



Sullivan County

100 North Street
Monticello, NY 12701

Management & Budget, Capital Planning and Budgeting Committee

Meeting Agenda - Final

Chairman George Conklin
Vice Chairman Michael Brooks
Committee Member Alan J. Sorensen
Committee Member Joseph Perrello
Committee Member Ira Steingart

Thursday, November 9, 2023

9:00 AM

Government Center

Call To Order and Pledge of Allegiance

Roll Call

Comments:

Reports:

1. Budget Director
2. County Treasurer
3. Audit & Control
4. ITS

Discussion:

Public Comment

Resolutions:

1. To Modify the 2023 Budget [ID-5921](#)
Attachments: [October 31 2023 Resolution Needed](#)
2. Set salary for the Sullivan County Clerk for term 1/1/24-12/31/27 [ID-5875](#)
3. Apportion the 3rd Quarter Mortgage Tax [ID-5885](#)
Attachments: [3rd Quarter AU-202 1st pg](#)
[3rd Quarter AU-202 2nd Pg](#)
4. To Create and Fund Assigned Fund Balances within the General Fund [ID-5904](#)

Adjourn