

DATE	AVGAS PRICE	GALLONS	JET A PRICE	GALLONS	AMT CHARGED	AMT PAID	REVENUE A-5610-R2655-R428	PROCESSING FEE A-5610-47-4710	SALES TAX A-00601-00295	ADDTNL RAMP FEES A-5610-R1770-R429	A-5610-R1770-R429 COUNTY CC
Dec-22	0	293		1510.00	\$ 13,272.06	\$ 12,915.08	\$ 12,761.60	\$(356.98)	\$ 510.46	-	
Jan-23		488.80		500.00	\$ 7,581.96	\$ 7,466.65	\$ 7,290.35	\$(115.31)	\$ 291.61	-	
Feb-23		344.00		978.00	\$ 9,515.16	\$ 9,441.74	\$ 9,149.20	\$(73.42)	\$ 365.97	-	
Mar-23		229.00		1,624.00	\$ 13,619.69	\$ 13,289.35	\$ 13,095.86	\$(330.34)	\$ 523.83	-	
Apr-23		785.60		1,504.00	\$ 17,154.46	\$ 16,893.73	\$ 16,493.96	\$(260.73)	\$ 659.79	\$ 200.00	
May-23		794.00		2,293.00	\$ 20,749.75	\$ 20,346.08	\$ 19,951.87	\$(403.67)	\$ 798.06	\$ 488.00	
Jun-23		645.00		10,004.00	\$ 70,200.39	\$ 69,456.14	\$ 67,500.37	\$(744.25)	\$ 2,700.01	\$ 194.00	
Jul-23		1219.30		21,261.00	\$ 139,016.42	\$ 137,813.11	\$ 133,669.63	\$(1,196.11)	\$ 5,346.79	\$ 420.00	
Aug-23		1428.80		13,981.00	\$ 103,062.28	\$ 101,712.54	\$ 99,098.35	\$(1,349.74)	\$ 3,963.93	\$ 997.20	
Sep-23		1112.70		2,402.50	\$ 22,925.98	\$ 22,430.81	\$ 22,044.21	\$(495.17)	\$ 881.77	\$ 560.00	
Oct-23		1429.40		7,128.00	\$ 56,279.81	\$ 55,196.07	\$ 54,115.21	\$(1,083.74)	\$ 2,164.61	\$ 2,040.00	
Nov-23		1204.50		1,467.50	\$ 15,784.01	\$ 15,546.91	\$ 15,176.93	\$(237.10)	\$ 607.08	\$ 180.00	
Dec-23		332.30		2,916.00	\$ 18,996.99	\$ 18,914.23	\$ 18,262.49	\$(82.76)	\$ 734.50	\$ 200.00	
<b>10013.40</b>	<b>0.00</b>			<b>66,059.00</b>	<b>\$ 494,886.91</b>	<b>\$ 488,507.36</b>	<b>\$ 475,848.43</b>	<b>\$(6,372.35)</b>	<b>\$ 19,037.95</b>	<b>\$ 5,279.20</b>	<b>\$ 10,180.00</b>
Average		834.45		5,504.92	\$41,240.58	\$40,708.95	\$39,654.04	-\$531.03	\$1,586.50	\$586.58	\$848.33

Ken Walter Public Works Committee  
June 13, 2024