

**March 31, 2026 Resolution Needed  
Sullivan County Budget Modifications 2026**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1680-43-4301 - COMPUTER SUPPLIES			240	
A-1680-43-4301 - COMPUTER SUPPLIES			522	
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			277	
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			8,970	
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			708	
A-1680-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES				33,664
A-1680-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES			55,084	
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	708			
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	9,210			
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	522			
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	277			
A-1989-99-47-4736 - DEPT CONTINGENT			33,664	
A-1989-99-47-4736 - DEPT CONTINGENT				55,084
A-3010-41-4102 - AUTO/TRAVEL LODGING			4,225	
A-3010-41-4104 - AUTO/TRAVEL MILEAGE/TOLLS			385	
A-3010-41-4108 - AUTO/TRAVEL AUTO TRAVEL OTHER			2,795	
A-3010-R3389-R338 - ST AID PUBLIC SAFETY OTHER	7,405			
A-3140-18-10-1012 - PERSONAL SERV OVERTIME PAY (*)			229	
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY (*)			2,700	
A-3140-18-46-4602 - MISC SERV/EXP EMPL MEAL ALLOWANCE (*)			160	
A-3140-18-47-4703 - DEPT DUES (*)			270	
A-3140-18-47-4750 - DEPT CLIENT ELECTONIC MONITORING (*)			660	
A-4220-40-4013 - CONTRACT CONTRACT OTHER (**)			10,794	
A-4220-40-4036 - CONTRACT ADDICTION SERVICES (**)			4,980	
A-6010-38-42-4207 - OFFICE FURNITURE			34,000	

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-6010-38-R3689-R167 - ST AID OTHR FAMILY SERV DEPARTMENTAL AID	34,000			
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (***)			146	
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (***)			850	
A-7110-83-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (***)			680	
A-7110-83-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (***)			873	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (****)			1,697	
A-8020-90-47-4763 - DEPT NEW INITIATIVES				270,000
A-8020-90-R3989-R167 - ST AID HOME/COMM ASSIST DEPARTMENTAL AID		270,000		
<b>A Fund Total</b>	<b>52,122</b>	<b>270,000</b>	<b>164,909</b>	<b>358,748</b>
D-5110-46-45-4540 - SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS				1
D-5142-21-2103 - FIXED MACHINERY/EQUIPMENT			1	
<b>D Fund Total</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>

(\*) To be funded from the Probation PTR Assigned Fund Balance

(\*\*) To be funded from the CS Opioid Abatement Assigned Fund Balance

(\*\*\*) To be funded from the Planning Programs Assigned Fund Balance

(\*\*\*\*) To be funded from the O&W Assigned Fund Balance