

Summary Report

Sullivan County Workers' Compensation Plan

Plan Year 2024

Contribution Revenue	3,650,000
Retail Total for Group	3,871,932
Difference from Retail	-5.7%

Participating Entity	Prior Year Contribution (1)	Retail Estimate	New Contribution (2)	% Difference (1) and (2)
.Distributed Non-County Fund Balance	250,000	0	0	-100.0%
<i>.Distributed Non-County Fund Balance</i>	250,000	0	0	-100.0%
Bethel Town	118,384	137,405	129,529	9.4%
<i>Bethel Town</i>	75,479	83,068	78,307	3.7%
<i>Bethel Vol Ambulance</i>	4,144	4,879	4,599	11.0%
<i>Jeffersonville Fire District (Bethel portion)</i>	2,074	2,455	2,314	11.6%
<i>Kauneonga Lake Fire District</i>	7,817	10,280	9,691	24.0%
<i>Kenoza Lake Fire District (Bethel portion)</i>	2,827	3,302	3,113	10.1%
<i>Smallwood - Mongaup Fire District (Bethel portion)</i>	10,070	11,915	11,232	11.5%
<i>Swan Lake Fire District (Bethel portion)</i>	5,064	5,992	5,649	11.5%
<i>White Lake Fire District</i>	10,909	15,514	14,625	34.1%
Callicoon Town	78,596	89,062	83,957	6.8%
<i>Callicoon Center Fire District (Callicoon portion)</i>	6,510	6,842	6,450	-0.9%
<i>Callicoon Town</i>	42,545	47,268	44,559	4.7%
<i>Jeffersonville Fire District (Callicoon portion)</i>	7,747	9,170	8,644	11.6%
<i>Jeffersonville First Aid Corps Vol Ambulance</i>	4,144	4,879	4,599	11.0%
<i>North Branch Fire District (Callicoon portion)</i>	3,906	4,549	4,289	9.8%
<i>Shandeelee Fire Protection District</i>	4,309	5,004	4,717	9.5%
<i>Youngsville Fire District (Callicoon portion)</i>	9,435	11,349	10,699	13.4%
Cochecton Town	37,369	46,468	43,804	17.2%
<i>Cochecton Town</i>	24,185	30,838	29,071	20.2%
<i>Cochecton Vol Ambulance</i>	2,856	3,414	3,218	12.7%

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<i>Kenoza Lake Fire District (Cochecton portion)</i>	248	290	273	10.1%
<i>Lake Huntington Fire District</i>	10,080	11,926	11,243	11.5%
Delaware Town	70,405	80,182	75,586	7.4%
<i>Callicoon Fire District</i>	7,817	9,129	8,606	10.1%
<i>Delaware Town</i>	42,075	46,059	43,419	3.2%
<i>Hortonville Fire District</i>	7,817	10,056	9,480	21.3%
<i>Jeffersonville Fire District (Delaware portion)</i>	3,811	4,511	4,252	11.6%
<i>Kenoza Lake Fire District (Delaware portion)</i>	4,742	5,538	5,221	10.1%
<i>Upper Delaware Vol Ambulance</i>	4,144	4,889	4,608	11.2%
Fallsburg Town	340,123	474,243	447,060	31.4%
<i>Fallsburg Fire District</i>	17,891	20,693	19,507	9.0%
<i>Fallsburg Line Fire District</i>	4,309	5,004	4,717	9.5%
<i>Fallsburg Town</i>	246,838	357,474	336,984	36.5%
<i>Fallsburg Woodridge Joint Fire District</i>	14,622	17,490	16,488	12.8%
<i>Hurleyville Fire District (Fallsburg portion)</i>	9,887	11,698	11,027	11.5%
<i>Loch Sheldrake Fire District (Fallsburg portion)</i>	15,901	19,979	18,834	18.4%
<i>Mountindale Fire District (Fallsburg portion)</i>	8,660	10,246	9,659	11.5%
<i>Woodbourne Fire District</i>	22,014	31,658	29,844	35.6%
Forestburgh Town	28,542	37,363	35,222	23.4%
<i>Forestburgh Fire District</i>	8,439	11,818	11,140	32.0%
<i>Forestburgh Town</i>	20,103	25,545	24,081	19.8%
Fremont Town	46,263	43,430	40,941	-11.5%
<i>Callicoon Center Fire District (Fremont portion)</i>	449	523	493	9.8%
<i>Fremont Town</i>	26,961	20,841	19,647	-27.1%
<i>Hankins Fremont Center Fire District</i>	7,817	9,241	8,711	11.4%
<i>Long Eddy Fire District</i>	4,309	5,004	4,717	9.5%

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<i>North Branch Fire District (Fremont portion)</i>	2,417	2,816	2,654	9.8%
<i>Tennanah Lake Fire Protection District</i>	4,309	5,004	4,717	9.5%
Highland Town	59,681	66,707	62,883	5.4%
<i>American Legion Vol Ambulance</i>	4,144	4,879	4,599	11.0%
<i>Highland Lake Fire Protection District</i>	6,323	7,840	7,391	16.9%
<i>Highland Town</i>	35,583	37,852	35,683	0.3%
<i>Yulan Fire Protection District</i>	13,632	16,135	15,210	11.6%
Jeffersonville Village	9,477	12,159	11,462	21.0%
<i>Jeffersonville Village</i>	9,477	12,159	11,462	21.0%
Liberty Town	156,147	188,809	177,987	14.0%
<i>Hurleyville Fire District (Liberty portion)</i>	193	228	215	11.5%
<i>Liberty Joint Fire District</i>	34,858	54,200	51,093	46.6%
<i>Liberty Town</i>	105,138	115,149	108,549	3.2%
<i>Loch Sheldrake Fire District (Liberty portion)</i>	115	137	130	12.9%
<i>Swan Lake Fire District (Liberty portion)</i>	5,119	5,934	5,594	9.3%
<i>White Sulpher Springs Fire District</i>	10,080	12,396	11,686	15.9%
<i>Youngsville Fire District (Liberty portion)</i>	645	763	720	11.5%
Liberty Village	105,208	149,090	140,545	33.6%
<i>Liberty Village</i>	105,208	149,090	140,545	33.6%
Lumberland Town	54,757	92,502	87,200	59.2%
<i>Lumberland (Town of) Fire District</i>	13,919	20,893	19,696	41.5%
<i>Lumberland Town</i>	40,828	71,597	67,494	65.3%
<i>Smallwood - Mongaup Fire District (Lumberland portion)</i>	10	11	11	11.5%
Mamakating Town	186,650	212,289	200,121	7.2%
<i>Bloomington Fire District</i>	26,952	33,208	31,304	16.1%
<i>Mamakating First Aid Vol Ambulance</i>	4,144	4,879	4,599	11.0%
<i>Mamakating Town</i>	118,234	123,476	116,399	-1.6%

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<i>Mountaintale Fire District (Mamakating portion)</i>	1,420	1,680	1,584	11.5%
<i>Summitville Fire District</i>	10,080	11,926	11,243	11.5%
<i>Westbrookville Fire District</i>	6,323	7,365	6,943	9.8%
<i>Wurtsboro Joint Fire District</i>	19,497	29,754	28,049	43.9%
Monticello Village	182,084	236,372	222,823	22.4%
<i>Monticello Village</i>	182,084	236,372	222,823	22.4%
Neversink Town	105,320	124,614	117,472	11.5%
<i>Grahamsville Fire District</i>	11,223	15,513	14,624	30.3%
<i>Grahamsville First Aid Squad Vol Ambulance</i>	4,263	5,096	4,804	12.7%
<i>Livingston Manor Fire District (Neversink portion)</i>	879	1,033	974	10.7%
<i>Neversink Fire District</i>	10,080	12,952	12,210	21.1%
<i>Neversink Town</i>	78,876	90,021	84,861	7.6%
Rockland Town	96,846	117,435	110,704	14.3%
<i>Beaverkill Valley Fire District</i>	4,309	5,004	4,717	9.5%
<i>Livingston Manor Fire District (Rockland portion)</i>	13,432	17,705	16,690	24.3%
<i>Livingston Manor Vol Ambulance</i>	4,144	4,879	4,599	11.0%
<i>Rockland Fire Protection District</i>	7,817	9,129	8,606	10.1%
<i>Rockland Town</i>	52,713	61,597	58,066	10.2%
<i>Roscoe/Rockland Fire District</i>	10,287	13,276	12,515	21.7%
<i>Roscoe/Rockland Vol Ambulance</i>	4,144	5,844	5,509	32.9%
Sullivan Community College	34,337	43,496	41,003	19.4%
<i>Sullivan Community College</i>	34,337	43,496	41,003	19.4%
Sullivan County	1,348,501	1,343,628	1,266,614	-6.1%
<i>Sullivan County</i>	1,328,160	1,321,668	1,245,912	-6.2%
<i>Sullivan County Soil and Water</i>	20,341	21,960	20,702	1.8%
Thompson Town	244,961	249,266	234,979	-4.1%

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<i>Monticello Joint Fire District</i>	68,911	79,941	75,359	9.4%
<i>Rock Hill Fire District</i>	18,368	20,868	19,672	7.1%
<i>Rock Hill Vol Ambulance</i>	4,144	4,889	4,608	11.2%
<i>Thompson Town</i>	153,538	143,569	135,340	-11.9%
Tusten Town	47,120	60,142	56,695	20.3%
<i>Narrowsburg Fire District</i>	4,885	6,474	6,103	24.9%
<i>Tusten (Lava) Fire Protection District</i>	7,817	10,126	9,545	22.1%
<i>Tusten Town</i>	30,275	38,663	36,447	20.4%
<i>Tusten Vol Ambulance</i>	4,144	4,879	4,599	11.0%
Woodridge Village	42,006	58,422	55,073	31.1%
<i>Woodridge Village</i>	42,006	58,422	55,073	31.1%
Wurtsboro Village	7,223	8,847	8,340	15.5%
<i>Wurtsboro Village</i>	7,223	8,847	8,340	15.5%
	3,650,000	3,871,932	3,650,000	0.0%

APPROVED