

**2022 Year End #2 Resolution  
Sullivan County Budget Modifications 2022**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1490-42-4205 - OFFICE PRINTING				2,159
A-1490-46-4614 - MISC SERV/EXP ARBITRATION/MEDIATION				1,608
A-1490-R1710-R247 - PUBLIC WORKS CHARGE MISC FEE/REIMBURSMNT	24,580			
A-1490-R1710-R247 - PUBLIC WORKS CHARGE MISC FEE/REIMBURSMNT	15,000			
A-1620-19-21-2102 - FIXED BUILDINGS AND BUILDING IMPRVMTS			15,000	
A-1620-19-44-4402 - UTILITY FUEL OIL			1,608	
A-1620-20-44-4401 - UTILITY ELECTRIC			7,686	
A-1620-21-40-4001 - CONTRACT AGENCIES				9,950
A-1620-21-44-4401 - UTILITY ELECTRIC			34,530	
A-1620-21-R1289-R134 - GEN GOV DEPT INCOME CHARGBCK - INTERDEPARTMNTL	5,527			
A-1680-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES			50,500	
A-1989-99-47-4736 - DEPT CONTINGENT				15,000
A-1989-99-47-4736 - DEPT CONTINGENT				50,500
A-5610-44-4409 - UTILITY JET A KEROSENE				7,662
A-5610-44-4410 - UTILITY AV GAS			19,513	
A-5610-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE				2,381
A-5610-47-4767 - DEPT NYS/US REGLTRY FEES/FINES/ASSESS			10,850	
A-5610-R1770-R247 - AIRPORT FEE/RENTAL MISC FEE/REIMBURSMNT	11,851			
A-5610-R1770-R247 - AIRPORT FEE/RENTAL MISC FEE/REIMBURSMNT	8,469			
A-5680-R2210-R134 - GEN SERV OTHR GOV CHARGBK - INTERDEPARTMNTL	6,325			
A-6293-46-4644 - MISC SERV/EXP INTERDEPARTMENTAL CHARGEBACK			6,325	
A-8020-90-40-4001 - CONTRACT AGENCIES			15,000	
A-8020-90-40-4001 - CONTRACT AGENCIES			55,500	
A-8020-90-40-4013 - CONTRACT CONTRACT OTHER			22,000	
A-8020-90-47-4796 - DEPT PLANS AND PROGRESS(*)			104	
A-8020-90-R3989-R167 - ST AID HOME/COMM ASSIST DEPARTMENTAL AID	55,500			
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	22,000			
<b>A Fund Total</b>	<b>149,252</b>	<b>-</b>	<b>238,616</b>	<b>89,260</b>
D-3310-45-4513 - SPEC DEPT SUPPLY SIGN MATERIAL				2,000
D-5020-41-4109 - AUTO/TRAVEL CO FLEET CHARGEBACK			2,000	
<b>D Fund Total</b>	<b>-</b>	<b>-</b>	<b>2,000</b>	<b>2,000</b>

(\*) To be funded from the Planning Programs Assigned Fund Balance