

**April 30, 2025 Resolution Needed
Sullivan County Budget Modifications 2025**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-47-4792 - DEPT FORFEITURE PROCEEDS - COUNTY(*)			10,000	
A-1230-40-4013 - CONTRACT CONTRACT OTHER			5,000	
A-1230-40-4013 - CONTRACT CONTRACT OTHER			21,094	
A-1620-22-21-2102 - FIXED BUILDINGS AND BUILDING IMPRVMTS			4,975	
A-1620-23-R3589-R167 - ST AID OTHR TRANSPRT DEPARTMENTAL AID	4,975			
A-1680-43-4301 - COMPUTER SUPPLIES			937	
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			5,048	
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	5,985			
A-1989-99-47-4736 - DEPT CONTINGENT				5,000
A-1989-99-47-4736 - DEPT CONTINGENT				21,094
A-1989-99-47-4736 - DEPT CONTINGENT				61,485
A-3140-18-10-1012 - PERSONAL SERV OVERTIME PAY(**)			226	
A-3140-18-10-1012 - PERSONAL SERV OVERTIME PAY(**)			705	
A-3140-18-10-1012 - PERSONAL SERV OVERTIME PAY(**)			481	
A-3140-18-40-4001 - CONTRACT AGENCIES(**)			980	
A-3140-18-41-4102 - AUTO/TRAVEL LODGING(**)			6,174	
A-3140-18-41-4103 - AUTO/TRAVEL MEALS(**)			899	
A-3140-18-41-4104 - AUTO/TRAVEL MILEAGE/TOLLS(**)			560	
A-3140-18-41-4105 - AUTO/TRAVEL REGISTRATION FEES(**)			3,050	
A-3140-18-41-4108 - AUTO/TRAVEL AUTO TRAVEL OTHER(**)			1,016	
A-3140-18-42-4203 - OFFICE OFFICE SUPPLIES(**)			540	
A-3140-18-42-4203 - OFFICE OFFICE SUPPLIES(**)			609	
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY(**)			4,490	
A-3140-18-47-4703 - DEPT DUES(**)			50	
A-3140-18-47-4750 - DEPT CLIENT ELECTONIC MONITORING(**)			1,815	
A-3150-10-1012 - PERSONAL SERV OVERTIME PAY			61,485	
A-4220-40-4036 - CONTRACT ADDICTION SERVICES(***)			14,135	
A-4310-42-4206 - OFFICE PUBLICATIONS				45
A-4310-42-4206 - OFFICE PUBLICATIONS				46
A-4320-40-42-4206 - OFFICE PUBLICATIONS			46	
A-4320-40-42-4206 - OFFICE PUBLICATIONS			45	

A-6010-38-42-4203 - OFFICE OFFICE SUPPLIES				690	
A-6010-38-42-4207 - OFFICE FURNITURE				53,311	
A-6010-38-45-4501 - SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER				686	
A-6010-38-R3610-R104 - ST AID FAMILY SERV ADMINISTRATION	54,687				
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV				3,480	
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV				640	
A-7110-39-40-4049 - CONTRACT CONSULTING(****)				25,450	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV(****)				29,545	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV(*****)				22,205	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV(****)				13,653	
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	640				
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	3,480				
A Fund Total	69,767	-	294,020	87,670	

(*) To be funded from the DA County Drug Forfeiture Assigned Fund Balance

(**) To be funded from the Probation PTR Assigned Fund Balance

(***) To be funded from the Community Services Opioid Assigned Fund Balance

(****) To be funded from the Planning Programs Assigned Fund Balance

(*****) To be funded from the O&W Assigned Fund Balance