

**February 28, 2025 Resolution Needed  
Sullivan County Budget Modifications 2025**

<b>G/L Account</b>	<b>Revenue Increase</b>	<b>Revenue Decrease</b>	<b>Appropriation Increase</b>	<b>Appropriation Decrease</b>
A-3010-42-4201 - OFFICE ADVERTISING			12,539	
A-3010-R3389-R338 - ST AID PUBLIC SAFETY OTHER	12,539			
A-3140-18-40-4001 - CONTRACT AGENCIES(*)			11,300	
A-7110-39-40-4049 - CONTRACT CONSULTING(**)			14,200	
A-7610-87-47-4752 - DEPT MISC PROGRAM EXP			400	
A-7610-87-R4772-R245 - FED AID AGING PROGRM MEDICAL INSURNCE COUNSELNG	400			
A-9950-90-9005 - TRANSFERS TRANSFERS CAPITAL PROJECT(***)			875,000	
<b>A Fund Total</b>	<b>12,939</b>	<b>-</b>	<b>913,439</b>	<b>-</b>
H53-3997-44-4406 - UTILITY WIRELESS COMMUNICATIONS			875,000	
H53-3997-R5031-R209 - INTERFUND TRANSFR GENERAL FUND	875,000			
<b>H Fund Total</b>	<b>875,000</b>	<b>-</b>	<b>875,000</b>	<b>-</b>

(\*) To be funded from the Probation PTR Award Fund Balance

(\*\*) To be funded from the O&W Assigned Fund Balance

(\*\*\*) To be funded from the Capital Equipment/Infrastructure Assigned Fund Balance