



**Sullivan County Community College**  
**Board of Trustees**  
112 College Road  
Loch Sheldrake, NY 12759-5723  
Tel: 845-434-5750 ext. 4261

**RESOLUTION NUMBER #576-25**

**RE: APPROVAL OF FISCAL YEARS 2025-2026  
OPERATING BUDGET**

**WHEREAS:** Sullivan County Community College has formulated its Fiscal Year 2025-2026 Operating Budget at a total of \$ 15,521,498 and

**WHEREAS:** said Operating Budget must be adopted by the Board of Trustees and forwarded to the County of Sullivan and the State of New York;

**NOW, THEREFORE BE IT RESOLVED,** that the Board of Trustees of Sullivan County Community College hereby adopts a Fiscal Year 2025-2026 Operating Budget of \$ 15,521,498 dated July 17, 2025 delineated as follows:

| REVENUE                        |                   | EXPENSE                          |                   |
|--------------------------------|-------------------|----------------------------------|-------------------|
| Tuition                        | 3,988,800         | Instructional                    | 2,858,767         |
| Out of State Tuition           | 175,000           | Public Service                   | 29,000            |
| State Aid                      | 3,124,223         | Library & Information Technology | 801,588           |
| Chargeback                     | 1,460,200         | Student Services                 | 1,096,385         |
| Other Offsetting Revenue       | 999,938           | Buildings and Grounds            | 2,089,928         |
| Facility Use Fees              | 55,000            | Administration                   | 1,908,486         |
| Sullivan County's Contribution | 4,300,000         | General Services                 | 739,378           |
|                                |                   | Employee Benefits                | 2,899,253         |
|                                |                   | Post Employee Benefits           | 1,680,376         |
|                                |                   |                                  |                   |
| <b>Total Unrestricted</b>      | <b>14,103,161</b> | <b>Total Unrestricted</b>        | <b>14,103,161</b> |
|                                |                   |                                  |                   |
| Restricted Revenue             | 1,418,337         | Restricted Expenses              | 1,418,337         |
| <b>Total Restricted</b>        | <b>1,418,437</b>  | <b>Total Restricted</b>          | <b>1,418,337</b>  |
|                                |                   |                                  |                   |
| <b>Total Budget Request</b>    | <b>15,521,498</b> | <b>Total Budget Request</b>      | <b>15,521,498</b> |

**BE IT FURTHER RESOLVED** that certified copies of this Resolution are forwarded to the County of Sullivan and the State University of New York.

Certified as a true copy of the Resolution adopted by  
the Sullivan County Community College Board of Trustees  
at its meeting held on July 17, 2025.

  
Ellen Galligan

Secretary to the Board of Trustees of  
Sullivan County Community College

A Unit of the State University of New York

Affirmative Action/Equal Opportunity College