

**2024 Year End #5 Resolution
Sullivan County Budget Modifications 2024**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1010-10-1011 - PERSONAL SERV REGULAR PAY			3,500	
A-1010-10-1013 - PERSONAL SERV LONGEVITY			4,700	
A-1010-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				15,000
A-1165-10-1011 - PERSONAL SERV REGULAR PAY				30,000
A-1165-10-1013 - PERSONAL SERV LONGEVITY			9,100	
A-1165-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				20,000
A-1165-80-8005 - EMPL BENFTS RETIREMENT				20,000
A-1170-10-1011 - PERSONAL SERV REGULAR PAY			4,600	
A-1170-10-1013 - PERSONAL SERV LONGEVITY			2,500	
A-1185-10-1011 - PERSONAL SERV REGULAR PAY				4,000
A-1185-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				2,000
A-1230-10-1011 - PERSONAL SERV REGULAR PAY				30,000
A-1230-10-1013 - PERSONAL SERV LONGEVITY			5,200	
A-1230-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				35,000
A-1320-10-1011 - PERSONAL SERV REGULAR PAY				20,000
A-1320-10-1013 - PERSONAL SERV LONGEVITY			8,500	
A-1320-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				10,000
A-1325-14-10-1011 - PERSONAL SERV REGULAR PAY				5,000
A-1325-14-10-1013 - PERSONAL SERV LONGEVITY			2,650	
A-1325-14-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				5,000
A-1330-204-10-1011 - PERSONAL SERV REGULAR PAY				2,500
A-1330-204-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				7,500
A-1340-10-1011 - PERSONAL SERV REGULAR PAY				15,000
A-1340-10-1013 - PERSONAL SERV LONGEVITY			3,300	
A-1340-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				40,000
A-1340-80-8005 - EMPL BENFTS RETIREMENT				5,000
A-1341-10-1013 - PERSONAL SERV LONGEVITY			2,300	
A-1342-10-1011 - PERSONAL SERV REGULAR PAY			855	
A-1342-10-1013 - PERSONAL SERV LONGEVITY			5,350	
A-1345-10-1011 - PERSONAL SERV REGULAR PAY				20,000
A-1345-10-1013 - PERSONAL SERV LONGEVITY			4,000	
A-1355-10-1013 - PERSONAL SERV LONGEVITY			2,100	
A-1355-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				5,000

A-1410-10-10-1011 - PERSONAL SERV REGULAR PAY		22,000
A-1410-10-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		10,000
A-1410-11-10-1011 - PERSONAL SERV REGULAR PAY		50,000
A-1410-11-10-1013 - PERSONAL SERV LONGEVITY	2,200	
A-1410-11-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		65,000
A-1410-11-80-8005 - EMPL BENFTS RETIREMENT		10,000
A-1420-10-1011 - PERSONAL SERV REGULAR PAY		35,000
A-1420-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		35,000
A-1420-80-8005 - EMPL BENFTS RETIREMENT		5,000
A-1430-10-1011 - PERSONAL SERV REGULAR PAY		15,000
A-1430-10-1013 - PERSONAL SERV LONGEVITY	5,800	
A-1430-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		15,000
A-1450-10-1013 - PERSONAL SERV LONGEVITY	7,600	
A-1490-10-1011 - PERSONAL SERV REGULAR PAY	9,850	
A-1490-10-1013 - PERSONAL SERV LONGEVITY	8,800	
A-1620-23-10-1011 - PERSONAL SERV REGULAR PAY		59,235
A-1620-23-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		75,000
A-1620-23-80-8005 - EMPL BENFTS RETIREMENT		5,000
A-1620-24-10-1011 - PERSONAL SERV REGULAR PAY		30,000
A-1620-24-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		45,000
A-1620-24-80-8005 - EMPL BENFTS RETIREMENT		5,000
A-1680-10-1011 - PERSONAL SERV REGULAR PAY	12,350	
A-1680-10-1013 - PERSONAL SERV LONGEVITY	6,100	
A-1680-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		25,000
A-1680-80-8005 - EMPL BENFTS RETIREMENT		20,000
A-3010-10-1011 - PERSONAL SERV REGULAR PAY		5,000
A-3010-10-1013 - PERSONAL SERV LONGEVITY	3,200	
A-3010-212-10-1011 - PERSONAL SERV REGULAR PAY	4,200	
A-3010-212-10-1013 - PERSONAL SERV LONGEVITY	5,600	
A-3020-10-1011 - PERSONAL SERV REGULAR PAY		60,000
A-3020-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		35,000
A-3020-80-8005 - EMPL BENFTS RETIREMENT		20,000
A-3110-29-10-1011 - PERSONAL SERV REGULAR PAY		30,000
A-3110-29-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		40,000
A-3110-30-10-1011 - PERSONAL SERV REGULAR PAY		20,000
A-3110-30-10-1013 - PERSONAL SERV LONGEVITY	11,500	
A-3110-30-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		4,000
A-3110-31-10-1013 - PERSONAL SERV LONGEVITY	10,900	

A-3140-16-10-1011 - PERSONAL SERV REGULAR PAY		7,500
A-3140-16-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		7,500
A-3140-16-80-8005 - EMPL BENFTS RETIREMENT	9,000	
A-3150-10-1011 - PERSONAL SERV REGULAR PAY	14,880	
A-3150-10-1013 - PERSONAL SERV LONGEVITY	16,180	
A-3150-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		30,000
A-3150-80-8005 - EMPL BENFTS RETIREMENT	201,000	
A-4010-206-10-1011 - PERSONAL SERV REGULAR PAY		5,000
A-4010-206-10-1013 - PERSONAL SERV LONGEVITY	2,700	
A-4010-207-10-1011 - PERSONAL SERV REGULAR PAY		35,000
A-4010-207-10-1012 - PERSONAL SERV OVERTIME PAY		5,000
A-4010-207-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		50,000
A-4010-207-80-8005 - EMPL BENFTS RETIREMENT		15,000
A-4010-33-10-1011 - PERSONAL SERV REGULAR PAY		125,000
A-4010-33-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		150,000
A-4010-33-80-8005 - EMPL BENFTS RETIREMENT		30,000
A-4010-34-10-1011 - PERSONAL SERV REGULAR PAY		20,000
A-4010-34-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		15,000
A-4010-36-10-1011 - PERSONAL SERV REGULAR PAY		7,500
A-4010-36-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		15,000
A-4050-10-1011 - PERSONAL SERV REGULAR PAY		20,000
A-4050-10-1013 - PERSONAL SERV LONGEVITY	2,300	
A-4050-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		10,000
A-4050-80-8005 - EMPL BENFTS RETIREMENT		5,000
A-4059-10-1011 - PERSONAL SERV REGULAR PAY		25,000
A-4059-10-1013 - PERSONAL SERV LONGEVITY	700	
A-4059-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		15,000
A-4059-80-8005 - EMPL BENFTS RETIREMENT		5,000
A-4250-10-1015 - PERSONAL SERV OTHER PAY		5,000
A-4310-10-1011 - PERSONAL SERV REGULAR PAY		35,000
A-4310-10-1013 - PERSONAL SERV LONGEVITY	1,900	
A-4310-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		25,000
A-4310-80-8005 - EMPL BENFTS RETIREMENT		10,000
A-4320-40-10-1011 - PERSONAL SERV REGULAR PAY		60,000
A-4320-40-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		75,000
A-4320-41-80-8005 - EMPL BENFTS RETIREMENT		5,000
A-4320-42-10-1011 - PERSONAL SERV REGULAR PAY		40,000
A-4320-42-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		7,500

A-4320-42-80-8005 - EMPL BENFTS RETIREMENT		5,000
A-5610-10-1011 - PERSONAL SERV REGULAR PAY		4,000
A-5610-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		25,000
A-5680-10-1013 - PERSONAL SERV LONGEVITY	3,350	
A-6010-38-10-1011 - PERSONAL SERV REGULAR PAY		5,000
A-6010-38-10-1013 - PERSONAL SERV LONGEVITY	3,000	
A-6010-38-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		20,000
A-6010-38-80-8005 - EMPL BENFTS RETIREMENT		15,000
A-6010-50-10-1011 - PERSONAL SERV REGULAR PAY		2,500
A-6010-50-10-1013 - PERSONAL SERV LONGEVITY	600	
A-6010-51-10-1011 - PERSONAL SERV REGULAR PAY		10,000
A-6010-51-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		5,000
A-6010-52-10-1011 - PERSONAL SERV REGULAR PAY		75,000
A-6010-52-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		75,000
A-6010-52-80-8005 - EMPL BENFTS RETIREMENT		5,000
A-6010-53-10-1011 - PERSONAL SERV REGULAR PAY		7,500
A-6010-53-10-1013 - PERSONAL SERV LONGEVITY	500	
A-6010-53-80-8005 - EMPL BENFTS RETIREMENT		5,000
A-6010-56-10-1011 - PERSONAL SERV REGULAR PAY		10,000
A-6010-56-10-1013 - PERSONAL SERV LONGEVITY	1,100	
A-6010-56-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		10,000
A-6010-57-10-1011 - PERSONAL SERV REGULAR PAY		125,000
A-6010-57-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		100,000
A-6293-10-1011 - PERSONAL SERV REGULAR PAY		20,000
A-6293-10-1013 - PERSONAL SERV LONGEVITY	1,300	
A-6293-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		25,000
A-6293-80-8005 - EMPL BENFTS RETIREMENT		5,000
A-6510-10-1013 - PERSONAL SERV LONGEVITY	1,600	
A-6610-10-1011 - PERSONAL SERV REGULAR PAY		5,000
A-6610-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		2,500
A-6610-80-8005 - EMPL BENFTS RETIREMENT		5,000
A-7110-39-10-1011 - PERSONAL SERV REGULAR PAY		10,000
A-7110-39-10-1013 - PERSONAL SERV LONGEVITY	870	
A-7110-39-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE		10,000
A-7110-39-80-8005 - EMPL BENFTS RETIREMENT		5,000
A-7110-82-10-1011 - PERSONAL SERV REGULAR PAY		15,000
A-7110-82-80-8005 - EMPL BENFTS RETIREMENT		7,500
A-7310-10-1011 - PERSONAL SERV REGULAR PAY		7,500

A-7310-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				7,500	
A-7610-87-10-1011 - PERSONAL SERV REGULAR PAY				5,000	
A-7610-88-10-1011 - PERSONAL SERV REGULAR PAY				30,000	
A-7610-88-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				10,000	
A-8020-90-10-1011 - PERSONAL SERV REGULAR PAY				20,000	
A-8020-90-10-1013 - PERSONAL SERV LONGEVITY			4,150		
A-8020-90-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				30,000	
A-8040-10-1011 - PERSONAL SERV REGULAR PAY				10,000	
A-8090-10-1011 - PERSONAL SERV REGULAR PAY				5,000	
A-8090-80-8005 - EMPL BENFTS RETIREMENT				5,000	
A-9089-10-1015 - PERSONAL SERV OTHER PAY				50,235	
A-9089-10-1015 - PERSONAL SERV OTHER PAY				151,650	
A-9089-10-1015 - PERSONAL SERV OTHER PAY				99,765	
A-9901-90-9001 - TRANSFERS TRANSFERS COUNTY ROAD				205,000	
A-9901-90-9002 - TRANSFERS TRANSFERS ROAD MACHINERY				95,000	
A-9999-R2770-R338 - MISC REVENUE OTHER			3,000,000		
A-9999-R5031-R338 - INTERFUND TRANSFR OTHER		175,000			
A Fund Total		175,000	3,000,000	411,885	3,236,885
D-3310-10-1011 - PERSONAL SERV REGULAR PAY				5,000	
D-5110-45-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				200,000	
D-9998-R5031-R209 - INTERFUND TRANSFR GENERAL FUND			205,000		
D Fund Total		-	205,000	-	205,000
DM-5130-48-10-1011 - PERSONAL SERV REGULAR PAY				50,000	
DM-5130-48-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				45,000	
DM-9997-R5031-R209 - INTERFUND TRANSFR GENERAL FUND			95,000		
DM Fund Total		-	95,000	-	95,000
EI-6020-62-10-1011 - PERSONAL SERV REGULAR PAY				175,000	
EI-6020-81-90-9007 - TRANSFERS TRANSFERS GENERAL FUND			175,000		
EI Fund Total		-	-	175,000	175,000