

**July 31, 2026 Resolution Needed
Sullivan County Budget Modifications 2026**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-40-4008 - CONTRACT LEGAL SERVICES				6,200
A-1165-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			6,200	
A-1490-47-4701 - DEPT RENTALS				7,000
A-1620-213-21-2102 - FIXED BUILDINGS AND BUILDING IMPRVMTS			150,000	
A-1620-24-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			7,000	
A-3010-212-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY			5,000	
A-3010-212-R2705-R338 - GIFT/DONATION OTHER	5,000			
A-3010-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT			22,300	
A-3010-R3389-R338 - ST AID PUBLIC SAFETY OTHER	22,300			
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY (*)			98	
A-3140-18-47-4703 - DEPT DUES (*)			400	
A-3140-18-47-4750 - DEPT CLIENT ELECTONIC MONITORING (*)			510	
A-3410-47-4795 - DEPT RECRUITMNT/ RETENTION INITIATIVE			900	
A-3410-R2705-R338 - GIFT/DONATION OTHER	900			
A-4059-40-4016 - CONTRACT PRESCHOOL			30,000	
A-4059-R4401-R215 - FED AID PUBLIC HEALTH EI & CSHCN ADMIN	30,000			
A-4220-40-4013 - CONTRACT CONTRACT OTHER (**)			4,719	
A-4220-40-4013 - CONTRACT CONTRACT OTHER (**)			25,191	
A-4220-40-4013 - CONTRACT CONTRACT OTHER (**)			9,654	
A-4220-40-4036 - CONTRACT ADDICTION SERVICES (**)			2,158	
A-4220-42-4201 - OFFICE ADVERTISING (**)			22,840	
A-4220-42-4201 - OFFICE ADVERTISING (**)			10,410	
A-5610-21-2103 - FIXED MACHINERY/EQUIPMENT				150,000
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER (***)			3,767	
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (****)			680	
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (****)			340	
A-7110-230-40-4042 - CONTRACT SURVEY/SITE REVIEW			2,556	
A-7110-83-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (****)			14,736	
A-7110-83-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (****)			14,710	
A-7110-85-40-4001 - CONTRACT AGENCIES			13,500	

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-7110-85-R3089-R167 - ST AID GEN GOV DEPARTMENTAL AID	13,500			
A-8020-90-40-4001 - CONTRACT AGENCIES			556,674	
A-8020-90-40-4001 - CONTRACT AGENCIES (*****)			139,169	
A-8020-90-40-4013 - CONTRACT CONTRACT OTHER			22,657	
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	556,674			
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	22,657			
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	2,556			
A-9950-90-9005 - TRANSFERS TRANSFERS CAPITAL PROJECT (*****)			118,938	
A Fund Total	653,587	-	1,185,107	163,200
H74-1997-21-2102 - FIXED BUILDINGS AND BUILDING IMPRVMTS			118,938	
H74-1997-R5031-R209 - INTERFUND TRANSFR GENERAL FUND	118,938			
H Fund Total	118,938	-	118,938	-

(*) To be funded from the Probation PTR Assigned Fund Balance

(**) To be funded from the CS Opioid Abatement Assigned Fund Balance

(***) To be funded from the Opioid Assigned Fund Balance

(****) To be funded from the Planning Programs Assigned Fund Balance

(*****) To be funded from the O&W Assigned Fund Balance

(*****) To be funded by the Water tower fund balance reso 431-23