.

Thursdays: 2 Runs= Narrowsburg, Eldred, Barryville, Glen Spey, etc.* *(and some surrounding areas, not all areas are included). 2 Runs= Thompson Bus - All of Monticello and Mongaup Valley.

Fridays: Delaware Bus -Fremont, Callicoon, Hankins, Jeffersonville, etc.* * (and some surrounding areas, not all areas are included). Liberty Village and Fallsburg Bus - Liberty Village Apts., Hurleyville, Loch Sheldrake, & Kiamesha Lake.

In the event of inclement weather when transportation is cancelled by Sullivan County Transportation Department it will reschedule another day for that area if there is an available driver and vehicle.

WHEREAS, Sullivan County Transportation provides this service for senior citizens Monday through Friday through the Sullivan County Office for the Aging.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute a Memorandum of Understanding with Sullivan County Transportation for the provision of this transportation is calculated at a total actual cost of \$4,800.00 per month, not to exceed \$57,600.00 annually and the Sullivan County Transportation Department will claim such cost from the Office for the Aging by Standard County of Sullivan Voucher.

Also the Transportation Department will provide Office for the Aging with a monthly roster of clients served and dates of service.

BE IT FURTHER RESOLVED, that the form of such agreement be approved by the County Attorney.

Sullivan County

Legislative Memorandum

File #: ID-7943

Agenda Date: 12/18/2025

Agenda #: 22.

Narrative of Resolution:

Authorize MOU with SC Transportation for Nutrition Program including Delivery of Homebound Meals

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: 80,000

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): 7610.88.40.4021

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

WHEREAS, the County of Sullivan, through the Office for the Aging during the calendar year of 2026, the Sullivan County Transportation Department does hereby agree to provide transportation for the Sullivan County Office for the Aging to accomplish the transportation required to undertake the Sullivan County Office for the Aging Nutrition Program; including delivery of Homebound Meals that are part of the daily nutrition runs serviced by the Sullivan County Transportation Department. In the event of illness, vacation or personal time, the Sullivan County Transportation Department will make every effort to provide a driver and/or vehicle to cover the routes of Office for the Aging home delivered meal drivers; and

WHEREAS, Sullivan County Transportation provides this service for senior citizens Monday through Friday through the Sullivan County Office for the Aging.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature does hereby authorize the County Manager to execute a Memorandum of Understanding with Sullivan County Transportation for the provision of this transportation is calculated at a total actual cost of \$6,666.65 per month, not to exceed \$80,000.00 annually, and the Sullivan County Transportation Department will claim such cost from the Office for the Aging by Standard County of Sullivan voucher.

BE IT FURTHER RESOLVED, that the form of such agreement be approved by the County Attorney.

Sullivan County

Legislative Memorandum

File #: ID-7949

Agenda Date: 12/18/2025

Agenda #: 23.

Narrative of Resolution:

RESOLUTION INTRODUCED BY HUMAN RESOURCES COMMITTEE TO CREATE ONE POSITION (1) SENIOR ASSISTANT DISTRICT ATTORNEY

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$125,000-\$135,000

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY HUMAN RESOURCES COMMITTEE TO CREATE ONE POSITION (1) SENIOR ASSISTANT DISTRICT ATTORNEY

WHEREAS, the District Attorney is responsible for investigating and prosecuting all criminal cases from police agencies within Sullivan County; and

WHEREAS, there is a need to create one (1) full-time Senior Assistant District Attorney in the District Attorney's Office; and to give the District Attorney the authority to place the appropriate candidate based on applicable experience and administrative duties as assigned within the salary range of \$125,000 - \$135,000 commensurate with experience.

NOW, THEREFORE BE IT RESOLVED, that the Sullivan County Legislature hereby creates the position of a Senior Assistant District Attorney in the District Attorney's Office with a salary set between \$125,000 - \$135,000 to be set by the District Attorney, commensurate with experience.

Sullivan County

Legislative Memorandum

File #: ID-7921

Agenda Date: 12/18/2025

Agenda #: 24.

**RESOLUTION INTRODUCED BY HUMAN RESOURCES COMMITTEE TO AMEND
RESOLUTION NO. 587-24**

WHEREAS, Resolution No. 587-24 was adopted by the Sullivan County Legislature on November 21, 2024;
and

WHEREAS, the Sullivan County Legislature restructured the compensation structure of the Assistant District Attorneys for the purpose of attracting and maintaining quality prosecutors; and

WHEREAS, a three-step, three-year structure was created for Assistant District Attorneys; and

WHEREAS, there is a need to amend the resolution to give authority to the District Attorney to place an Assistant District Attorney on that previously set three-year salary structure based on years of applicable experience.

NOW, THEREFORE BE IT RESOLVED, that Resolution No. 587-24 is hereby amended to reflect the additional language that the Sullivan County District Attorney has the authority to place an Assistant District Attorney, based on applicable experience, at any one of the three-year salary levels as set forth in Legislative Resolution No. 587-24; and

BE IT FURTHER RESOLVED, that all other language in Resolution No. 587-24 remains the same and unchanged.



Sullivan County
Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7959

Agenda Date: 12/18/2025

Agenda #: 25.

Narrative of Resolution:

TO AUTHORIZE AWARD OF A CONTRACT FOR INTERIOR FIBER CABLING SERVICES

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$41,645.04

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): A-1680-43-4304

If 'No,' specify proposed source of funds: NA

Specify Compliance with Procurement Procedures: NYS OGS Second Tier Quote Solicitation

**RESOLUTION INTRODUCED BY THE MANAGEMENT & BUDGET COMMITTEE
AUTHORIZING AWARD OF CONTRACT FOR INTERIOR FIBER CABLING SERVICES**

WHEREAS, Sullivan County has identified the need to perform interior fiber optic cabling replacement work at various County facilities in order to support the ever-increasing mission-critical network infrastructure, telecommunications operations, and public safety systems; and

WHEREAS, Sullivan County issued a Second-Tier Quote solicitation entitled "Fiber Cabling for Sullivan County" (R10222025) pursuant to New York State Office of General Services (NYS OGS) Contract #77201, Award #23150; and

WHEREAS, the New York State Office of General Services Contract #77201, Award #23150 provides for competitively bid and approved pricing and vendor qualifications for data communications and structured cabling services; and

WHEREAS, multiple qualified vendors submitted quotes in response to the County's Second-Tier Quote solicitation, which were evaluated for compliance, cost, qualifications, and responsiveness; and

WHEREAS, the County's Division of Information Technology Services has reviewed the submitted quotes and has determined that response from Control Network Communications represents the best value to the County in accordance with applicable procurement guidelines.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes

the County Manager to execute a contract with Control Network Communications for interior fiber optic cabling services in an amount not to exceed \$41,645.04; and

BE IT FURTHER RESOLVED, that said agreement to be in such form as the County Attorney shall approve.



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7962

Agenda Date: 12/18/2025

Agenda #: 26.

Narrative of Resolution:

To Modify the 2025 Budget

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Please see attached Budget Mods.

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY MANAGEMENT & BUDGET COMMITTEE TO MODIFY THE 2025 BUDGET

WHEREAS, the County of Sullivan Budget requires modification,

NOW, THEREFORE, BE IT RESOLVED, that the attached budgetary transfers for 2025 be authorized.

**November 30, 2025 Resolution Needed
Sullivan County Budget Modifications 2025**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1490-47-4701 - DEPT RENTALS				3,000
A-1490-R1710-R247 - PUBLIC WORKS CHARGE MISC FEE/REIMBURSMNT	10,000			
A-1620-213-44-4401 - UTILITY ELECTRIC			76,770	
A-1620-229-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			10,000	
A-1620-23-46-4611 - MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS			3,000	
A-1620-23-R1710-R247 - PUBLIC WORKS CHARGE MISC FEE/REIMBURSMNT	76,770			
A-1620-24-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			3,000	
A-1680-43-4301 - COMPUTER SUPPLIES			1,691	
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			5,048	
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			10,486	
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			1,982	
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			7,460	
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	10,486			
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	7,460			
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	1,982			
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	6,739			
A-3010-212-46-4612 - MISC SERV/EXP EMPL TRAINING			12,000	
A-3010-46-4612 - MISC SERV/EXP EMPL TRAINING			11,050	
A-3010-R3389-R338 - ST AID PUBLIC SAFETY OTHER	11,050			
A-3010-R3389-R338 - ST AID PUBLIC SAFETY OTHER	12,000			
A-3110-29-41-4105 - AUTO/TRAVEL REGISTRATION FEES			7,000	
A-3110-29-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY				30,000
A-3140-18-10-1012 - PERSONAL SERV OVERTIME PAY (*)			903	
A-3140-18-42-4207 - OFFICE FURNITURE (*)			1,348	
A-3140-18-42-4207 - OFFICE FURNITURE (*)			397	
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY (*)			166	
A-3140-18-47-4703 - DEPT DUES (*)			25	
A-3140-18-47-4729 - DEPT SPECIAL PROJECTS (*)			35	
A-3140-18-47-4750 - DEPT CLIENT ELECTONIC MONITORING (*)			1,517	
A-3150-43-4301 - COMPUTER SUPPLIES				4,000
A-3150-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY				25,000
A-3150-45-4543 - SPEC DEPT SUPPLY FOOD			60,000	
A-3150-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE				8,000
A-4010-35-45-4501 - SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER			11,165	
A-4050-40-4017 - CONTRACT MEDICAL				8,000

A-4050-42-4201 - OFFICE ADVERTISING				3,165
A-4220-42-4203 - OFFICE OFFICE SUPPLIES (**)			146	
A-4220-45-4501 - SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER (**)			2,047	
A-5610-45-4537 - SPEC DEPT SUPPLY DIESEL FUEL			1,000	
A-6010-57-47-4752 - DEPT MISC PROGRAM EXP			5,000	
A-6010-57-R3610-R104 - ST AID FAMILY SERV ADMINISTRATION	5,000			
A-6610-43-4303 - COMPUTER SOFTWARE PURCHASE/LEASE				3,000
A-6610-43-4303 - COMPUTER SOFTWARE PURCHASE/LEASE				1,000
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (***)			10,770	
A-8020-90-40-4001 - CONTRACT AGENCIES (***)			22,642	
A-8020-90-40-4001 - CONTRACT AGENCIES			22,642	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (***)			27,520	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (****)			2,425	
A-8020-90-R3989-R167 - ST AID HOME/COMM ASSIST DEPARTMENTAL AID	22,642			
A Fund Total	164,129	-	319,235	85,165
D-5020-41-4109 - AUTO/TRAVEL CO FLEET CHARGEBACK			2,000	
D-5110-45-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE				2,000
D-5110-46-45-4527 - SPEC DEPT SUPPLY MISC STONE			2,000	
D-5110-47-40-4038 - CONTRACT CONSTRUCTION			1,116,258	
D-5142-45-4533 - SPEC DEPT SUPPLY LIQUID ICE CNTRL MATERIAL				2,000
D-9998-R3501-R120 - ST AID CONSOLIDTD HGHWY CAPITAL	1,116,258			
D Fund Total	1,116,258	-	1,120,258	4,000
DM-5130-48-44-4401 - UTILITY ELECTRIC			10,000	
DM-5130-48-45-4538 - SPEC DEPT SUPPLY TIRES			20,000	
DM-9997-R2665-R338 - SALE OF EQUIPMNT OTHER	10,000			
DM-9997-R2665-R338 - SALE OF EQUIPMNT OTHER	20,000			
DM Fund Total	30,000	-	30,000	-

(*) To be funded from the Probation PTR Assigned Fund Balance

(**) To be funded from the Community Services Opioid Assigned Fund Balance

(***) To be funded from the Planning Programs Assigned Fund Balance

(****) To be funded from the O&W Assigned Fund Balance

Sullivan County

Legislative Memorandum

File #: ID-7996

Agenda Date:

Agenda #: 27.

Narrative of Resolution:

Authorize Sullivan County Visitor's Association, Inc., to apply for I Love New York Matching Funds

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: 5 percent of total matching funds budget

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY MATT MCPHILLIPS, CHAIR OF THE ECONOMIC DEVELOPMENT COMMITTEE AND AUTHORIZING THE SULLIVAN COUNTY VISITORS ASSOCIATION, INC. TO APPLY FOR I LOVE NEW YORK MATCHING FUNDS FOR FISCAL YEAR 2026

WHEREAS, the I Love New York State Matching Funds Grant Program provides assistance to counties for advertising and promoting tourism; and

WHEREAS, the County of Sullivan has benefited from participating in the I Love New York State Matching Funds Grant Program for more than thirty years; and

WHEREAS, participation in the Matching Funds Program is a vital component to the continuing growth of tourism in Sullivan County; and

WHEREAS, the Sullivan County Visitors Association, Inc. has been charged with promoting tourism in Sullivan County; and

WHEREAS, the Sullivan County Visitors Association, Inc. has the expertise and staff to apply for and administer the I Love New York State Matching Funds Grant Program;

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby designates the Sullivan County Visitors Association, Inc. as the official tourism promotion agency of Sullivan County to apply for and receive I Love New York State Matching Funds for the **2026 program year**; and

BE IT FURTHER RESOLVED, that the County of Sullivan pledges to match up to **5% of the total New York State Matching Funds budget**, subject to County Legislature appropriation, which is the maximum application amount allocated per county for the **2026 program year**.



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7997

Agenda Date:

Agenda #: 28.

Narrative of Resolution:

Apportion the 2026 Tax

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: N/A

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO APPORTION THE TAX

WHEREAS, a report on the apportionment of the 2026 County Tax among the several towns of the County has been filed with the Clerk of the County Legislature,

NOW, THEREFORE, BE IT RESOLVED, that the above mentioned report on the apportionment of the 2026 County Tax be and the same is hereby approved and adopted and the sum apportioned to each of the towns of the County be and the same is hereby levied and assessed against the taxable real property of such towns on the 2026 tax rolls, the same when collected to be paid to the County Treasurer of the County of Sullivan.

REPORT ON APPORTIONMENT OF COUNTY TAX

2026

120

Amount To Be Raised For 2026 Budget \$77,274,339.00

Less: Prorated and Omitted Taxes Pursuant
To Sections 520/551 of Real Property Tax Law (82,894.48)

Total Adjustments (82,894.48)

Adjusted Taxes To Be Levied \$77,191,444.52

Taxable Assessed Value of County 5,987,093,464

Tax Rate 0.01289297469

TOWN	EQUALIZED VALUE	APPORTIONED SHARE OF TAX
BETHEL	544,441,173	\$7,019,466.27
CALLICOON	244,445,648	\$3,151,631.55
COCHECTON	156,685,782	\$2,020,145.82
DELAWARE	204,785,695	\$2,640,296.78
FALLSBURG	834,806,042	\$10,763,133.17
FORESTBURGH	127,076,745	\$1,638,397.26
FREMONT	195,914,106	\$2,525,915.61
HIGHLAND	280,765,966	\$3,619,908.50
LIBERTY	475,377,278	\$6,129,027.22
LUMBERLAND	227,640,197	\$2,934,959.30
MAMAKATING	700,026,945	\$9,025,429.68
NEVERSINK	458,653,190	\$5,913,403.97
ROCKLAND	277,638,936	\$3,579,591.78
THOMPSON	1,082,657,817	\$13,958,679.83
TUSTEN	176,177,944	\$2,271,457.78
TOTAL	5,987,093,464	\$77,191,444.52

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Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7998

Agenda Date:

Agenda #: 29.

Narrative of Resolution:

Approve the 2026 Equalization Table

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: N/A

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO APPROVE THE COUNTY 2026 EQUALIZATION TABLE

WHEREAS, the Equalization Table for 2026 has been prepared and filed with the Clerk of the County Legislature,
and

WHEREAS, the Equalization Table for 2026 having been reviewed by the County Legislature,

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County 2026 Equalization Table be and the same is hereby approved, ratified and confirmed.

SULLIVAN COUNTY
EQUALIZATION TABLE - 2026

TOWN	TAXABLE ASSESSED VALUE	RATE	FULL VALUE	EQUALIZED VALUE
BETHEL	533,112,181	33.94	1,570,748,913	544,441,173
CALLICOON	232,729,832	33.00	705,241,915	244,445,648
COCHECTON	173,586,769	38.40	452,048,878	156,685,782
DELAWARE	289,501,956	49.00	590,820,318	204,785,695
FALLSBURG	638,244,769	26.50	2,408,470,826	834,806,042
FORESTBURGH	219,974,906	60.00	366,624,843	127,076,745
FREMONT	183,698,189	32.50	565,225,197	195,914,106
HIGHLAND	445,515,643	55.00	810,028,442	280,765,966
LIBERTY	515,544,968	37.59	1,371,494,993	475,377,278
LUMBERLAND	361,216,391	55.00	656,757,075	227,640,197
MAMAKATING	686,672,224	34.00	2,019,624,188	700,026,945
NEVERSINK	29,773,010	2.25	1,323,244,889	458,653,190
ROCKLAND	276,347,330	34.50	801,006,754	277,638,936
THOMPSON	1,268,157,096	40.60	3,123,539,645	1,082,657,817
TUSTEN	133,018,200	26.17	508,285,059	176,177,944
TOTAL	<u>5,987,093,464</u>		<u>17,273,161,935</u>	<u>5,987,093,464</u>

AVERAGE RATE OF ASSESSMENT:

0.34661247816



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7999

Agenda Date:

Agenda #: 30.

Narrative of Resolution:

Levy town and Special District Charges and Credits

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: N/A

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION NO INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO LEVY TOWN AND SPECIAL DISTRICT CHARGES AND CREDITS

WHEREAS, the County Treasurer of the County of Sullivan has submitted the charges and credits to the several towns and special districts in the County,

NOW, THEREFORE, BE IT RESOLVED, that said charges and credits, as listed in the attached schedule, be levied for each town and special district involved on the 2026 tax rolls of the towns of the county, and when collected such amounts shall be paid by the respective tax collectors to the County Treasurer.

CHARGEBACKS TO TOWNS TO APPEAR ON 2026 TAX ROLLS

TOWN	DISTRICT NUMBERS				
BETHEL:					
Town to Highway		\$ 8,754.38	\$ -	\$ 8,754.38	
Kauneonga Lake Fire	FD001	\$ -	\$ -	\$ -	
White Lake Fire	FD002	\$ -	\$ -	\$ -	
Smallwood-Mongaup Fire	FD003	\$ -	\$ -	\$ -	
Swan Lake Fire	FD004	\$ -	\$ -	\$ -	
Jeffersonville Fire	FD005	\$ -	\$ -	\$ -	
Kenoza Lake Fire	FD006	\$ 28.31	\$ -	\$ 28.31	
Kauneonga Lake Light	LT001	\$ -	\$ -	\$ -	
Crawford Library	LD001	\$ -	\$ -	\$ -	
Ambulance Dist #1	AMB01	\$ -	\$ -	\$ -	
Ambulance Dist #2	AMB02	\$ 3.01	\$ -	\$ 3.01	
Kauneonga Lake Sewer	SD001	\$ -	\$ -	\$ -	
TOTAL BETHEL		\$ 8,785.70	\$ -	\$ 8,785.70	
CALLICOON:					
Town to Highway					
Highway Outside Village					
General Fund Outside Village					
North Branch Fire	FD010	\$ -	\$ -	\$ -	
Callicoon Center Fire	FD011	\$ -	\$ -	\$ -	
Youngsville Fire	FD012	\$ -	\$ -	\$ -	
Jeffersonville Fire	FD013	\$ -	\$ -	\$ -	
Shandelee Fire	FD014	\$ -	\$ -	\$ -	
North Branch Light	LT005	\$ -	\$ -	\$ -	
Callicoon Center Light	LT006	\$ -	\$ -	\$ -	
Youngsville Light	LT007	\$ -	\$ -	\$ -	
Ambulance District #1	AMB05	\$ -	\$ -	\$ -	
Upper Delaware Ambulance Dist	AMB06	\$ -	\$ -	\$ -	
TOTAL CALLICOON		\$ -	\$ -	\$ -	
COCHECTON:					
Town to Highway		\$ 2,552.31		\$ 2,552.31	
Cochecton Fire	FD018	\$ -	\$ -	\$ -	
Kenoza Lake Fire	FD019	\$ -	\$ -	\$ -	
Lake Huntington Light	LT011	\$ -	\$ -	\$ -	
Lake Huntington Sewer (O&M)	SD010	\$ -	\$ -	\$ -	
Lake Huntington Sewer (C)	SD010	\$ -	\$ -	\$ -	
TOTAL COCHECTON		\$ 2,552.31	\$ -	\$ 2,552.31	
DELAWARE:					
Town to Highway		\$43,479.38	\$ -	\$ 43,479.38	
Callicoon Fire	FD023	\$ -	\$ -	\$ -	
Jeffersonville Fire	FD024	\$199.74	\$ -	\$ 199.74	
Hortonville Fire	FD025	\$ -	\$ -	\$ -	
Kenoza Lake Fire	FD026	\$5,244.95	\$ -	\$ 5,244.95	
Callicoon Light	LT015	\$ -	\$ -	\$ -	
Jeffersonville Light	LT016	\$ -	\$ -	\$ -	
Sewer No. 1	SD011	\$ -	\$ -	\$ -	
Sewer No. 1	SW011	\$ -	\$ -	\$ -	
Sewer No. 2	SD012	\$ -	\$ -	\$ -	
Sewer No. 2	SW012	\$ -	\$ -	\$ -	
Ambulance District #1	AMB15	\$4,494.02	\$ -	\$ 4,494.02	
Upper Delaware Ambulance Dist	AMB16	\$ -	\$ -	\$ -	
TOTAL DELAWARE		\$53,418.09	\$ -	\$ 53,418.09	

CHARGEBACKS TO TOWNS TO APPEAR ON 2026 TAX ROLLS

TOWN	DISTRICT NUMBERS					
FALLSBURG:						
Town to Highway		\$46,074.82			\$	46,074.82
Highway Outside Village		\$ 7,369.06			\$	7,369.06
General Fund Outside Village		\$ 22,904.25			\$	22,904.25
Fallsburg Fire	FD030	\$ -	\$ -		\$	-
Woodbourne Fire	FD031	\$ -	\$ -		\$	-
Loch Sheldrake Fire	FD032	\$ 8,073.19			\$	8,073.19
Hurleyville Fire	FD033	\$ -	\$ -		\$	-
Mountaindale Fire	FD034	\$ -	\$ -		\$	-
Mountaindale Fire	FD037	\$ -	\$ -		\$	-
Woodridge Fire	FD036	\$ -	\$ -		\$	-
Fallsburg Light	LT020	\$ -	\$ -		\$	-
Woodbourne Light	LT021	\$ -	\$ -		\$	-
Loch Sheldrake Light	LT022	\$ 2,648.04			\$	2,648.04
Hurleyville Light	LT023	\$ -	\$ -		\$	-
Mountaindale Light	LT024	\$ -	\$ -		\$	-
Glen Wild Light	LT025	\$ -	\$ -		\$	-
Hasbrouck Light	LT026	\$ -	\$ -		\$	-
Davos Light	LT027	\$ -	\$ -		\$	-
Davos Light Section 3	LT028	\$ -	\$ -		\$	-
Laurel Park Light	LT029	\$ -	\$ -		\$	-
Sheldrake Shores Light	LT030	\$ -	\$ -		\$	-
Tarry Brae Public Parking	PD001	\$ -	\$ -		\$	-
Loch Sheldrake Public Parking	PD002	\$ -	\$ -		\$	-
Woodbourne Public Parking	PD003	\$ -	\$ -		\$	-
South Fallsburg Public Parking	PD004	\$ -	\$ -		\$	-
Fallsburg Garbage Distrct	GB015	\$ -	\$ -		\$	-
Fallsburg Consolidated Water	WT058	\$ 35,815.83	\$ -		\$	35,815.83
South Fallsburg Public Parking	PD004	\$ -	\$ -		\$	-
Fallsburg Consolidated Sewer	SD098	\$48,041.26	\$ -		\$	48,041.26
Hurleyville Public Parking	PD005	\$ -	\$ -		\$	-
TOTAL FALLSBURG		\$170,926.45	\$ -		\$	170,926.45
FORESTBURGH:						
Town to Highway		\$ -	\$ -			
Forestburgh Fire	FD040	\$28,933.54	\$ -		\$	28,933.54
Cuddebackville Fire	FD041	\$ -	\$ -		\$	-
Crawford Library	LD002	\$ -	\$ -		\$	-
TOTAL FORESTBURGH		\$28,933.54	\$ -		\$	28,933.54
FREMONT:						
Town to Highway		\$3,260.27	\$ -		\$	3,260.27
Roscoe Fire	FD045	\$ -	\$ -		\$	-
Long Eddy Fire	FD046	\$ 16.12	\$ -		\$	16.12
Hankins Fire	FD047	\$ -	\$ -		\$	-
North Branch Fire	FD048	\$ -	\$ -		\$	-
Callicoon Center Fire	FD049	\$ -	\$ -		\$	-
Long Eddy Light	LT035	\$ 22.88	\$ -		\$	22.88
Hankins Light	LT036	\$ -	\$ -		\$	-
Fremont Center Light	LT037	\$ -	\$ -		\$	-
Tennanah Lake Light	LT038	\$ -	\$ -		\$	-
Ambulance Dist #1	AMB30	\$ -	\$ -		\$	-
Upper Delaware Ambulance Dist	AMB31	\$ 3.88	\$ -		\$	3.88
Long Eddy Water District	WD015	\$ -	\$ -		\$	-
TOTAL FREMONT		\$3,303.15	\$ -		\$	3,303.15

CHARGEBACKS TO TOWNS TO APPEAR ON 2026 TAX ROLLS

TOWN	DISTRICT NUMBERS				
HIGHLAND:					
Town to Highway		\$3,709.14	\$	-	\$ 3,709.14
Yulan Fire	FD056	\$ 0.34	\$	-	\$ 0.34
Highland Fire	FD057	\$ -	\$	-	\$ -
Eldred Light	LT045	\$ -	\$	-	\$ -
Highland Ambulance	AMB40	\$ 0.07	\$	-	\$ 0.07
TOTAL HIGHLAND		\$3,709.55	\$	-	\$ 3,709.55
LIBERTY:					
Town to Highway		\$ -	\$	-	\$ -
Highway Outside Village		\$ -	\$	-	\$ -
General Fund Outside Village		\$ -	\$	-	\$ -
White Sulphur Springs Fire	FD061	\$ 2,239.54	\$	-	\$ 2,239.54
Youngsville Fire	FD062	\$ -	\$	-	\$ -
Swan Lake Fire	FD063	\$ -	\$	-	\$ -
Loch Sheldrake Fire	FD064	\$ -	\$	-	\$ -
Hurleyville Fire	FD065	\$ -	\$	-	\$ -
Jeffersonville Fire	FD066	\$ -	\$	-	\$ -
Liberty Joint Fire	FD067	\$ -	\$	-	\$ -
Stevensville Light	LT050	\$ -	\$	-	\$ -
White Sulphur Springs Light	LT051	\$ -	\$	-	\$ -
Parksville Light	LT052	\$ -	\$	-	\$ -
Ferndale Light	LT053	\$ -	\$	-	\$ -
Loch Sheldrake Light	LT054	\$ -	\$	-	\$ -
White Sulphur Springs Water	WD020	\$ -	\$	-	\$ -
Stevensville Water	WD021	\$ -	\$	-	\$ -
Ferndale Water	WD022	\$ -	\$	-	\$ -
Indian Lake Water	WD024	\$ -	\$	-	\$ -
Stevensville Water	WD025	\$ -	\$	-	\$ -
Consol. Loomis Sewer	SD043	\$ -	\$	-	\$ -
Swan Lake Briscoe- Consol. Sewer (O&M)	SD042	\$ -	\$	-	\$ -
Swan Lake Briscoe- Consol. Sewer (C)	CD042	\$ -	\$	-	\$ -
Loomis Sewer District (O&M)	CD043	\$ -	\$	-	\$ -
TOTAL LIBERTY		\$2,239.54	\$	-	\$ 2,239.54
LUMBERLAND:					
Town to Highway		\$ -	\$	-	\$ -
Lumberland Fire	FD070	\$ -	\$	-	\$ -
Smallwood-Mongaup Fire	FD071	\$ -	\$	-	\$ -
TOTAL LUMBERLAND		\$ -	\$	-	\$ -
MAMAKATING:					
Town to Highway		\$ -	\$	-	\$ -
Highway Outside Village		\$ -	\$	-	\$ -
General Fund Outside Village		\$ -	\$	-	\$ -
Summitville Fire	FD080	\$ -	\$	-	\$ -
Bloomingsburg Fire	FD081	\$ -	\$	-	\$ -
Panther Hill Fire	FD084	\$ -	\$	-	\$ -
Howells Fire	FD085	\$ -	\$	-	\$ -
Westbrookville Fire	FD086	\$ -	\$	-	\$ -
Wurtsboro Fire	FD087	\$ -	\$	-	\$ -
Mountaintdale Fire	FD088	\$ -	\$	-	\$ -
Summitville Light	LT060	\$ -	\$	-	\$ -
Phillipsport Light	LT061	\$ -	\$	-	\$ -
Wurtsboro Hills Garbage	GB040	\$ -	\$	-	\$ -
Mamakating Library District	LD004	\$ -	\$	-	\$ -
Mamakating Ambulance District	AMB050	\$ -	\$	-	\$ -
TOTAL MAMAKATING		\$ -	\$	-	\$ -

CHARGEBACKS TO TOWNS TO APPEAR ON 2026 TAX ROLLS

TOWN	DISTRICT NUMBERS			
NEVERSINK:				
Town to Highway		\$ 3,911.36	\$ -	\$ 3,911.36
Grahamsville Fire	FD090	\$ 80.98	\$ -	\$ 80.98
Claryville Fire	FD091	\$ -	\$ -	\$ -
Neversink Fire	FD092	\$ -	\$ -	\$ -
Livingston Manor Fire	FD093	\$ -	\$ -	\$ -
Grahamsville Light	LT070	\$ -	\$ -	\$ -
Neversink Light	LT071	\$ -	\$ -	\$ -
Grahamsville Ambulance	AMB65	\$ 9.23	\$ -	\$ 9.23
Grahamsville Sewer	SD065	\$ 10.55	\$ -	\$ 10.55
TOTAL NEVERSINK		\$ 4,012.12	\$ -	\$ 4,012.12

TOWN	DISTRICT NUMBERS						
ROCKLAND:							
Town to Highway		\$	-	\$	-	\$	-
Roscoe Fire	FD098	\$	-	\$	-	\$	-
Livingston Manor Fire	FD099	\$	-	\$	-	\$	-
Beaverkill Fire	FD100	\$	-	\$	-	\$	-
Fire Protection	FD101	\$	-	\$	-	\$	-
Roscoe-Rockland Fire	FD102	\$	-	\$	-	\$	-
Roscoe-Rockland Light	LT080	\$	-	\$	-	\$	-
Livingston Manor Light	LT081	\$	-	\$	-	\$	-
Hazel Light	LT082	\$	-	\$	-	\$	-
Livingston Manor Water	WD035	\$	-	\$	-	\$	-
Roscoe-Rockland Water	WD036	\$	-	\$	-	\$	-
Roscoe Sewer	SD060	\$	-	\$	-	\$	-
Livingston Manor Sewer	SD061	\$	-	\$	-	\$	-
TOTAL ROCKLAND		\$	-	\$	-	\$	-

CHARGEBACKS TO TOWNS TO APPEAR ON 2026 TAX ROLLS

TOWN	DISTRICT NUMBERS			
THOMPSON:				
Town to Highway		\$ -	\$ -	\$ -
Highway Outside Village		\$ -	\$ -	\$ -
General Fund Outside Village		\$ -	\$ -	\$ -
Monticello Joint Fire	FD109	\$ 5,147.20		\$ 5,147.20
Hurleyville Fire	FD107	\$ -	\$ -	\$ -
Rock Hill Fire	FD108	\$ -	\$ -	\$ -
Lake Louise Marie Light	LT090	\$ -	\$ -	\$ -
Rock Hill Light	LT091	\$ -	\$ -	\$ -
Lucky Lake Light	LT092	\$ -	\$ -	\$ -
Kiamesha Shores Light	LT093	\$ -	\$ -	\$ -
Emerald Green Light	LT094	\$ -	\$ -	\$ -
Patio Homes Light	LT095	\$ -	\$ -	\$ -
Treasure Lake Light	LT096	\$ -	\$ -	\$ -
Camelot Woods Light	LT097	\$ -	\$ -	\$ -
Kiamesha/Yeshiva Light	LT098	\$ -	\$ -	\$ -
Emerald Corp Park Light	LT099	\$ -	\$ -	\$ -
Crawford Library	LD003	\$ 1,116.04		\$ 1,116.04
Sackett Lake Sewer	SD070M	\$ -	\$ -	\$ -
Sackett Lake Sewer	SD070C	\$ -	\$ -	\$ -
Kiamesha Consolidated Sewer	SD082 C	\$ -	\$ -	\$ -
Kiamesha Consolidated Sewer	SD082 M	\$ -	\$ -	\$ -
Melody Lake Sewer	SD072 M	\$ -	\$ -	\$ -
Melody Lake Sewer	SD072 C	\$ -	\$ -	\$ -
Harris Woods Sewer	SD079 C	\$ -	\$ -	\$ -
Harris Woods Sewer	SD079 M	\$ -	\$ -	\$ -
Melody Lake Water	WD047	\$ -	\$ -	\$ -
Adelaar Resort Water (M)	WD046	\$ -	\$ -	\$ -
Adelaar Resort Sewer (M)	SD080	\$ -	\$ -	\$ -
Rock Hill Ambulance	AMB80	\$ -	\$ -	\$ -
TOTAL THOMPSON		\$ 6,263.24	\$ -	\$ 6,263.24
TUSTEN:				
Town to Highway		\$ 587.38	\$ -	\$ 587.38
Narrowsburg Fire	FD110	\$ 4,285.64	\$ -	\$ 4,285.64
Tusten Fire	FD111	\$ -	\$ -	\$ -
Narrowsburg Light	LT100	\$ -	\$ -	\$ -
Narrowsburg Water	WD050	\$ -	\$ -	\$ -
TOTAL TUSTEN		\$ 4,873.02	\$ -	\$ 4,873.02



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-8000

Agenda Date:

Agenda #: 31.

Narrative of Resolution:

Levy returned, Unpaid School Taxes

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: N/A

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

**RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO
LEVY RETURNED, UNPAID SCHOOL TAXES**

WHEREAS, the County Treasurer of Sullivan County has filed with the Clerk of the County Legislature a list of 2025/2026 returned school taxes for the various school districts in the several towns of the County to be relieved on the 2026 tax rolls;

NOW, THEREFORE, BE IT RESOLVED, that the returned, unpaid school taxes for the several school districts for the towns of the County as shown on the list thereof filed with the Clerk of the County Legislature by the County Treasurer be and the same are hereby levied against the properties, persons and corporations liable for the payment thereof on the 2026 tax rolls of the County, the same when collected to be paid to the County Treasurer; and in the event that there are insufficient funds in the treasury of the County to refund and pay the amount of such unpaid taxes to the several school districts of the County, the County Treasurer be and he hereby is authorized and empowered to borrow as much thereof as may be necessary to make such refunds and payments and pledge the due faith and credit of the County therefore as provided by the Local Finance Law of the State of New York.

TOWN	RELEVY BY TOWN	RELEVY BY BILL DETAIL	difference
BETHEL	\$ 2,192,534.22	\$ 2,192,534.70	-0.482
CALLICOON	\$ 497,955.99	\$ 497,955.97	0.0201
COCHECTON	\$ 324,025.05	\$ 324,025.11	-0.0595
DELAWARE	\$ 440,985.49	\$ 440,985.58	-0.0921
FALLSBURG	\$ 3,884,472.62	\$ 3,884,472.64	-0.0232
FORESTBURG	\$ 463,329.44	\$ 463,329.36	0.0819
FREMONT	\$ 696,792.86	\$ 696,792.89	-0.0304
HIGHLAND	\$ 564,235.66	\$ 564,235.64	0.0235
LIBERTY	\$ 2,137,384.34	\$ 2,137,384.42	-0.0778
LUMBERLAND	\$ 372,684.97	\$ 372,684.88	0.0897
MAMAKATING	\$ 2,190,290.62	\$ 2,190,290.52	0.1006
NEVERSINK	\$ 218,164.13	\$ 218,164.22	-0.0903
ROCKLAND	\$ 857,439.02	\$ 857,438.99	0.0316
THOMPSON	\$ 3,913,984.46	\$ 3,913,984.65	-0.192
TUSTEN	\$ 477,456.76	\$ 477,456.79	-0.0311
	\$ 19,231,735.63	\$ 19,231,736.36	-0.731

Sullivan County

Legislative Memorandum

File #: ID-8020

Agenda Date:

Agenda #: 32.

Narrative of Resolution:

Levy taxes for the 2026 Town Budgets

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: N/A

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION NO. INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO LEVY TAXES FOR THE 2026 TOWN BUDGETS

WHEREAS, there has been presented to the County Legislature a duly certified copy of the Annual Budget for each of the fifteen towns of the County of Sullivan for the fiscal year beginning January 1, 2026,

NOW, THEREFORE, BE IT RESOLVED, that there shall be and is assessed and levied upon and collected from the taxable real property situated in the said towns outside of any incorporated village wholly or partially located within the said towns, the amounts indicated for highway fund items as specified in said budgets,

BE IT FURTHER RESOLVED, that there shall be and hereby is assessed and levied upon and collected from the real property liable therefore within the respective fire, fire protection, water, light, sewer and other improvement districts in the said towns as indicated by the amounts for the purposes of such districts as specified in the said budgets, and

BE IT FURTHER RESOLVED, that the amounts to be raised by tax for all purposes as specified in the said budgets as presented to the County Legislature, and which are on file with the Clerk thereof, shall be and hereby are assessed and levied upon and collected from the taxable real property of the several towns, except as otherwise provided by law, and

BE IT FURTHER RESOLVED, that such taxes and assessments when collected shall be paid to the Supervisors of the several towns of the County to be distributed to them in the manner provided by law.

Sullivan County

Legislative Memorandum

File #: ID-8001

Agenda Date:

Agenda #: 33.

Narrative of Resolution:

Reassess sewer rents for the Town of Bethel

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$175,630.44

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO REASSESS UNPAID SEWER RENTS FOR THE TOWN OF BETHEL

WHEREAS, the Town Board of the Town of Bethel has certified to the Sullivan County Legislature a listing of unpaid sewer rents for the Kauneonga Lake Consolidated Sewer District, Kauneonga Lake Sewer District Extension and Swan Lake Sewer and has requested the levy thereof on the 2026 tax roll of the Town of Bethel.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid sewer rents in the amount of \$175,630.44 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2026 tax roll of the Town of Bethel totaling the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Sullivan County

Legislative Memorandum

File #: ID-8002

Agenda Date:

Agenda #: 34.

Narrative of Resolution:

Reassess unpaid water rents for the Town of Bethel

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$18,733.10

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF BETHEL OUTSIDE DISTRICT USERS OF THE STEVENSVILLE WATER DISTRICT

WHEREAS, the Town Board of the Town of Bethel has certified to the Sullivan County Legislature a list of unpaid water rents for the outside district users of the Stevensville Water District and has requested the levy thereof on the 2026 tax roll of the Town of Bethel.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid water rents of the outside district users of the Stevensville Water District amounting to \$18,733.10 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2026 tax roll to the Town of Bethel, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Sullivan County

Legislative Memorandum

File #: ID-8003

Agenda Date:

Agenda #: 35.

Narrative of Resolution:

Levy the removal of unsafe structure charges for the Town of Bethel

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$24,762.19

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

**RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO
LEVY THE REMOVAL OF UNSAFE STRUCTURE CHARGES FOR THE TOWN OF BETHEL**

WHEREAS, the Town Board of the Town of Bethel has certified to the Sullivan County Legislature unpaid removal of unsafe structure and the Town of Bethel is authorized by NYS Town Law Section 130(16) and Town of Bethel Unsafe Building Law Chapter 113-10 of the Town of Bethel Code.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid removal of unsafe structure charges for the Town of Bethel Removal of Unsafe Structure charges amounting to \$24,762.19 be and the same are hereby levied and assessed against the property set forth in the aforementioned certified list, on the 2026 tax roll to the Town of Bethel, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.



Sullivan County
Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-8004

Agenda Date:

Agenda #: 36.

Narrative of Resolution:

Reassess water rents for the Town of Callicoon

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$14,551.12

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF CALICOON-YOUNGSVILLE WATER DISTRICT

WHEREAS, the Town Board of the Town of Callicoon has certified to the Sullivan County Legislature a list of unpaid metered water rents and unpaid unmetered water rents for the Youngsville Water District and has requested the levy thereof on the 2026 tax roll of the Town of Callicoon.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid metered water rents and unpaid unmetered water rents of the Youngsville Water District for the sum total amount of \$14,551.12 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list on the 2026 tax roll to the Town of Callicoon, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Sullivan County

Legislative Memorandum

File #: ID-8005

Agenda Date:

Agenda #: 37.

Narrative of Resolution:

Authorize levy of removal of unsafe building charges for the Town of Callicoon

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$57,118

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

**RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO
AUTHORIZE LEVY OF REMOVAL OF UNSAFE BUILDING CHARGES ON THE 2026 TAX ROLL OF THE TOWN OF CALLICOON**

WHEREAS, the Town of Callicoon is authorized by NYS Town Law Section 130(16) to adopt an ordinance to allow for such a relevy of the costs associated with the removal of an unsafe building as well as Section 97-10 and 97-11 of the Code of the Town Code and in particular Section 95-8 and requests that such expenses incurred in the demolition thereof be charged against the properties responsible therefore,

NOW, THEREFORE, BE IT RESOLVED, that the Clerk of the County Legislature be and hereby is directed to take such action as may be necessary to have such amounts in the sum total of \$57,118 be levied and assessed against the properties set forth in the certified list on the 2026 tax roll of the Town of Callicoon, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-8006

Agenda Date:

Agenda #: 38.

Narrative of Resolution:

Reassess water charges for the Town of Delaware

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$16,703.92

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO REASSESS TOWN OF DELAWARE WATER CHARGES

WHEREAS, the Town Board of the Town of Delaware has certified to the Sullivan County Legislature a list of unpaid water charges and has requested the levy thereof on the 2026 tax roll of the Town of Delaware.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid water charges for the sum total amount of \$16,703.92 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list on the 2026 tax roll to the Town of Delaware the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled.

Sullivan County

Legislative Memorandum

File #: ID-8007

Agenda Date:

Agenda #: 39.

Narrative of Resolution:

Authorize levy of property maintenance for the Town of Fallsburg

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: 23,274.30

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

**RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO
AUTHORIZE LEVY OF PROPERTY MAINTENANCE ON THE 2026 TAX ROLL FOR THE TOWN OF FALLSBURG**

WHEREAS, the Town of Fallsburg has performed certain Property Maintenance pursuant to Section 7, Town of Fallsburg Local Law No. 3 of 1990, "Property Maintenance Law", and requests that expenses incurred in connection therewith be charged against the properties responsible therefore.

NOW, THEREFORE, BE IT RESOLVED, that the Clerk of the County Legislature is directed to take such action as may be necessary to have such amounts of \$23,274.30 be and the same are hereby levied and assessed against the properties set forth in the certified list, on the 2026 tax roll of the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Sullivan County

Legislative Memorandum

File #: ID-8008

Agenda Date:

Agenda #: 40.

Narrative of Resolution:

Authorize levy of demolition charges for the Town of Fallsburg

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$14,565.10

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

**RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO
AUTHORIZE LEVY OF DEMOLITION CHARGES ON THE 2026 TAX ROLL OF THE TOWN OF FALLSBURG**

WHEREAS, the Town of Fallsburg has demolished certain buildings pursuant to Chapter 33 of the Town of Fallsburg Municipal Code and requests that such expenses incurred in the demolition thereof be charged against the properties responsible therefore,

NOW, THEREFORE, BE IT RESOLVED, that the Clerk of the County Legislature be and hereby is directed to take such action as may be necessary to have such amounts as set forth in the certified list for the sum total of \$14,565.10 be placed and levied on the 2026 tax roll of the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.

Sullivan County

Legislative Memorandum

File #: ID-8009

Agenda Date:

Agenda #: 41.

Narrative of Resolution:

Authorize levy of refuse removal charges for the Town of Fallsburg

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$48,283.77

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

**RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO
AUTHORIZE LEVY OF REFUSE REMOVAL CHARGES ON THE 2026 TAX ROLL OF THE TOWN OF FALLSBURG**

WHEREAS, the Town of Fallsburg has collected refuse pursuant to the Town of Fallsburg Municipal Code Section 250-5(D)(1) and requests that the expense incurred in the collection of the refuse be levied against the property responsible therefore on the 2026 tax roll of the Town of Fallsburg.

NOW, THEREFORE, BE IT RESOLVED, that the Clerk of the County Legislature is hereby directed to take such action as may be necessary to have such amounts for the sum total of \$48,283.77 be and the same are hereby levied and assessed against the properties set forth in the certified list, on the 2026 tax roll of the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Sullivan County

Legislative Memorandum

File #: ID-8010

Agenda Date:

Agenda #: 42.

Narrative of Resolution:

Reassess Garbage charges for the Town of Fallsburg

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$246,895.79

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO REASSESS GARBAGE CHARGES FOR THE TOWN OF FALLSBURG

WHEREAS, the Town Board of the Town of Fallsburg has certified to the Sullivan County Legislature a list of unpaid refuse charges for the Town of Fallsburg Garbage District and has requested the levy thereof on the 2026 tax roll of the Town of Fallsburg.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid refuse charges for the Town of Fallsburg Garbage District amounting to \$246,895.79 and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2026 tax roll to the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Sullivan County

Legislative Memorandum

File #: ID-8011

Agenda Date:

Agenda #: 43.

Narrative of Resolution:

Reassess sewer rents for the Town of Fallsburg

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$754,962.23

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO REASSESS SEWER RENTS FOR THE TOWN OF FALLSBURG

WHEREAS, the Town Board of the Town of Fallsburg has certified to the Sullivan County Legislature a list of unpaid sewer rents for the Consolidated Sewer District and has requested the levy thereof on the 2026 tax roll of the Town of Fallsburg.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid sewer rents for the Consolidated Sewer District amounting to \$754,962.23 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2026 tax roll of the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-8012

Agenda Date:

Agenda #: 44.

Narrative of Resolution:

Reassess water rents for the Town of Fallsburg

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$576,819.59

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF FALLSBURG

WHEREAS, the Town Board of the Town of Fallsburg has certified to the Sullivan County Legislature a list of unpaid water rents for the Consolidated Water District and has requested the levy thereof on the 2026 tax roll of the Town of Fallsburg.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid water rents of the Consolidated Water District amounting to \$576,819.59 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2026 tax roll to the Town of Fallsburg, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-8013

Agenda Date:

Agenda #: 45.

Narrative of Resolution:

Reassess water rents for the Town of Fremont

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$6,281.10

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF FREMONT

WHEREAS, the Town Board of the Town of Fremont has certified to the Sullivan County Legislature a list of unpaid water rents and has requested the levy thereof on the 2026 tax roll of the Town of Fremont.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid water rents of the Town of Fremont amounting to \$6,281.10 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2026 tax roll to the Town of Fremont, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-8014

Agenda Date:

Agenda #: 46.

Narrative of Resolution:

Click or tap here to enter text.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Click or tap here to enter text.

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

Click or tap here to enter text.

Sullivan County

Legislative Memorandum

File #: ID-8015

Agenda Date:

Agenda #: 47.

Narrative of Resolution:

Reassess water rents for the Town of Liberty

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$217,958.50

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF LIBERTY.

WHEREAS, the Town Board of the Town of Liberty has certified to the Sullivan County Legislature a list of unpaid water rents for the White Sulphur Springs Water District; the Stevensville Water District; the Ferndale Water District; the Loomis Water District; the Cold Spring Water District; Indian Lake Water District and the Route 55 Water District, and has requested the levy thereof on the 2026 tax roll of the Town of Liberty.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid water rents of the White Sulphur Springs Water District; the Stevensville Water District; the Ferndale Water District; the Loomis Water District; the Cold Spring Water District, Indian Lake Water District and the Route 55 Water District, for the sum total amount of \$217,958.50 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2026 tax roll of the Town of Liberty, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Sullivan County

Legislative Memorandum

File #: ID-8016

Agenda Date:

Agenda #: 48.

Narrative of Resolution:

Reassess property maintenance charges for the Town of Rockland

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$400.00

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO REASSESS PROPERTY MAINTENANCE CHARGES FOR THE TOWN OF ROCKLAND

WHEREAS, the Town Board of the Town of Rockland has certified to the Sullivan County Legislature per Town of Rockland Law Chapter 65 Buildings Unsafe a list of unpaid property maintenance charges for the year 2026, and has requested the levy thereof on the 2026 tax rolls of the Town of Rockland.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid property maintenance charges of the Town of Rockland for the sum total amount of \$400.00 be and the same are hereby levied and assessed against the properties set forth in said list, on the 2026 tax roll of the Town of Rockland, the same when collected to be paid to the Supervisor of the Town of Rockland, to be paid by him to those entitled thereto.

Sullivan County

Legislative Memorandum

File #: ID-8017

Agenda Date:

Agenda #: 49.

Narrative of Resolution:

Reassess sewer rents for the Town of Rockland

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$89,676.63

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

**RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE
REASSESS SEWER RENTS FOR THE TOWN OF ROCKLAND**

WHEREAS, the Town Board of the Town of Rockland has certified to the Sullivan County Legislature a list of unpaid sewer rents for the Livingston Manor Sewer District and Roscoe Sewer and has requested the levy thereof on the 2026 tax roll of the Town of Rockland,

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid sewer rents for the Livingston Manor Sewer District and Roscoe Sewer District in the total amount of \$89,676.63 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2026 tax roll of the Town of Rockland, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-8018

Agenda Date:

Agenda #: 50.

Narrative of Resolution:

Click or tap here to enter text.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Click or tap here to enter text.

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

Click or tap here to enter text.



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-8019

Agenda Date:

Agenda #: 51.

Narrative of Resolution:

Authorize levy of removal of unsafe building charges for the Town of Thompson

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$3,496.94

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN TO AUTHORIZE LEVY OF REMOVAL OF UNSAFE BUILDING CHARGES ON THE 2026 TAX ROLL OF THE TOWN OF THOMPSON

WHEREAS, the Town of Thompson has demolished certain buildings pursuant to Chapter 112 of the Town of Thompson Municipal Code and requests that such expenses incurred in the demolition thereof be charged against the properties responsible therefore,

NOW, THEREFORE, BE IT RESOLVED, that the Clerk of the County Legislature be and hereby is directed to take such action as may be necessary to have such amounts in the sum total of \$3,496.94 levied and assessed against the properties set forth in the certified list on the 2026 tax roll of the Town of Thompson, the same when collected to be paid to the Supervisor of said Town to be paid by him to those entitled thereto.



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-8021

Agenda Date:

Agenda #: 52.

Narrative of Resolution:

Reassess water rents for the Town of Thompson

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$13,813.24

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF THOMPSON

WHEREAS, the Town Board of the Town of Thompson has certified to the Sullivan County Legislature a list of unpaid water rents for the various water districts and has requested the levy thereof on the 2026 tax roll of the Town of Thompson.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, unpaid water rents for the sum total amount of \$13,813.24 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2026 tax roll of the Town of Thompson, the same when collected to be paid to the Supervisor of said Town, to be paid by him to those entitled thereto.

Sullivan County

Legislative Memorandum

File #: ID-8022

Agenda Date:

Agenda #: 53.

Narrative of Resolution:

Reassess sewer rents for the Town of Tusten

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$28,288.85

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO REASSESS SEWER RENTS FOR THE TOWN OF TUSTEN

WHEREAS, the Town Board of the Town of Tusten has certified to the Sullivan County Legislature a list of unpaid sewer rents for the Narrowsburg Sewer District and has requested the levy thereof on the 2026 tax roll of the Town of Tusten.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid sewer rents for the Narrowsburg Sewer District amounting to \$28,288.85 be and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2026 tax roll of the Town of Tusten, the same when collected to be paid to the Supervisor of said Town, to be paid by her to those entitled thereto.



Sullivan County
Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-8023

Agenda Date:

Agenda #: 54.

Narrative of Resolution:

Reassess water rents for the Town of Tusten

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$34,665.11

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO REASSESS WATER RENTS FOR THE TOWN OF TUSTEN

WHEREAS, the Town Board of the Town of Tusten has certified to the Sullivan County Legislature a list of unpaid water rents for the Narrowsburg Water District and has requested of the levy thereof on the 2026 tax roll of the Town of Tusten.

NOW, THEREFORE, BE IT RESOLVED, that pursuant to the provisions of the Town Law, the unpaid water rents of the Narrowsburg Water District amounting to be \$34,665.11 and the same are hereby levied and assessed against the properties set forth in the aforementioned certified list, on the 2026 tax roll of the Town of Tusten, the same when collected to be paid to the Supervisor of said Town, to be paid by her to those entitled thereto.

Sullivan County

Legislative Memorandum

File #: ID-8024

Agenda Date:

Agenda #: 55.

Narrative of Resolution:

To Direct Annexation of Tax Warrants to Assessment Rolls in Accordance with Law

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: N/A

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY BRIAN MCPHILLIPS, CHAIRMAN OF THE MANAGEMENT AND BUDGET COMMITTEE TO DIRECT ANNEXATION OF TAX WARRANTS TO ASSESSMENT ROLLS IN ACCORDANCE WITH LAW

WHEREAS, Section 904 of the Real Property Tax Law requires that the County Legislature annex to the assessment roll of each Town a warrant authorizing and directing the collecting officer of the Town to collect the taxes, interest and penalties levied therein;

NOW, THEREFORE BE IT RESOLVED, that the County Legislature of Sullivan County annex to the assessment roll of each Town a warrant, bearing the seal of the Legislature signed by the Chairman or Vice Chairman and the Clerk to the Legislature thereof, on or before the 31st day of December, 2025 authorizing and directing the collecting officer of each Town to collect, not later than the following March 31, 2026 from the several persons and corporations named on such roll the amounts listed opposite their respective names, together with any interest and penalties thereon prescribed by law and said sum and taxes levied on the County, Town, Special Districts and otherwise are hereby confirmed and such warrants shall issue pursuant to the provisions of the Tax Law of the State of New York.

Sullivan County

Legislative Memorandum

File #: ID-7893

Agenda Date: 12/11/2025

Agenda #: 56.

Narrative of Resolution:

To authorize execution and acceptance of the New York State Division of Criminal Justice Services Discovery Award for Fiscal Year 2025.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Click or tap here to enter text.

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

Click or tap here to enter text.

RESOLUTION INTRODUCED BY THE EXECUTIVE COMMITTEE TO AUTHORIZE EXECUTION AND ACCEPTANCE OF THE NEW YORK STATE DIVISION OF CRIMINAL JUSTICE SERVICES FY 25 DISCOVERY AWARD

WHEREAS, the New York State Division of Criminal Justice Services (DCJS) is providing funding to counties to offset costs associated with the implementation of discovery and pretrial reforms; and

WHEREAS, the County of Sullivan has been notified of an award in the amount of \$342,926.00 of DCJS Discovery Funds for the period of approximately April 1, 2024, through March 31, 2025

WHEREAS, these funds will be used to support the District Attorney's Office and the Probation Department with expenses related to the implementation and ongoing support of said reforms; and the County of Sullivan is eligible to receive an award no greater than funding allocated in the amount of \$342,926.00, the Sullivan County District Attorney Office will receive \$229,760.42, and the Sullivan County Probation Department will receive the balance totaling \$113,165.58; and

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager, and / or Chairwoman of the County Legislature (as required by the funding source) to accept the award, and enter into an award agreement or contract to administer the funding secured, in such form as the County Attorney shall approve; and

BE IT FURTHER RESOLVED, that should the FY 25 NYS DCJS Discovery Reform funding be terminated, the County shall not be obligated to continue any action undertaken by the use of this funding.



Division of Criminal Justice Services

KATHY HOCHUL
Governor

ROSSANA ROSADO
Commissioner

CILLIAN FLAVIN
Deputy Commissioner

Grant Award Notice

November 18, 2024

The Division of Criminal Justice Services (DCJS) is pleased to advise you that your county will receive funding under the State's Discovery Reform Grant Program for Fiscal Year (FY) 2025.

Grantee: Sullivan County	Date: November 18, 2024
Program Name: Criminal Justice Discovery Reform Grant	Award Amount: \$342,926
Name of Official: The Honorable Robert Doherty	Term: FY 2025 (April 1, 2024, to March 31, 2025)
Email: robert.doherty@sullivanny.us	Contract #: C460234

Criminal Justice Discovery Reform Grant - Additional Information:

DCJS is pleased to provide funding to your county to support local law enforcement agencies with expenses related to the implementation of discovery and pretrial reforms that took effect January 1, 2020. Your county's award amount has been determined based on the prorated share of 2019-2023 criminal court arraignments statewide.

This funding is contingent upon the submission by the county, and subsequent DCJS approval of, a Discovery Reform Funding Plan. Please see the attached FY 2025 Discovery Reform Application and the Discovery Reform Funding Plan for additional information. All funding provided is primarily intended to support costs incurred on or after the start of FY 2025 (April 1, 2024); however, this funding may also be used to cover any costs incurred in FY 24 (April 1, 2023 to March 31, 2024).

In your county's application, the District Attorney's (DA) minimum amount should be calculated as 67% of the total county award amount.

The county's Discovery Reform Funding Plan should be submitted to DCJS using the DCJS Grants Management System (GMS). Additional information about GMS is provided in the attached application document. Questions about the submission of the plan should be emailed to DCJS at dcjsfunding@dcjs.ny.gov. Please include "Discovery Reform Question" in the subject line of your email.

Once plans are approved by DCJS, grantees will be notified and shall receive payment for their entire award. **The county shall subsequently and promptly make this funding available to the recipient agencies (e.g., DA, probation department, sheriff's offices, local police department) within 60 days of receipt.**

Sixty days following the end of the term, May 30th, 2025, your office is required to complete the *FY 2025 Discovery Reform Expenditure Report* and submit it to DiscoveryReporting@dcjs.ny.gov. This form should be completed on an

annual basis until funds are fully expended. Please note that DCJS reserves the right to request additional information pertinent to evaluating the effectiveness of the Discovery Implementation Program.

Thank you for your continued partnership to help keep New Yorkers safe and ensure a justice system that works for all.

Attachment (3)



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7928

Agenda Date: 12/18/2025

Agenda #: 57.

Narrative of Resolution:

Extend contracts not to exceed 90 days

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: N/A

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY NADIA RAJSZ, CHAIR OF THE LEGISLATURE TO EXTEND CONTRACTS NOT TO EXCEED 90 DAYS

WHEREAS, there are contracts that will expire on December 31, 2025, and

WHEREAS, the County wishes to minimize disruptions to services that may result from the 2025 resolution/contract process to renew contracts.

NOW, THEREFORE, BE IT RESOLVED, the contracts may be extended for a period not to exceed ninety (90) days under the same terms and conditions as currently apply.

Sullivan County

Legislative Memorandum

File #: ID-7937

Agenda Date: 12/18/2025

Agenda #: 58.

Narrative of Resolution:

Resolution introduced by the Executive Committee to authorize the adoption of the updated Sullivan Coordinated Transportation Services Plan.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: N/A

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures: Yes

WHEREAS, the Sullivan County Transportation Department under the Division of Community Resources receives State Transportation Operating Assistance (STOA) funding from New York State Department of Transportation (NYSDOT), and

WHEREAS, one of the STOA funding requirements is that the County has a coordinated transportation services plan, and

WHEREAS, the County's prior Coordinated plan, adopted in 2015, is outdated, and

WHEREAS, the County retained the firm of Kittelson and Associates to update the plan, and

WHEREAS, the plan has been completed and presented to the Legislature, and

WHEREAS, the plan is to be formally adopted by the Legislature.

NOW, THEREFORE, BE IT RESOLVED, the Sullivan County Legislature hereby formally adopts the 2025 Coordinated Transportation Services Plan.



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7948

Agenda Date: 12/18/2025

Agenda #: 59.

Narrative of Resolution

Authorize a Memorandum of Understanding (MOU) with the Sullivan County Jail to provide meals for seniors from January 1, 2026 through December 31, 2026 at the rate of \$6.50 per meal.

If Resolution Requires Expenditure of County Funds, Provide the Following Information:

Amount to be authorized by Resolution: \$6.50 per meal

Are funds already budgeted? Yes

Specify Compliance with Procurement Procedures:

Funding is reimbursable by the New York State Office for the Aging.

Is this a renewal of a prior contract? Yes (MOU)

Date of prior contract: January 1, 2025 - December 31, 2025

RESOLUTION INTRODUCED BY THE EXECUTIVE COMMITTEE TO AUTHORIZE EXECUTION OF A JANUARY 1, 2026 - DECEMBER 31, 2026 MEMORANDUM OF UNDERSTANDING BETWEEN THE SULLIVAN COUNTY OFFICE FOR THE AGING AND THE SULLIVAN COUNTY JAIL

WHEREAS, the County of Sullivan, through the Office for the Aging, operates a federally funded program that includes the provision of meals to senior citizens of Sullivan County in accordance with the Older Americans Act of 1965, Section 501; and

WHEREAS, the Sullivan County Jail has facilities for the preparation of these meals; and

WHEREAS, the Sullivan County Nutrition Program for the Elderly maintains twelve (12) nutrition sites, which may be changed or added to as agreed upon by the parties; and

WHEREAS, the Sullivan County Office for the Aging and the Sullivan County Jail agree to provide meals for senior citizens of Sullivan County; and

WHEREAS, the Sullivan County Jail is able to prepare meals for seniors through the Sullivan County Office for the Aging;

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes the County Manager to execute a Memorandum of Understanding between the Sullivan County Jail and the Sullivan County Office for the Aging, providing for the preparation of meals for senior citizens of Sullivan County. The Sullivan County Jail shall be reimbursed at the rate of \$6.50 per meal from January 1, 2026 through December

31, 2026. This rate is all-inclusive.

BE IT FURTHER RESOLVED, that should the funding be terminated, the County shall not be obligated to continue any action undertaken through the use of this funding.

Sullivan County

Legislative Memorandum

File #: ID-7967

Agenda Date: 12/18/2025

Agenda #: 60.

Narrative of Resolution:

To authorize spending from the Sullivan County Opioid Settlement Fund

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$35,000.00

Are funds already budgeted? No

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Opioid Settlement Fund

Specify Compliance with Procurement Procedures: A proposal was reviewed by the Pillar Leads of the Drug Task Force.

RESOLUTION INTRODUCED BY THE EXECUTIVE COMMITTEE TO AUTHORIZE SPENDING FROM THE SULLIVAN COUNTY OPIOID SETTLEMENT FUND

WHEREAS, The County of Sullivan is a party to litigation seeking to hold opioid supply chain participants accountable for harm done to our community and many others and is a recipient of funds from this litigation; and

WHEREAS, approved uses of these funds include the treatment of opioid use disorder, support for people in treatment and recovery, connecting people to care, addressing the needs of criminal justice-involved persons, addressing the needs of pregnant or parenting women and their families, preventing the over-prescribing and dispensing of opioids, preventing overdose deaths, supporting first responders, and providing coordination, training, research and analysis of all of these efforts; and

WHEREAS, County staff and Pillar Leads of the Sullivan County Drug Task Force have identified additional opportunities to enhance collective efforts at reducing the harmful effects of substance use disorder in our community; and

WHEREAS, The Quick Response Team (QRT) model of law enforcement and peer counseling collaboration provides a proactive, data-driven approach that connects individuals who experience non-fatal overdoses with immediate outreach, treatment, and recovery services. will bring together local law enforcement, public health agencies, treatment providers, and social service organizations. The team will respond rapidly after overdoses to engage individuals and families with care, resources, and recovery options reducing recidivism and preventing future fatalities.

WHEREAS, Liberty Police Department submitted a proposal to R-23-17 to request funding to expand the capacity of the Quick Response Team currently operated by the Liberty Police Department and Hope Not Handcuffs within the Village of Liberty and enable a countywide Quick Response capacity in a cross-agency collaboration with other local law enforcement agencies and the District Attorney's Office; and

WHEREAS, the Village of Liberty Police Department and Town of Fallsburg Police Departments will continue to operate their local Quick Response Teams alongside Hope Not Handcuffs in accordance with their

existing contracts with the County, and the additional funds allocated by this resolution will only be utilized to fund and support the transportation and small equipment requirements of the countywide Quick Response Team operations.

NOW, THEREFORE, BE IT RESOLVED, that the 2025-2026 Opioid Settlement Budget Plan is hereby modified to authorize the following additional expenditure:

NOT TO EXCEED \$35,000 - Liberty Police Department

BE IT FURTHER RESOLVED, that the Sullivan County Legislature authorizes the Sullivan County Manager to make the necessary budget amendments to increase revenue and expense accounts based on the spending plan; and

BE IT FURTHER RESOLVED, that the Sullivan County Legislature authorizes the Sullivan County Manager to procure the items and services in this spending plan including the authority to enter into the necessary contracts upon satisfactory completion of all applicable Sullivan County acquisition policies, with such contracts to be in a form as the County Attorney shall approve.

Sullivan County

Legislative Memorandum

File #: ID-7980

Agenda Date: 12/18/2025

Agenda #: 61.

Narrative of Resolution:

Ratify MOA with Teamsters 445 Supervisory Unit

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Click or tap here to enter text.

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY THE EXECUTIVE COMMITTEE RATIFYING A MEMORANDUM OF AGREEMENT BETWEEN THE COUNTY OF SULLIVAN AND THE TEAMSTERS LOCAL 445, INTERNATIONAL BROTHERHOOD OF TEAMSTERS SUPERVISORY UNIT AND AUTHORIZING THE COUNTY MANAGER TO EXECUTE SAID AGREEMENT

WHEREAS, the collective bargaining agreement between the County of Sullivan and the Teamsters Local 445, International brotherhood of Teamsters Supervisory Unit (hereinafter "Teamsters Supervisory Unit") expires on December 31, 2025;

WHEREAS, negotiations conducted pursuant to the provisions of Article 14 of the New York State Civil Service Law (Public Employees Fair Employment Act) have resulted in a Memorandum of Agreement for calendar year 2025 through 2029, attached hereto and made a part hereof; and

WHEREAS, the employees represented by Teamsters Main Unit have voted and ratified the terms and conditions of employment, as set forth in the aforementioned Memorandum of Agreement.

NOW, THEREFORE, BE IT RESOLVED, that the terms and conditions of employment of employees represented by Teamsters Supervisory Unit, as set forth in the Memorandum of Agreement attached hereto and made a part hereof be and hereby are ratified, in recognition of the ratification by Teamsters Supervisory Unit; and

BE IT FUTHER RESOLVED, the County Manager is hereby authorized to execute an Agreement incorporating the terms and conditions of employment in accordance with the Memorandum of Agreement, said Collective Bargaining Agreement to be in such form as the County Attorney shall approve.

11/21/25

MEMORANDUM OF AGREEMENT

By and Between the

*County of Sullivan
(hereinafter referred to as "County" or "Employer")*

and the

*Teamsters Local 445,
International Brotherhood of Teamsters
(Department of Public Works – Supervisory Unit)
(hereinafter referred to as the "Teamsters" or "Union")*

WHEREAS, the County, and the Union are parties to a Collective Bargaining Agreement for the term January 1, 2022 through December 31, 2025; and

WHEREAS, the County and the Union have been engaged in collective bargaining, which has led to a mutual understanding between the County and the Union for the terms and conditions of employment for a Successor Agreement; and

WHEREAS, the County and the Union are desirous of reducing that mutual understanding to a written document.

NOW, THEREFORE, the County and the Union agree as follows:

1. All terms and conditions of the existing Collective Bargaining Agreement shall continue in full force and effect unless specifically modified by this Memorandum of Agreement and/or the terms of the expired Agreement.
2. This Memorandum of Agreement is subject to ratification by the membership of the Union and by the County Legislature of the County of Sullivan.
3. **Section 302, Wages and Compensation**, shall be amended to read as follows:

Compensation adjustments for 2026 through 2029 are shown in Attachment A.

11/21/25

4. **Section 601, at the County's option, the current Holiday Schedule can be replaced with the following:**

601. The following days shall be recognized and observed as paid holidays:

New Year's Day	Labor Day
Martin Luther King, Jr. Day	Columbus Day
President's Day	Veteran's Day
Memorial Day	Thanksgiving Day
Juneteenth	Day after Thanksgiving
Independence Day	Christmas Day

In addition, employees will receive two (2) Floating Holidays which must be used prior to using vacation time.

Whenever any holidays listed above fall on Saturday, the preceding Friday shall be observed as the holiday. Whenever any of the holidays listed above shall fall on a Sunday, the succeeding Monday shall be observed as the holiday. An employee must have worked his last scheduled work day before the holiday and the first scheduled work day after the holiday to receive compensation for the holiday, unless he/she was off because of illness, vacation, personal leave or any other reason which is acceptable to the Employer. Should the President of the United States or the Governor of New York State declare any day other than the above as a day of mourning, said day shall be honored by the County and applicable as paid leave to the employee covered by this Agreement. Should a holiday fall within an approved paid leave time, such holiday will be paid as a holiday and not charged to the employee's approved leave.

5. Amend **Section 602** to read as follows:

602. An employee who is required to work on the actual holiday shall be paid at the rate of double the employee's regular hourly rate of pay for all hours worked in addition to their holiday pay for the day. An employee who is required to work on the observed (as opposed to actual) holiday shall be paid at the rate of one and one-half (1 ½) times the employee's regular hourly rate of pay in addition to their holiday pay for the day.

6. Amend **Section 403** to read as follows:

403. A minimum of three (3) hours shall be paid at the rate of time and one-half (1 ½) whenever the employee is either called or requested in person to work anytime other than an extension of his regular work day or

11/21/25

scheduled to report an hour early. Any employee who receives authorized work related calls, which are documented by the employee, outside his normal hours of work shall be paid in fifteen (15) minute increments at the appropriate wage rate for answering the call(s).

7. DELETE Section 501.a.
8. **Article XI, Pensions, Health Insurance and other Benefits, Section 1105.b.vi.**

shall be amended to read as follows:

vi. Effective January 1, 2026, an employee who is entitled to individual coverage who opts out of that coverage shall be paid \$6,000.00. An employee who is entitled to family coverage but opts only to take individual coverage shall be entitled to an opt out payment of \$6,000.00. An employee who is entitled to family coverage who opts out completely will be entitled to an annul payment of \$12,000.00. No employee shall be eligible to receive such payment unless the employee shall have presented proof to the Director of Risk Management that such employee and such employee's eligible dependents are covered by a comparable plan of medical and health insurance benefits for the entire year that such employee elected not to be covered by the plan of medical and health insurance benefits provided by the employer.

9. Effective January 1, 2026, amend Section 1301.5 to read as follows:

1301.5 Effective January 1, 2026, the meal allowance shall be \$20.00.

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IN WITNESS WHEREOF, the parties have hereunto set their hands and seals

this 17 day of December, 2025.

COUNTY OF SULLIVAN

By: Joshua Potosek, County Manager

By: _____
Michelle Bowers, Deputy County Manager

By: _____
Julie Diescher, HR Commissioner

**TEAMSTERS LOCAL 445,
INTERNATIONAL BROTHERHOOD
OF TEAMSTERS (DPW
SUPERVISORY UNIT)**

By: Ray Stanishia
Ray Stanishia, Business Agent

TSUP Salary Schedule - 2026 - 2029

Grade I	<u>2026 Proposed 3%</u>	<u>2027 Proposed 3%</u>	<u>2028 Proposed 3%</u>	<u>2029 Proposed 3%</u>
<u>Entry</u>	\$72,331	\$74,501	\$76,736	\$79,038
<u>Year 1</u>	\$73,416	\$75,619	\$77,887	\$80,224
<u>Year 5</u>	\$74,517	\$76,753	\$79,055	\$81,427
<u>Year 10</u>	\$75,635	\$77,904	\$80,241	\$82,648
<u>Year 15</u>	\$76,770	\$79,073	\$81,445	\$83,888
<u>Year 20</u>	\$77,770	\$80,073	\$82,445	\$84,888
<u>Year 25</u>	\$79,770	\$82,073	\$84,445	\$86,888
Grade II	<u>2026 Proposed 3%</u>	<u>2027 Proposed 3%</u>	<u>2028 Proposed 3%</u>	<u>2029 Proposed 3%</u>
<u>Entry</u>	\$80,324	\$82,734	\$85,216	\$87,772
<u>Year 1</u>	\$81,529	\$83,975	\$86,494	\$89,089
<u>Year 5</u>	\$82,752	\$85,235	\$87,791	\$90,425
<u>Year 10</u>	\$83,993	\$86,514	\$89,108	\$91,781
<u>Year 15</u>	\$85,253	\$87,812	\$90,445	\$93,158
<u>Year 20</u>	\$86,253	\$88,812	\$91,445	\$94,158
<u>Year 25</u>	\$88,253	\$90,812	\$93,445	\$96,158
Grade III	<u>2026 Proposed 3%</u>	<u>2027 Proposed 3%</u>	<u>2028 Proposed 3%</u>	<u>2029 Proposed 3%</u>
<u>Entry</u>	\$103,923	\$107,041	\$110,252	\$113,560
<u>Year 1</u>	\$105,482	\$108,647	\$111,906	\$115,263
<u>Year 5</u>	\$107,064	\$110,277	\$113,585	\$116,992
<u>Year 10</u>	\$108,670	\$111,931	\$115,289	\$118,747
<u>Year 15</u>	\$110,300	\$113,610	\$117,018	\$120,528
<u>Year 20</u>	\$111,300	\$114,610	\$118,018	\$121,528
<u>Year 25</u>	\$113,300	\$116,610	\$120,018	\$123,528

*Employee will receive Year 1 rate on Anniversary of hire date.

1.5% between all steps Entry to Year 15

\$1,000 Year 20

\$2,000 Year 25

Sullivan County

Legislative Memorandum

File #: ID-7981

Agenda Date: 12/18/2025

Agenda #: 62.

Narrative of Resolution:

Set Public Hearing for the lease of property at the Sullivan County International Airport (Restaurant and associated spaces) to Duke International Hospitality Group

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: N/A

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO SET A PUBLIC HEARING FOR LEASE OF PROPERTY AT THE SULLIVAN COUNTY INTERNATIONAL AIRPORT (SCIA)

WHEREAS, there has been introduced and presented at a meeting of the Sullivan County Legislature held on December 18, 2025 the proposed lease of property at the Sullivan County International Airport Terminal. The proposed lease consists of the Restaurant and associated spaces to Duke International Hospitality Group.

NOW, THEREFORE, BE IT RESOLVED, that a public hearing be held on said proposed lease by the Sullivan County Legislature on January 22, 2026 at 10:00AM, in the Legislative Chambers, County Government Center, Monticello, New York, and at least ten (10) days' notice of the public hearing be given by the Clerk of the Sullivan County Legislature by due posting thereof on the bulletin board of the County of Sullivan and by publishing such notice at least once in the official newspapers of the County.

**COUNTY OF SULLIVAN
NOTICE OF PUBLIC HEARING**

NOTICE IS HEREBY GIVEN that there has been introduced and presented at a meeting of the Sullivan County Legislature held on December 18, 2025 the proposed lease of property in the Sullivan County International Airport Terminal. The proposed lease consists of the Restaurant and associated spaces to Duke International Hospitality Group

NOTICE IS FURTHER GIVEN that the Legislature of the County of Sullivan will conduct a public hearing on the aforesaid proposed lease at the Legislature's Meeting Room, County Government Center, Monticello, New York, 12701, on January 22, 2026 at 10:00 a.m. at which time all persons interested will be heard.

DATED: Monticello, New York
December 18, 2025

ANNMARIE MARTIN
Clerk of the Legislature
County of Sullivan, New York

Sullivan County

Legislative Memorandum

File #: ID-7984

Agenda Date:

Agenda #: 63.

Narrative of Resolution:

Click or tap here to enter text.

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Click or tap here to enter text.

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY EXECUTIVE COMMITTEE TO ENACT A PROPOSED LOCAL LAW ENTITLED "TO AMEND LOCAL LAW 3 OF 2007 AND LOCAL LAW 3 OF 2021, THE SULLIVAN COUNTY HOTEL AND MOTEL ROOM OCCUPANCY TAX LAW (CHAPTER 182-PART 3 OF THE SULLIVAN COUNTY CODE)".

Narrative of Resolution: To Amend Local Law 3 of 2007 and Local Law 3 of 2021, the Sullivan County Hotel and Motel Room Occupancy Tax Law (Chapter 182-Part 3 of the Sullivan County Code).

WHEREAS, the County of Sullivan is authorized to impose a tax upon the rent for occupancy of hotel and motel rooms pursuant to Chapter 182 of the Administrative Code; and

WHEREAS, the New York State Legislature implemented new short-term rental laws requiring hosts to register their properties, collect sales/occupancy taxes, and comply with local regulations, effective March 2025.

WHEREAS, the proposed amendment is intended to clarify the scope, administration, and enforcement of the County's room occupancy tax in light of recent State law changes and evolving lodging practices; and

NOW, THEREFORE, BE IT RESOLVED, that the Local Law 3 of 2021, of the Sullivan County Hotel and Motel Room Occupancy Tax Law is hereby amended and

BE IT FURTHER RESOLVED, that this Local Law shall become effective as of the date of filing with the New York Secretary of State.

Chapter 182

Taxation

[HISTORY: Parts 1 through 6 adopted by the Board of Supervisors (now County Legislature) of the County of Sullivan as indicated in Part histories; subsequent Parts adopted by the County Legislature of the County of Sullivan as indicated in Part histories. Amendments noted where applicable.]

Part 3

Lodging Facility Room Occupancy Tax Law

Article III General Provisions

§182-16 Short Title

This Part 3 shall be known as the "Sullivan County Hotel and Motel Room Occupancy Tax Law" (hereinafter referred to as "Room Tax Law")

§182-17 Intent; priority.

- A. This Room Tax Law is adopted to implement the provisions of Chapter 353 of the Laws of 1989, effective July 12, 1989, enacting §1202-j of the Tax Law of the State of New York, as amended by Chapter 32 of the Laws of 2007, effective May 21, 2007, amending §1202-j of the Tax Law of the State of New York.
- B. The amount of all taxes levied by virtue of this Room Tax Law shall be and become a lien upon the real property and personal property, fixtures and equipment of the owner or operator or any officer and/or corporate stockholder, including the lodging facility or any other real property owned by them, when levied. The lien of this tax shall have priority over all other real and personal property liens in the same manner as a real property tax levied pursuant to the New York State Real Property Tax Law.

§182-18 Definitions.

Unless the context requires a different meaning, when used in this Room Tax Law, the following terms shall mean:

BOOKING SERVICE

A person or entity pursuant to an agreement with an operator or operators, facilitates the occupancy of a short-term rental unit for such operator or operators. A person "facilitates the occupancy of a

short-term rental unit" for purposes of this paragraph when the person meets both of the following conditions: (A) such person provides the forum in which, or by means of which, the sale of the occupancy takes place or the offer of such sale is accepted, including a shop, store, or booth, an internet website, mobile device application, catalog, or similar forum; and (B) such person or an affiliate of such person collects the rent paid by a customer to an operator for the occupancy of a short-term rental unit, or contracts with a third party to collect such rent.

COUNTY

The County of Sullivan (hereinafter referred to as "County").

HOTEL

A building or portion of it which is regularly used and kept open as such for the lodging of guests. The term "hotel" includes an apartment hotel, motel, boarding house or club, whether or not meals are served.

OCCUPANCY

The use or possession, or the right to the use or possession, of any room in a hotel or short-term rental unit

OCCUPANT

A person who, for a consideration, uses, possesses, or has the right to use or possess, any room in a hotel or short-term rental unit under any lease, concession, permit, right of access, license to use or other agreement, or otherwise.

OPERATOR

Any person operating a hotel or short-term rental unit. Such term shall include a room remarketer and such room remarketer shall be deemed to operate a hotel, or portion thereof, with respect to which such person has the rights of a room remarketer.

PERMANENT RESIDENT

Any occupant of any room or rooms in a hotel or short-term rental unit for at least thirty (31) consecutive days shall be considered a permanent resident with regard to the period of such occupancy.

PERSON

Any individual, group, entity or any other person acting in a fiduciary or representative capacity, whether appointed by a court or otherwise, or any combination of the foregoing.

REGISTRY

The County of Sullivan is required by Real Property Law §447-c to establish and maintain a registration system for short-term rental units located within the County of Sullivan. The County shall make available on its website the data necessary to allow booking services to verify the registration status of a short-term rental unit and that the unit is associated with the short-term rental host who registered the unit.

RENT

The consideration received for occupancy. Rent received by operators of lodging facilities shall be deemed as taxable unless each is supported by a written agreement providing for the exclusive possession of such Lodging Facility for a period of thirty (30) consecutive days or more. In the event that an occupancy is provided to an occupant free of charge or complimentary, then the standard rate applicable to that occupancy will be deemed the consideration received for the purpose of computing the tax due.

ROOM REMARKETER

A person who reserves, arranges for, conveys, or furnishes occupancy, whether directly or indirectly, to an occupant for rent in a hotel or other short-term rental unit for an amount determined by the room remarketer, directly or indirectly, whether pursuant to a written or other agreement. Such person's ability or authority to reserve, arrange for, convey, or furnish occupancy, directly or indirectly, and to determine rent therefor, shall be the "rights of a room remarketer". A room remarketer is not a permanent resident with respect to a room for which such person has the rights of a room remarketer.

SHORT-TERM RENTAL UNIT

A dwelling unit, building, room, group of rooms, or any other living or sleeping space offered for rent to guests for fewer than thirty (30) consecutive days. These rentals are intended for tourist or transient use and are provided by a short-term rental host. The term includes any form of shelter not owned or provided by the occupant and excludes spaces used solely as places of assembly. It also includes any room or portion of a hotel or short-term rental unit made available for purposes other than assembly.

It is not necessary that meals are served. A building or portion of a building may qualify as a shortterm rental unit whether or not amenities, including but not limited to daily housekeeping services, concierge services, or linen services, are provided.

If a guest provides their own sleeping accommodations (e.g., a tent, camper, or RV), the ShortTerm Rental Host is not required to collect Room Tax for that stay.

SHORT-TERM RENTAL HOSTA person or entity in lawful possession of a short-term rental unit who rents such unit to guests in accordance with this Room Tax Law.

TAX

The tax imposed pursuant to this Room Tax Law and any increase, reduction or modification hereafter authorized.

TREASURER

The Treasurer of Sullivan County or the Treasurer's designee.

§182-19 Territorial limitations.

The tax imposed by this Room Tax Law shall apply only within the territorial limits of the County of Sullivan.

§182-20 Reference to tax.

Wherever reference is made in placards, advertisements or other publications to the tax imposed by this Room Tax Law, such reference shall be substantially in the following form: "Tax on occupancy of lodging facility rooms," except that in any bill, receipt, statement or other agreement or memorandum of occupancy or rent charge issued or employed by an operator, the words "occupancy tax" or "room tax" shall suffice.

Article IV Administration of Tax Law

§182-21 Administration.

The tax imposed by this Room Tax Law shall be administered and collected by the Treasurer or other fiscal officers of the County as they may designate by such means and in such manner as are other taxes which are now collected and administered by the Treasurer or as otherwise are provided by this Room Tax Law.

§182-22 General powers of Treasurer.

In addition to the powers granted to the Treasurer in this Room Tax Law, the Treasurer is hereby authorized and empowered to:

- A. Make, adopt and amend rules and regulations appropriate to the carrying out of this Room Tax Law and the purposes thereof; provided, however, that no rule or regulation shall become effective until 30 days after such rule or regulation shall have been filed with the Clerk of the County Legislature.
- B. Request information from the Tax Commissioner of the State of New York or the Treasury Department of the United States relative to any person; and to afford information to such Tax Commission or Treasury Department relative to any person, any other provision of this Room Tax Law to the contrary notwithstanding.
- C. Delegate their functions hereunder to a Deputy Treasurer or any employee or employees of the Treasurer.
- D. Prescribe methods for determining the rents for occupancy and to determine the taxable and nontaxable rents.
- E. Require any operator in Sullivan County to keep detailed records of the nature and type of the short-term rental unit maintained, nature and type of service rendered, rooms

available and rooms occupied daily, leases or occupancy contracts or arrangements, rents received, charged and accrued, the names and addresses of the occupants, whether or not any occupancy is claimed to be subject to the tax, and to furnish such information upon request to the Treasurer.

- F. Assess, determine, revise and readjust the taxes imposed under this Room Tax Law, and require the filing of estimated tax returns and payment of estimated tax where necessary.
- G. Direct the County Attorney to take such action as may be required to enforce this Room Tax Law, including but not limited to providing representation in any administrative proceeding conducted by the Treasurer or enforcement of this Room Tax Law any appropriate proceeding brought in the name of the County in any court of appropriate jurisdiction without any further authorization of the County Legislature.
- H. Where the Treasurer, in their discretion, deems it necessary to protect revenues to be obtained under this Room Tax Law, the Treasurer may require an operator to file with them a bond, issued by a surety company authorized to transact business in this state and approved by the superintendent of insurance of this state as to solvency and responsibility, in such amount as the Treasurer may fix to secure the payment of any tax and/or penalties and interest due or which may become due from such operator. In the event that the Treasurer determines that an operator is to file such bond they shall give notice to such operator to that effect specifying the amount of the bond required. The operator shall file such bond within five days after the giving of such notice, unless within such five days the operator shall request, in writing, a hearing before the Treasurer at which the necessity, propriety and/or amount of the bond shall be determined by the Treasurer. Such determination shall be final and shall be complied with within 15 days after the giving notice thereof. In lieu of such bond, securities approved by the Treasurer or cash in such amount as they may prescribe may be deposited which shall be kept in the custody of the Treasurer who may at any time without notice of the depositor apply them to any tax and/or interest or penalties due, and for that purpose the securities may be sold by them at public or private sale without notice to the depositor thereof.

§182-23 Administration of oaths and compelling testimony.

- A. The Treasurer or their employees or agents duly designated and authorized by them shall have power to administer oaths and take affidavits in relation to any matter or proceeding in the exercise of their powers and duties under this Room Tax Law. The Treasurer shall have power to subpoena and require the attendance of witnesses and the production of books, papers and documents to secure information pertinent to the performance of their duties hereunder and of the enforcement of this Room Tax Law and to examine them in relation thereto, and to issue commissions for the examination

of witnesses who are out of the state or unable to attend before them or excused from attendance.

- B. A justice of the Supreme Court, either in court or at chambers, shall have power summarily to enforce by proper proceedings the attendance and testimony of witnesses and the production and examination of books, papers and documents called for by the subpoena of the Treasurer under this Room Tax Law.
- C. The officers who serve the summons or subpoena of the Treasurer and witnesses attending in response thereto shall be entitled to the same fees as are allowed to officers and witnesses in civil cases in courts of record, except as herein otherwise provided. Such officers shall be the County Sheriff and their duly appointed deputies or any officers or employees of the Treasurer, designated to serve such process.

Article V Tax Rate; Persons Liable; Taxable Rent; Exemptions

§182-24 Imposition of tax.

On and after the first day of June 2007, there is hereby imposed and there shall be paid a tax of 5% upon the rent for every occupancy of a room or rooms in a short-term rental unit in this County, except that the tax shall not be imposed upon:

- A. Permanent residents; or
- B. Exempt organizations as hereinafter set forth.

§ 182-25 Statement of tax to be collected; person liable for payment.

- A. The tax to be collected shall be stated and charged separately from the rent and shown separately on any record thereof, at the time when the occupancy is arranged or contracted for and charged for, and upon every evidence of occupancy or any bill or statement or charge made for said occupancy issued or delivered by the operator, and the tax shall be paid by the occupant to the operator as trustee for and on account of the County, and the operator shall be liable for the collection thereof and for the tax. The operator and any officer of any corporate operator shall be personally liable for the tax collected or required to be collected under this Room Tax Law, and the operator shall have the same right in respect to collecting the tax from the occupant, or in respect to nonpayment of the tax by the occupant as if the tax were a part of the rent for the occupancy payable at the time such tax shall become due and owing, including all rights of eviction, dispossession, repossession and enforcement of any innkeeper's lien that they may have in the event of nonpayment of rent by the occupant; provided, however, that the Treasurer or other fiscal officer or officers, employees or agents duly designated

by them shall be joined as a co- plaintiff in any action or proceeding brought by the operator to collect or enforce collection of the tax.

- B. This tax obligation shall be deemed levied at the time that the occupant is in legal possession of the room. The obligation shall continue to be deemed levied on each day that the occupant is in legal possession of the premises. Where an occupant has failed to pay and the operator has failed to collect a tax as imposed by this Room Tax Law, said operator shall be obligated to pay the total amount of the tax directly to the Treasurer, and it shall be the duty of the operator to file a return thereof with the Treasurer and pay the tax levied thereon to the County Treasurer within 15 days after such tax was due. In the event that the occupant or the operator fail to pay any tax imposed by this Room Tax Law, the owner of the short-term rental unit shall be obligated to pay said tax to the County.
- C. For the purpose of the proper administration of this Room Tax Law and to prevent evasion of the tax hereby imposed, it shall be presumed that all rents are subject to tax until the contrary is established, and the burden of providing that a rent for occupancy is not taxable hereunder shall be upon the operator.

All taxes collected by the operator pursuant to this Room Tax Law shall be deposited in a bank as defined by the Banking Law or a national banking association located and authorized to do business in Sullivan County. Such deposits shall be kept in a bank account, in trust for the County, separate and apart from all other accounts of the corporate operator. The bank statements for such accounts shall be sent directly to the Treasurer.

§182-26 Exempt organizations.

- A. Except as otherwise provided in this section, any use or occupancy by any of the following shall not be subject to the tax imposed by this Room Tax Law:
 - i. The State of New York, or any public corporation (including a public corporation created pursuant to agreement or compact with another state or Canada), improvement district or political subdivision of the state.
 - ii. The United States of America, insofar as it is immune from taxation.
 - iii. Any corporation or association, trust or community chest, fund or foundation organized and operated exclusively for religious, charitable or educational purposes, or for the prevention of cruelty to children or animals, and no part of the net earnings of which inures to the benefit of any private shareholder or individual and no substantial part of the activities of which is carrying on propaganda or otherwise attempting to influence legislation; provided, however, that nothing in this section

shall include an organization operated for the primary purpose of carrying on a trade or business for profit, whether or not all of its profits are payable to one or more organizations described in this section.

- iv. Temporary housing or lodging permitted by the NYS Department of Health.
- B. An organization exempt pursuant to §182-27A above shall only be exempt from the tax if the occupancy is for a lawful and proper exempt purpose of the exempt organization and for no other purpose.
- C. The operator or owner of a short-term rental unit shall be required to collect a tax from all occupants who are not exempt from the tax as defined in this §182-27, whether or not the operator or owner would qualify as an exempt organization pursuant to §182-27A above.

Article VI

Registration; Records; Returns; Refunds §182-27

Registration.

- A. Within three days after commencement or opening, every operator shall file with the Treasurer an application for a certificate of authority empowering such operator to collect the tax from the occupant. Upon receipt of such application, the Treasurer shall issue a certificate of authority to such operator which, when authenticated, shall constitute the authority for the purposes of this Room Tax Law. Each application for a certificate of authority shall state the short-term rental unit to which it is applicable; the name of the operator of such short-term rental unit, the address of such operator, the taxpayer identification number assigned to such operator, the state of incorporation and the date upon which such corporation obtained authority to do business in this state, if not organized in this state, the names of each partner, if a partnership, and such other information as the Treasurer may require. Such certificates of authority shall be prominently displayed by the operator in such manner that it may be seen and come to the notice of all occupants and persons seeking occupancy. Such certificates shall not be assignable and nontransferable and shall be surrendered immediately to the Treasurer upon the cessation of business at the short-term rental unit named or upon its sale or transfer.
- B. Registration shall be valid for two (2) years, after which time the short-term rental host may renew their registration with the County. Registration renewals shall be done in January.
- C. A short-term rental host shall include their current, valid registration number on all offerings, listings or advertisements for short-term rental unit guest stays, including all online platforms. Listing or offering a dwelling unit, or portion thereof, as a short-term

rental unit without a current, valid registration shall be unlawful and shall make persons who list or offer such unit ineligible for registration for a period of twelve (12) months from the date a determination is made that a violation has occurred, together with any other remedies available by law.

- D. A short-term rental host may operate a dwelling unit as a short-term rental unit provided such dwelling unit:
- i. Is registered with the County in accordance with §182-28A above;
 - ii. Includes a conspicuously posted evacuation diagram identifying all means of egress from the unit and the building in which it is located;
 - iii. Includes a conspicuously posted list of emergency phone numbers for police, fire, and poison control;
 - iv. Has a working fire-extinguisher;
 - v. Is insured by an insurer licensed to write insurance in this State or procured by a duly licensed excess line broker pursuant to the NYS insurance law for a minimum of Three Hundred Thousand (\$300,000.00) Dollars coverage for third party claims of property damage or bodily injury that arise out of the operation of a short-term rental unit. Such liability insurance coverage may be satisfied by insurance maintained by a booking service that provides equal or greater coverage if a short-term rental host lists a short-term rental unit with such booking service;
 - vi. Is in compliance with any additional health and safety requirements or any other regulatory requirements applicable to short-term rental units established by the Town or Village in which such short-term rental unit is located (if any).
- E. Enforcement. Pursuant to §447-f of the NYS Real Property Law, the provisions of this Room Tax Law may also be enforced by the Town or Village Code Enforcement Officer where the short-term unit is located.
- F. The County may revoke the registration of a short-term rental host upon determination that the short-term rental host has violated any provision of this Room Tax Law at least three times in two (2) consecutive years and may determine that the short-term rental host shall be ineligible for registration for a period of up to twelve (12) months from the date of such determination by the County.
- G. It shall be unlawful for a booking service to collect a fee for facilitating booking transactions for a short-term rental unit if the booking service has not verified with the County of Sullivan that the short-term rental unit has a valid registration. ****

§182-28 Records to be maintained.

Short-term rental hosts shall maintain records related to guest stays for two years following the end of the calendar year in which an individual rental stay occurred, including the date of each stay and number of guests, the cost for each stay, including an itemization of the sales tax and hotel and motel occupancy tax collected, and records related to their registration as short-term rental hosts with the County. Short-term rental hosts shall make such records available to local enforcement agencies (County, Town and/or Village) in which the short-term rental unit is located when lawfully requested.

§182-29 Returns.

- A. Every operator shall file with the Treasurer a return of occupancy and of rents, and of the taxes payable thereon for the quarterly periods ending February 28, May 31, August 31 and November 30 of each year, on and after March 1, 1990. Such returns shall be filed within 20 days from the expiration of the period covered thereby. The Treasurer may permit or require returns to be made by other periods and upon such dates as they may specify. If the Treasurer deems it necessary in order to ensure the payment of the tax imposed by this Room Tax Law, they may require returns to be made for shorter periods than those prescribed pursuant to the foregoing provisions of this section and upon such dates as they may specify.
- B. The forms of returns shall be prescribed by the Treasurer and shall contain such information as they may deem necessary for the proper administration of this Room Tax Law. The Treasurer may require amended returns to be filed within 20 days after notice and to contain the information specified in the notice.
- C. If a return required by this Room Tax Law is not filed, or a return filed is incorrect or insufficient on its face, the Treasurer shall take the necessary steps to enforce the filing of such a return or of a corrected return.

§182-30 Payment of tax.

At the time of filing a return of occupancy and of rents, each operator shall pay to the Treasurer the taxes imposed by this Room Tax Law upon the rents required to be included in such return, as well as all other moneys collected by the operator acting or purporting to act under the provisions of this Room Tax Law even though it may be judicially determined that the tax collected is invalid. The amounts required to be billed shall be due from the operator and payable to the Treasurer on the date limited for the filing of the return for such period, without regard for whether a return is filed or whether the return which is filed correctly shows the amount of rents and the taxes due thereon.

§182-31 Determination of tax.

If a return required by this Room Tax Law is not filed, or if a return when filed is incorrect or insufficient, the amount of tax due shall be determined by the Treasurer from such information as

may be obtainable and, if necessary, the tax may be estimated on the basis of external indices, such as number of rooms, location, scale of rents, comparable rents, type of accommodations and service, number of employees and/or other factors. Notice of such determination shall finally and irrevocably fix the tax unless the person against whom it is assessed, within 30 days after giving of notice of such determination, shall apply to the Treasurer for a hearing, or unless the Treasurer of their own motion shall re-determine the same. After such hearing, the Treasurer shall give notice of their determination to the person against whom the tax is assessed. The determination of the Treasurer shall be reviewable for error, illegality or unconstitutionality or any other reason whatsoever by proceeding under Article 78 of the Civil Practice Law and Rules if application therefor is made to the Supreme Court within 30 days after the giving of the notice of such determination. A proceeding under Article 78 of the Civil Practice Law and Rules shall not be instituted unless:

- A. The amount of any tax sought to be reviewed, with penalties and interest thereof, if any, shall be first deposited with the Treasurer.
- B. At the option of the applicant they may file an undertaking approved by the Supreme Court with the Treasurer in a sum sufficient to cover the taxes, penalties and interest thereon stated in such determination, plus the costs and charges which may accrue against it in the prosecution of the proceeding, in which event the applicant shall not be required to deposit such taxes, penalties and interest as a condition precedent to the application.

§182-32 Refunds.

- A. In the manner provided in this section the Treasurer shall refund or credit, without interest, any tax, penalty or interest erroneously, illegally or unconstitutionally collected or paid if application to the Treasurer for such refund shall be made within one year from the payment thereof. Whenever a refund is made by the Treasurer, they shall state their reason therefor in writing. Such application may be made by the occupant, operator or other person who has actually paid the tax. Such application may also be made by an operator who has collected and paid over such tax to the Treasurer, provided that the application is made within one year of the payment by the occupant to the operator, but no actual refund of moneys shall be made to such operator until they shall first establish to the satisfaction of the Treasurer, that they have repaid to the occupant the amount for which the application for refund is made. The Treasurer may, in lieu of any refund required to be made, allow credit therefor on payments due from the applicant.
- B. An application for a refund or credit made as herein provided shall be deemed an application for a revision of any tax, penalty or interest complained of and the Treasurer may receive evidence with respect thereto. The petitioner will pay all costs and charges which may accrue in the prosecution of such proceeding.

- C. A person shall not be entitled to a revision, refund or credit under this section of a tax, interest or penalty which had been determined to be due pursuant to the provisions of §182-32 of this Room Tax Law where they have had a hearing or an opportunity for a hearing, as provided in said section, or has failed to avail themselves of the remedies therein provided.

§182-33 Reserves.

In cases where the occupant or operator has applied for a refund and has instituted a proceeding under Article 78 of the Civil Practice Law and Rules to review a determination adverse to their application for refund, the Treasurer shall set up appropriate reserves to meet any decision adverse to the County.

§182-34 Remedies exclusive.

The remedies provided by §182-32 and §182-33 of this Room Tax Law shall be exclusive remedies available to any person for the review of tax liability imposed by this Room Tax Law; and no determination or proposed determination on any application for refund shall be enjoined or reviewed by an action for declaratory judgment, an action for money had and received or by an action or proceeding in a nature of a certiorari proceeding under Article 78 of the Civil Practice Law and Rules; provided, however, that a taxpayer may proceed by declaratory judgment if they institutes suit within 30 days after a deficiency assessment is made and pays the amount of the deficiency assessment to the Treasurer prior to the institution of such suit and posts a bond for costs as provided in §182-32 of this Room Tax Law.

Article VII Enforcement of Collection of Tax, Penalties and Interest

§ 182-35 Proceedings to recover tax.

- A. Whenever any operator or any officer of a corporate operator or any occupant or other person shall fail to collect and pay over any tax and/or to pay any tax, penalty or interest imposed by this Room Tax Law as herein provided, the County Attorney shall, upon the request of the Treasurer, bring or cause to be brought an action to enforce the payment of the same on behalf of the County of Sullivan in any court of the State of New York or of any other state or of the United States. Said action may be commenced against the operator and/or the owner of the short-term rental unit. If, however, the Treasurer, in their discretion, believes that any such operator, officer, occupant or other person is about to cease business, leave the state or remove or dissipate the assets out of which the tax or penalties might be satisfied, and that any such tax or penalty will not be paid when due, they may declare such tax or penalty to be immediately due and payable and may issue a warrant immediately and file the warrant against the owner of the short-term rental unit or other appropriate person, upon ten (10) days' notice with the County Clerk to be recorded in the judgment docket.

- B. As an additional or alternate remedy, the Treasurer may re-levy the judgment amount in the warrant as a tax against the real property where the short-term rental unit is situated.
- C. As an additional or alternative remedy, where the occupant has failed to pay and the operator has failed to collect a tax as imposed by this Room Tax Law, then in addition to all other rights, obligations and remedies provided, such tax shall be payable by the occupant directly to the Treasurer, and it shall be the duty of the occupant to file a return thereof with the Treasurer and to pay the tax imposed thereon to the Treasurer within 15 days after such tax was due.
- D. The Treasurer may, whenever they deem it necessary for the proper enforcement of this Room Tax Law, provide that the occupant shall file returns and pay directly to the Treasurer the tax herein imposed, at such times as returns are required to be filed and payment made over by the operator.

§182-36 Penalties.

A. PENALTIES FOR AN INDIVIDUAL'S FAILURE TO REGISTER A SHORTTERM RENTAL UNIT

Listing or offering a dwelling unit, or portion thereof, as a short-term rental unit without a current, valid registration shall be unlawful and shall make persons who list or offer such unit ineligible for registration for a period of twelve (12) months from the date a determination is made that a violation has occurred, together with any other remedies available by law.

B. PENALTIES FOR BOOKING SERVICES THAT ACCEPT FEES WITHOUT CONFIRMING SHORT-TERM RENTAL REGISTRATION

The County of Sullivan has established a registry as defined in §182-18 above. As such, any booking service which collects a fee related to booking a unit as a short-term rental unit where such short-term rental unit is not registered in accordance with this article may be issued a fine by the County of Sullivan of up to five hundred (\$500.00) dollars per day, per violation, until such violation is cured.

C. PENALTIES FOR THE FAILURE TO FILE A TIMELY TAX RETURN

Any person failing to file a return or to pay over any tax to the Treasurer within the time required by this Room Tax Law shall be subject to a penalty of 5% of the amount of tax due for each month or portion thereof and shall continue to accrue until said tax is paid in full.

D. PENALTIES FOR AN INDIVIDUAL'S FAILURE TO COMPLY WITH A VIOLATION OF THIS ROOM TAX LAW

Any person who fails to comply with any notice of violation or other order issued pursuant to this Room Tax Law by the County, Town or Village in which the short-term rental unit concerning the violation is located or by the attorney general or the attorney general's designee for a violation of any provision of this article may be fined in accordance NYS Real Property Law §447-e, as follows:

1. Except as provided in paragraph (b) of this subdivision, a short-term rental host that violates the requirements of this article shall receive a warning notice issued, without penalty, from the County. The warning notice shall detail actions to be taken to cure the violation.
2. For a third violation a fine up to two hundred (\$200.00) dollars may be imposed;
3. For each subsequent violation, a fine of up to five hundred (\$500.00) dollars per day may be imposed.
4. Upon the issuance of a violation, a seven-day period to cure the violation shall be granted. During such cure period, no further fines shall be accumulated against the short-term rental host, except where a new violation is related to a different short-term rental unit.

Nothing in this section shall supersede or limit in any way the authority of enforcement agencies for the Town or Village in which the short-term rental unit is located, or the authority of any other entity with enforcement authority over local health and safety matters, to timely enforce violations of any health and safety laws or regulations.

§182-37 Returns to be confidential.

- A. Except in accordance with proper judicial order, or as otherwise provided by law, it shall be unlawful for the Treasurer or any officer or employee of the Treasurer to divulge or make known in any manner the rents or other information relating to the business of a taxpayer contained in any return required to be filed pursuant to this Room Tax Law.
- B. Any violation of Subsection A shall be punishable by a fine not exceeding \$1,000, or by imprisonment not exceeding one year, or both, in the discretion of the court, and if the offender be an officer or employee of the County they shall be dismissed from office and be incapable of holding any public office for a period of five years thereafter.
- C. Nothing in this section shall preclude the Treasurer or their designee from disclosing information contained in a return to employees of the County Treasurer's Office, or the County Attorney, or the County Manager or their respective designee(s).

§182-38 Notices and limitations of time.

- A. Any notice required under the provisions of this Room Tax Law may be given by mailing the same to the person for whom it is intended in a postpaid envelope addressed to such person at the address given in the last return filed by them pursuant to the provisions of this Room Tax Law, or in any application made by the operator, or if no return has been filed or application made, then to such address as may be obtainable. The mailing of such notice shall be presumptive evidence of the receipt of the same by the person to whom addressed. Any period of time which is determined according to the provisions of this Room Tax Law by giving the notice shall commence to run from the date of mailing of such notice.
- B. The provisions of the Civil Practice Law and Rules or any other law relative to limitations of time for the enforcement of a civil remedy shall not apply to any proceeding or action taken by the County to levy, appraise, assess, determine or enforce the collection of any tax or penalty provided by this Room Tax Law. Except in the case of a willfully false or fraudulent return with intent to evade the tax, no assessment of additional tax shall be made after the expiration of more than three years from the date of filing of a return; provided, however, that where no return has been filed as provided by law the tax may be assessed at any time.
- C. Where, before the expiration of the period prescribed herein for the assessment of an additional tax, a taxpayer has consented, in writing, that such period be extended, the amount of such additional tax due may be determined at any time within such extended period. The period so extended may be further extended by subsequent consents, in writing, made before the expiration of the extended period.

Article VIII Disposition of Revenues

§182-39 Disposition of revenues.

All revenues resulting from the imposition of the tax authorized by this Room Tax Law shall be paid to the Treasurer of the County of Sullivan and shall be credited to and deposited in the general fund of the County; thereafter 85% of the base tax collected to be allocated and paid to a not-forprofit corporation under contract with the County for the promotion of tourism in the County. Provided, however, that the County shall be authorized to retain up to 15% of such revenue to defer the necessary expenses of the County in administering the tax. The County of Sullivan shall also be authorized to retain all interest and penalties collected and derived from late payment of those taxes authorized by this Room Tax Law with those funds used to offset collection efforts and cost of administering the tax.

§182-40 Severability.

If any provision, paragraph, sentence or word contained in this Room Tax Law or the application thereof to any person or circumstance be held unconstitutional, invalid or unenforceable in whole or in part by any court of competent jurisdiction, such holding of unconstitutionality, invalidity or unenforceability shall in no way affect or impair any other provision, paragraph, sentence or word in this Room Tax Law. Any court holding, rendering any provision, paragraph, sentence or word of this Room Tax Law unconstitutional, invalid or unenforceable, shall be interpreted or applied in such a manner so as to give maximum force and effect to those provisions, paragraphs, sentences or words in this Room Tax Law not addressed in the court holding.

Article IX

§182-41 Data to be Collected

Pursuant to §447-b of the NYS Real Property Law, booking services shall collect data related to all short-term rental unit guest stays that the booking service facilitates within the County. The data maintained by booking services shall include, but not be limited to, the dates of each stay and the number of guests, the cost for each stay, the physical address, including any unit designation, of each short-term rental unit booked, the full legal name of each short-term rental unit host, and each short-term rental unit's registration number. On the first day of every January, April, July, and October thereafter, the booking service shall report such data to the County.

The County shall share such data with all Town, or Village governments located within the County within sixty days of receiving such data and shall make such data available to any Town or Village enforcement agencies upon request. Such data and any records provided to generate such data shall not be made publicly available and are not subject to FOIL.

When Effective

§182-42 Effective date.

This Room Tax Law shall take effect on January 1, 1990, except that the provisions of this Room Tax Law relating to registration and the authority of the Treasurer to adopt regulations and take all necessary action to prepare for the implementation and enforcement of this Room Tax Law shall take effect immediately. Notwithstanding anything to the contrary contained in this Room Tax Law, if this Room Tax Law shall be adopted less than 30 days prior to its effective date, the regulations adopted by the Treasurer after the date of such adoption and the effective date will become effective on the date of filing same with the Clerk of the County Legislature.