

**February 28, 2023 Resolution
Sullivan County Budget Modifications 2023**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1230-40-4013 - CONTRACT CONTRACT OTHER			445,600	
A-1989-99-47-4736 - DEPT CONTINGENT				445,600
A-3010-42-4203 - OFFICE OFFICE SUPPLIES			168	
A-3010-42-4203 - OFFICE OFFICE SUPPLIES			1,091	
A-3010-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY			8,450	
A-3010-45-4540 - SPEC DEPT SUPPLY PARTS/FLUIDS/FILTERS			8,132	
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	8,132			
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	168			
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	8,450			
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	1,091			
A-3020-44-4406 - UTILITY WIRELESS COMMUNICATIONS			280,000	
A-3020-R3389-R167 - ST AID PUBLIC SAFETY DEPARTMENTAL AID	280,000			
D-5110-45-45-4521 - SPEC DEPT SUPPLY CULVERT PIPE			43,776	
D-5142-45-4546 - SPEC DEPT SUPPLY BULK ROAD AND BAG SALT				43,776
A Fund Total	297,841	-	787,217	489,376