

March 31, 2022 Resolution
Sullivan County Budget Modifications 2022

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1010-42-4201 - OFFICE ADVERTISING			3,417	
A-1325-14-41-4108 - AUTO/TRAVEL AUTO TRAVEL OTHER				205
A-1330-204-44-4406 - UTILITY WIRELESS COMMUNICATIONS			205	
A-1410-10-45-4530 - SPEC DEPT SUPPLY HARDWARE/MISC SUPPLY			51,250	
A-1410-10-R3060-R239 - ST AID RECORD MANAGMNT MAIN	51,250			
A-1410-11-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			5,874	
A-1450-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES				586
A-1450-43-4303 - COMPUTER SOFTWARE PURCHASE/LEASE				50
A-1450-R4089-R167 - FED AID OTHR DEPARTMENTAL AID		636		
A-1490-41-4109 - AUTO/TRAVEL CO FLEET CHARGEBACK			3	
A-1620-21-47-4732 - DEPT BLDG/PROP ELECTRONIC MONITORING				3
A-1620-213-21-2103 - FIXED MACHINERY/EQUIPMENT				70,000
A-1989-99-47-4736 - DEPT CONTINGENT				5,874
A-1989-99-47-4736 - DEPT CONTINGENT				3,417
A-3010-21-2105 - FIXED AUTOMOTIVE EQUIP			132,898	
A-3010-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			23,972	
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	132,898			
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	23,972			
A-4010-44-40-4013 - CONTRACT CONTRACT OTHER			15,000	
A-4010-44-42-4203 - OFFICE OFFICE SUPPLIES			277	
A-4010-44-45-4501 - SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER			1,988	
A-4010-44-45-4509 - SPEC DEPT SUPPLY PATIENT EDUCATNL MATERIAL			690	
A-4010-44-R3401-R167 - ST AID PUBLIC HEALTH DEPARTMENTAL AID	17,955			
A-8020-90-40-4013 - CONTRACT CONTRACT OTHER			250,000	
A-8020-90-R2189-R247 - HOME/COMMNTY ASSIST MISC FEE/REIMBURSMNT	250,000			
A-9901-90-9002 - TRANSFERS TRANSFERS ROAD MACHINERY			70,000	
A Fund Total	476,075	636	555,574	80,135

D-3310-21-2103 - FIXED MACHINERY/EQUIPMENT			54,600	
D-5110-45-45-4521 - SPEC DEPT SUPPLY CULVERT PIPE			44,925	
D-5110-46-40-4038 - CONTRACT CONSTRUCTION				54,600
D-5142-45-4546 - SPEC DEPT SUPPLY BULK ROAD AND BAG SALT				44,925
D Fund Total	-	-	99,525	99,525
DM-5130-48-21-2103 - FIXED MACHINERY/EQUIPMENT			70,000	
DM-9997-R5031-R209 - INTERFUND TRANSFR GENERAL FUND	70,000			
DM Fund Total	70,000	-	70,000	-