



Sullivan County

Government Services Committee Meeting Agenda - Final

Chairman Nicholas Salomone Jr. Vice Chairman Catherine Scott Committee Member Joseph Perrello Committee Member Brian McPhillips Committee Member Matt McPhillips

Thursday, March 7, 2024

9:30 AM

Government Center

Call To Order and Pledge of Allegiance

Roll Call

Comments:

Reports:

1. Purchasing & Central Services

ID-6217

Attachments: March 2024

- 2. County Clerk's Office
- 3. Board of Elections
- 4. SCCC
- 5. Cornell Cooperative Extension

Discussion:

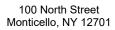
Public Comment

Resolutions:

1. Support 2024/2025 budget request for increase in operating aid

ID-6238

Adjourn





Sullivan County

Legislative Memorandum

File #: ID-6217 **Agenda Date:** 3/7/2024 **Agenda #:** 1.

1. BIDS AWARDED:

• Tires for Public Works (B-24-05)

Barnwell House of Tires, Inc

Central Islip, NY

• Terminal Building Revitalization Project at SCIA; New Terminal Building Construction (B-24-65)

Holt Construction Corp.

Pearl River, NY

2. BIDS EXTENDED:

• Eggs and Cheese (B-22-58)

Duso Food Distributors, Inc.

Ellenville, NY

• Ice Cream for Sullivan County (B-22-06)

Glacier Point Enterprise, Gillette Division

Gardiner, NY

• Meat and Fish (B-23-46)

Dino Mavros Co, Inc. Mivila Foods Montgomery, NY

Paterson, NJ

• Stock Medication (B-23-09)

Rock Hill Pharmacy

Rock Hill, NY

• Concrete Catch Basins, Frames, and Grates (B-23-21)

Woodard Concrete Products, Inc.

Bullville, NY

3. RFP'S ISSUED:

- Tourism and Marketing Services for Sullivan County, #R-23-19- Under Review
- Policy and Procedure for Sullivan County Department of Public Health, #R-23-35- Under Review
- Intergenerational Programming Services for Sullivan County, #R-23-36- Under Review
- Medical Staffing Services for Sullivan County, #R-23-37- Contract Phase
- Operation of Café at the Sullivan County Government Center, Monticello, NY, #R-23-38-Contract Phase
- Actuarial Services for Governmental Accounting Standards Board Statement No. 75, #R-23-46- Contract Phase
- OASAS Authorized OPIOID Settlement Funded Services in Support of the Sullivan County Drugged Task Force, #R-23-47- Under Review
- Psychiatrist Services for the Adult Care Center, #R-24-03- Under Review
- Data Collection Services for Sullivan County Community Services, #R-24-04- Under Review
- De-Escalation Training Services for Sullivan County, #R-24-06- Under Review
- Consulting Services & Cost Report Preparation for the Sullivan County Care Center at Sunset Lake, #R-24-07- Under Review
- Psychologist Services in Support of the Child Advocacy Center, #R-24-09- Under Review
- Caregiver Resource Center Services for Sullivan County, #R-24-10- Under Review
- Health Insurance Consulting and Broker Services, #R-24-11- Issued

4. BIDS ISSUED:

- 2024 Lawn Mowing Services, #B-23-65- Under Review
- Purchase and Installation of Wireless Broadband Equipment for the Countywide Broadband Network, #B-23-67- Under Review
- Aviation Fuel and Truck Rentals for the SCIA, #B-24-02- Under Review

- Replacement, Repair & Maintenance of Overhead Doors, #B-24-03- Under Review
- Roof Repairs for Various County Buildings for S.C., #B-24-04- Under Review
- Resurfacing Portions of Approximately 33 miles of Various County Roads, #B-24-06-Under Review
- Household Hazardous Waste Collection, #B-24-07- Under Review
- Conventional Chip Sealing of Approximately 44 Miles of Various County Roads, #B-24-08- Under Review
- Surgical and Sundry Supplies, #B-24-09- Under Review
- Pile Driving Installation for Two County Bridges, County Bridges 261 & County Bridge 296, #B-24-10- Under Review
- 2024 Pavement Marking Installation on Approximately 75 Miles of Various County Roads, #B-24-11- Under Review

5. EXECUTED CONTRACTS:

- Water Sampling and Laboratory Analysis at Various C.C. Facilities, #B-22-70- Pace Analytical Services (Mod #1)
- Access to the Morgue Facility, #R-20-01-Garnet Health Medical Center-Catskills (Mod #4)
- Conduct a Senior Needs Assessment and Gap Analysis for S.C. Office for Aging, #R-23-10-Hudson Valley Pattern for Progress (Mod #1)
- Opioid Settlement Fund (EAP Programs), #R-23-17- Village of Liberty Police Department
- Glued Laminated Timber Components for Terminal Revitalization Project at SCIA, #B-23-55- Unadilla Silo Company, Inc. dba Unalam (Mod #1)
- Sullivan County Parks Master Plan Professional Consulting Services, #R-23-40- Weston & Sampson, PE, LS, LA, Architects, PC
- Workforce Innovation and opportunity Act in School Youth Services for S.C. Workforce, #R-22-16- Work Readiness Training LLC (Mod #2)
- Preventative Maintenance and Support/Training Services for Mechanical Systems at S.C. Sheriffs Administration and Jail Facility, #R-19-39- John E. Danforth Company (Mod #2)
- Aviation Fuel and Truck Rental for S.C. Airport, #B-18-76- Eastern Aviation Fuels dba Titan Aviation Fuels (Mod #2)
- Animal Care, Control and Shelter Services for Sullivan County, #R-32-32- Catskill Animal Rescue, Inc.
- Collection, Removal, and Recycling of Electronic Scrap, LED Lamps, Fluorescent Bulbs and Disposal/Rechargeable Batteries for S.C., #R-22-34- e-Lot Electronics Recycling, Inc (Mod #4)
- Specialized Financial Management Services for Community Services, #R-22-34-Coordinated Care (Mod #1)
- Comprehensive Review and Recommendations for Child Protective Services Department, #R-23-45- Bonadio & Co., LLP

6. Processed 290 Purchase Orders



100 North Street Monticello, NY 12701



Legislative Memorandum

File #: ID-6238 Agenda Date: 3/7/2024 Agenda #: 1.

Narrative of Resolution:

Support 2024/2025 budget request for increase in operating aid

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: N/A

Are funds already budgeted? Choose an item.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY GOVERNMENT SERVICES COMMITTEE TO SUPPORT THE 2024/2025 BUDGET REQUEST BY NYCCT AND NYCCAP TO INCREASE OPERATING AID

WHEREAS, New York Education Law Article 126, Section 6304 Financing of Community Colleges 1.a. states "State financial aid shall be one-third of the amount of operating costs, as approved by the state university trustees;" and

WHEREAS, the State of New York has been defunding community colleges for the past two decades and has reduced the state financial aid to 26.8% leading to a disproportionate share of the cost of education to fall on the shoulders of the students; and

WHEREAS, the community colleges are unable to finance the costs to start-up, operate and scale up of high needs, high-cost programs, to prepare students and serve our community.

NOW, THEREFORE BE IT RESOLVED, that the Sullivan County Legislature supports the 2024/2025 budget request by the New York Community College Trustees (NYCCT) and the New York Community College Association of Presidents (NYCCAP) to increase operating aid by \$97 million dollars to SUNY Community Colleges for a total of \$525 million which will strengthen community colleges and the workforce pipeline upon which students, employers, and our community depend.