

Sullivan County Division of Health and Human Services (DHHS) -- Monthly Report – June 2024

Roadmap to Better Health Implementation

- Sullivan County Community Assistance Center Hotline: 845-807-0925 - National Suicide Hotline: 988 - Hope Not Handcuffs: 833-428-HOPE
 - Hudson Valley Fearless! (Domestic Violence and Human Trafficking Support Hotline): 845-562-5340

Strategy	Update on Activities Supporting the Strategy	Key Performance Indicators Positive Trend = GREEN, Negative = RED	
Ease Access to Care	<ul style="list-style-type: none"> • Mental Health and Substance Use Treatment Access: Pediatric MH services continue to be provided by Astor with a goal of expanding into local school districts this Fall. We saw slightly higher clinic utilization during open access hours in April and are hopeful for continued growth. • Unite Us Update: Full details provided on next page, but we have learned that the two providers who have applied to DOH to operate the social care network for the Hudson Valley (Hudson Valley Care Coalition and Sun River Health) are both Unite Us platform users. This sets our local community-based organizations well to capitalize on revenue from the State’s new 1115 waiver for Medicaid services and billing. 	Unite Us Participating Agencies	30 (+1)
		Unite Us Cases	337 (+79)
		Percentage of Cases Open/Resolved	48.56% (+1.8%)
End the Opioid Crisis	<ul style="list-style-type: none"> • Decrease in EMS responses to overdose – April saw another decline in EMS overdose calls around the County. There was no visible trend among the substances used. • Drug Task Force Activities: First stakeholder meeting was held for the cross-pillar Fatality Review Board on 31 May. Attendance was excellent. Next step is to design information sharing agreements for individual fatality reviews. Stakeholders agreed that while focus will continue to be on opioid crisis, other areas for review will include suicides and vulnerable populations. • Opioid Settlement Fund Distribution – Starting to work on extension of Year 2 contracts. Will also look to expand on success of Liberty PD Quick Response Team and EAP initiatives with Fallsburg and Monticello PDs in the year ahead. 	911 monthly responses to suspected overdoses	11 (-6)
		2022 Opioid Deaths	43 (+6)
		2022 Drug-related ED Visits	76 (-6)
		2022 Drug-related Hospitalizations	15 (-4)
Enhance Our Community	<ul style="list-style-type: none"> • Housing Crisis: Homeless census continues to remain stubbornly high. We have had success in the last month with getting clients into permanent housing, but new clients are still presenting much more frequently than we are accustomed to. DSS, DCS, Div. of Planning, and several local agencies are actively working together to help homeless persons transition to permanent housing and develop new units (both affordable and market rate) to relieve pressure on the local rental market. 	Homeless Census	304 (-8)
Encourage Healthier Behavior	<ul style="list-style-type: none"> • Community Engagement: DSS, DCS and Public Health are working together with Dir. of Communications on a “synchronization matrix” we are using to plan public engagements to promote good health and a more positive outlook. 	United Sullivan Media Campaign	Exceeding industry standards in all targeted demographics



United Sullivan Network

For more information:

www.unitedsullivan.org

Email: contact@unitedsullivan.org

- **Unite Us:** Community

Resources is coordinating with Unite Us on connecting local food pantries to the network via the Community Assistance Center and is starting to plan a pilot with a few food pantries to see if Unite Us can help advance their work.

- **Network Activity Update:** The chart at right provides data on Unite Us usage across Sullivan County. Our initial data collection efforts did not effectively capture race and ethnicity data which is why so many records show as “undisclosed.” We are working to improve that collection to inform future efforts, and the percentage of “undisclosed” ethnicity clients is slowly trending downward. Regardless, we remain very pleased with the current levels of utilization across the Sullivan County network.

- **Network Member Update:** We are particularly excited that we are now bringing healthcare providers into the network by way of Garnet Health and The Center for Discovery! The following chart provides the complete list of Sullivan County organizations currently active on Unite Us (new agencies highlighted in **bold**):

Liberty Police Department	The Center for Discovery	Rehabilitation Support Services	Cornell Cooperative Extension	Dept of Community Services
Sullivan County Probation	Dispute Resolution Center	Sullivan 180	Office for the Aging	Lexington Center - Liberty
Community Action - Liberty	Public Health	Sullivan County Youth Bureau	Action Toward Independence	Catholic Charities - Behavioral Health
Every Person Influences Children	Dynamic Youth Community	Legal Services of the Hudson Valley	Garnet Health Medical Center - Catskills	Catholic Charities – Human Services
Independent Living, Inc	Center for Workforce Development	HONOREHG, INC.	Astor Services	Sullivan Allies Leading Together INC.
Mobile Mental Health Team	Restorative Management	Dept of Social Services	Bridge Back to Life Mobile Unit	Choices Mental Health Counseling

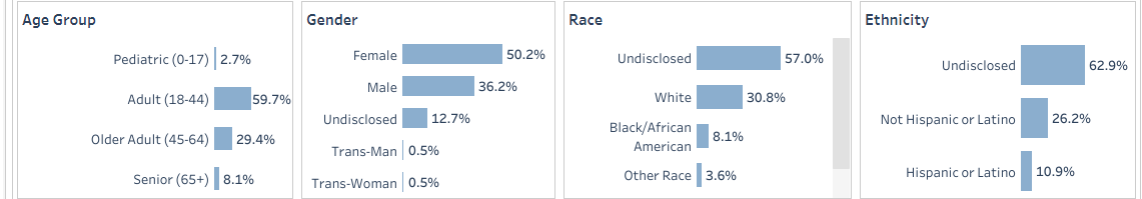
Network Activity Overview

Monitor critical network metrics over time.

Clients 221	Clients Connected 214	Cases per Client 2.51	Cases 416	Managed Cases 288	Referred Cases 366	Off-Platform Cases 9
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Client Demographics

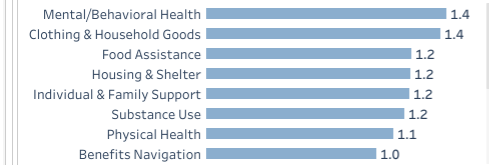
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Case Summary

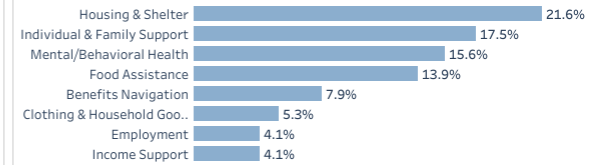
Average Reoccurring Needs

Expand (+) to view service subtype



Case Volume by Service Type

Expand (+) to view service subtype





Care Center at Sunset Lake Rehab

For more information: (845) 292-8640, <https://sullivanyny.us/Departments/Adultcarecenter>

Care Center at Sunset Lake Key Statistics – all data as of May 28, 2024 unless otherwise indicated			
Monthly Total Expenses to Date	Monthly Cash Receipts	End of Month Census	Meals Prepared for Residents
\$1,403,873.23	\$1,314,044.85	111	10272
Admissions / Discharges	Total Day Care Visits	Total OT treatments	Total PT treatments
8/7	0	783	789

Administrator’s Comments:

Staffing Update:

- Our most recent 5 star with our PBJ hours from the second quarter of this year shows our hours per resident per day at 4 hours and 22 (last month was 23 minutes) minutes per resident per day, this is almost an hour a day over the state required minimum of 3.50 hours per resident per day.
- This information is gathered from our CMS 5 star rating and PBJ submission data and the Current information is from the 3rd Quarter of 2023. As of May 5, these continue to be the numbers reported.
- The evenings continue to be our problem area and we are continuing to work to fill those spots with qualified, quality staff members. All recently hired CNA’s and future CNA will be assigned to this shift until it has filled.
- We are again starting to work with Ten Broeck Center (TBC) to set up offering a CNA class at TBC for those that wish to be certified.

Care Center at Sunset Lake Nursing Position Analysis – as of June 3, 2024			
Positions Authorized in 2024 Budget	Number Authorized	Total Filled (FT/PT) (County Employees)	Per Diem Rostered
Registered Nurse	19	12 (12/0) (1)	7
Licensed Practical Nurse	22	18 (15/3) (4)	7
Nursing Assistant	73	38 (29/9) (9FT/4PT)	26
Domestic Aide	9	7 (7/0) (3)	1

Clinical Update:

- April saw no cases of COVID -19 acquired or transmitted cases in house by residents or staff members
- There were no visits from any outside inspection body in the month of April



Department of Community Services (DCS)

For more information: (845) 292-8770, <https://sullivanyny.us/Departments/CommunityServices>

National Suicide Hotline: 988 Mobile Mental Health: (800) 710-7083 Children’s Mobile MH: (845)701-3777

Behavioral Health Clinic (Mental Health and Substance Use):

- High Risk Clients: In April, there were 171 clients on the roster for high risk census.

Care Management (CM):

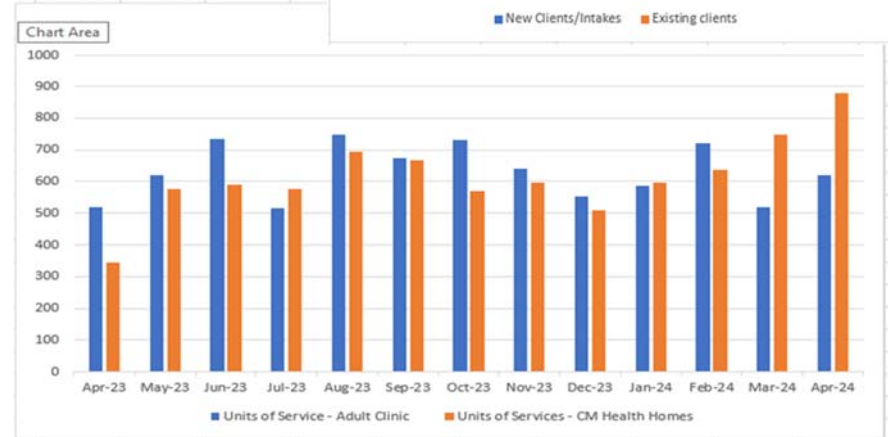
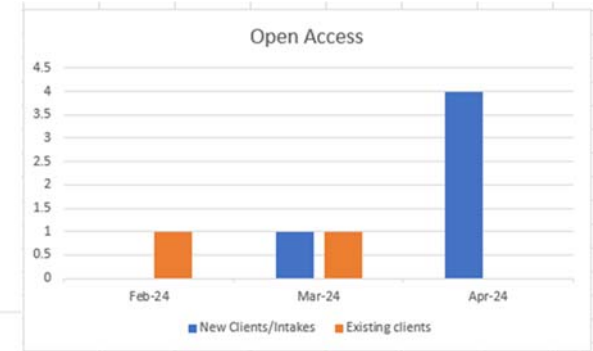
- The Care Management unit continues to actively engage & work with clients for both of the Health Home agencies and the HARP Services (Health and Recovery Plan) which are Medicaid and Medicaid Managed Care Health Plans. As of the end of April 2024, there are five active Assisted Outpatient Treatment (AOT) orders and there is one person on enhanced AOT services.

Adult & Children’s SPOA:

- On April 11, 2024, the Adult SPOA Committee met via Zoom with nine new cases reviewed. Nine previous cases were reviewed.
- There is a total of 140 RSS beds available with 184 people on the waiting list and 14 openings.
- Coordination of referrals and ongoing collaboration with service providers continues. Clients were recommended for/linked to various services, including: behavioral health treatment providers, RSS housing (apartment program and community residences), Access: Supported Housing, Sullivan PROS Program, OFA, APS, Action Toward Independence, Independent Living, Inc., and Care Management services.
- Children’s SPOA Committee met via Zoom on April 25, 2024 and went over three new referrals. Eight previous referrals were reviewed.

Local Government Unit (LGU):

- Substance Use task force doing a lot of work, Hope and Prevention, Cares Pillar, Law enforcement Pillar, and all others – great partner/great work, great coordination and work by LGU staff as well
 - United Sullivan Website – developed – landing page launched working on email linkage so all pages can go live
- Stabilization Center status – community mapping, funding, location being discussed.
 - The Community mapping survey has been drafted and being reviewed so appropriate data can be obtained for possible grants, licensure, etc. Surveys will be provided in both English and Spanish to community members and both community residents & community providers. This will be an expansion/enhancement regarding crisis services.
- First Responder Wellness – meeting with EMS, 911, Emergency Preparedness Center, local Law Enforcement in May to develop/improve on first responder wellness. Meeting scheduled for 5/29/2024.



SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES						
STATISTICAL SUMMARY FOR: April 1, 2024 - April 30, 2024						
Prepared by: Sara A. Cole						
PROGRAM	ON ROLLS:			CLIENTS		UNITS OF SERVICE
	4/1/2024	ADMISSIONS	DISCHARGES	4/30/2024	SERVED	
SC BEHAVIORAL HEALTH CLINIC ADULT	424	25	13	436	449	637
SC BEHAVIORAL HEALTH CLINIC CHILD	29	0	10	19	29	14
SC BEHAVIORAL HEALTH CLINIC FORENSIC	71	8	6	73	79	99
SC BEHAVIORAL HEALTH CLINIC MICA	20	2	2	20	22	Included In Clinic Adult
SC BEHAVIORAL HEALTH CLINIC MAT	9	1	0	10	10	Included In Clinic Adult
TOTAL MENTAL HEALTH	553	36	31	558	589	750
SC CARE MANAGEMENT	26	1	1	26	27	617
SC HEALTH HOME - ADULT	44	2	3	43	46	370
SC HEALTH HOME - KENDRA, AOT and HH+	12	0	1	11	12	142
SC HEALTH HOME - CHILD	17	0	0	17	17	122
SC HEALTH HOME - OUTREACH	12	0	0	12	12	245
SC CM CCSI					1	2
TOTAL HEALTH HOME CASE MANAGEMENT PROGRAMS	99	3	5	97	103	1,253
SC SPOA - Adult	35			48	48	360
SC SPOA - Child	12			14	14	97
TOTAL SPOA	47	0	0	62	62	457
	# of calls	#of ph interv	Outreaches	Hosp Divers %	Hosp Admit %	
MOBILE MENTAL HEALTH	259	86	24	0	100	

- Geriatric initiative to aide individuals 55 and older with behavioral health, SUD/AUD, and age-related needs by increasing access to needed services. Stakeholders meeting scheduled for 6/12/2024.
- OASAS Opioid Abatement Funds – contracted with Restorative Management, Catalyst Research, and Nikki Jones, looking to contract with Sullivan 180 in the coming month.
- RFP drafted and sent out to enhance/add to our current Mobile Crisis Services for Adult and Youth – went out on 5/10/2024 with a response due within 5 weeks.
- System of Care for Youth — survey drafted and being provided to parents/caregivers to aide in addressing youth services, gaps, next steps, and providing of OPWDD education regarding eligibility and services.
- Ongoing LGU/Behavioral Health planning.

Mobile Mental Health Team:

Month/Year	Incoming Calls	Initial Phone Contacts	Outreaches	Diversion Rate	Hospital Referrals	Admissions	Admission Rate
Apr-23	241	86	10	70%	3	3	100%
May-23	449	189	21	67%	7	4	57%
Jun-23	377	147	34	62%	13	7	54%
Jul-23	319	123	17	65%	6	3	50%
Aug-23	316	113	21	67%	7	3	43%
Sep-23	371	135	16	75%	4	1	25%
Oct-23	309	122	23	78%	5	3	60%
Nov-23	404	139	31	62%	12	4	33%
Dec-23	449	85	9	100%	0	n/a	n/a
Jan-24	280	83	11	73%	2	2	100%
Feb-24	311	88	16	88%	2	1	50%
Mar-24	252	93	16	81%	3	0	0%
Apr-24	259	86	24	83%	4	4	100%
Total	42968	20400	6186	75%	1554	1182	76%



Department of Social Services (DSS):

For more information: (845) 292-0100

To complete a self-referral for services from DSS via the Unite Us network: <https://sullivanny.us/Departments/familyservices>

Public Assistance Cases (as of 04-30-2024)				
Temp. Assistance to Needy Families	Safety Net	Food Stamps	Medical Assistance	MA/Supplemental Security Income
179(+7)	237 (+9)	6097 (+72)	3481 (-1)	2485 (+6)
Homelessness Snapshot (as of 04-26-2024)				
Code Blue	Quarantined	Adults / Children	Sex Offenders	Total Homeless
39 (+13)	0	212/100 (+3/-4)	24(-2)	312(-1)

CORRECTED* - Homelessness Snapshot (as of 03-31-2024) *last month's report reflected February numbers				
Code Blue	Quarantined	Adults / Children	Sex Offenders	Total Homeless
26 (+8)	0	209/104 (+15/+24)	26 (+1)	313 (+38)

Temporary Assistance:

- Two new Social Welfare Examiners started and a Spanish Language Examiner will start in June.

Child Care:

- Assigning new vendor numbers to childcare providers that opted to receive direct deposit. We are excited that direct deposit is finally coming available from OCFS. It will help us get our local providers paid much faster than our legacy system of issuing paper checks.

Home Energy Assistance Program (HEAP):

- The regular HEAP benefit closed April 12, 2024
- The Heating Repair and Replacement (HERR) and Clean and Tune components remain open.
- The Cooling Assistance Benefit became available April 15, 2024, which allows for the purchase and installation of an air conditioner. If an air conditioner cannot be safely installed a fan could be purchased.

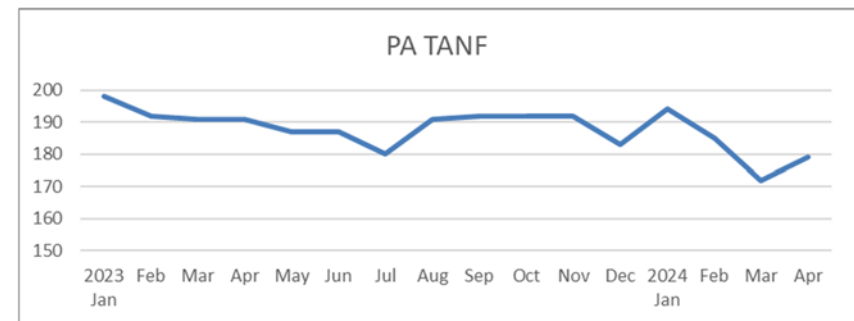
Housing:

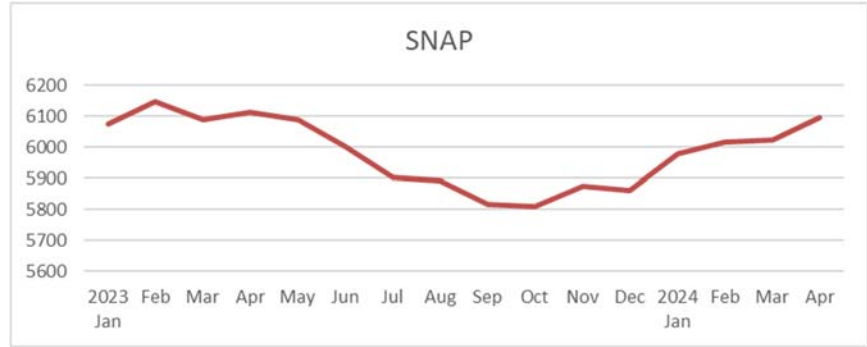
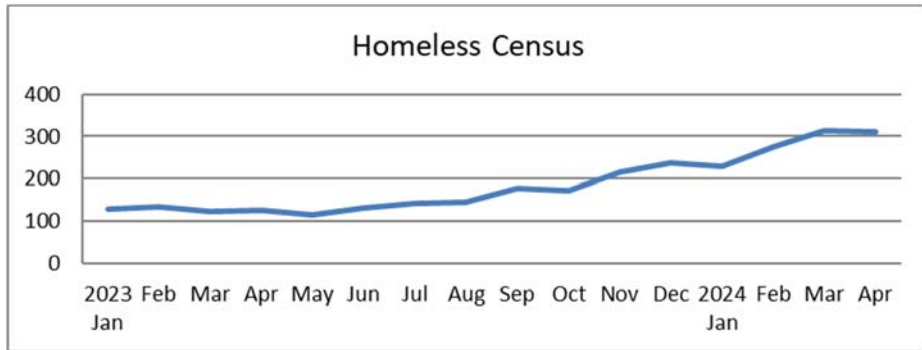
- The Rental Supplement Plan (RSP) is waiting for approval to utilize.
- Provided individuals in emergency housing with applications from Sleepy Hollow after they informed us of several units that were available. Our housing unit helped get the applications to the development as well.

SNAP:

- We continue to make progress on the timeliness of applications.

Temporary Assistance Case Trend Charts:





Fraud Investigations (as of April 30, 2024)						
Collections	Cases Active	Cases Referred	Completed	Arrests	Pending arrests	Burials
\$19,893.12 (+10,393.19)	196 (-13)	46 (+7)	59 (+10)	2 (+2)	4 (0)	7 approved (+1) \$13,518.95 costs (+\$3,453.15)
Child Support Enforcement Cases (as of April 30, 2024)						
Collections	Petitions Filed	Paternity Establishments	Total Cases			
\$694,912 (-283,116)	32 (-27)	9 (-21)	2,864 (-19)			

ADULT SERVICES UNIT:	2023 TOTAL	2024 YTD	2024 APR
PERSONAL CARE AIDES			
CASES OPENED	16	8	1
CASES CLOSED	17	3	2
# CASES (AVG.)	30	33	34
PERS			
# CASES (AVG.)	0	0	0
APS REFERRALS			
16A Neglect/Abuse	37	10	3
16B Neglects Own Basic Needs			
16B Neglects Own Basic Needs	113	25	4
16B Untreated Medical Conditions	33	13	1
16B Self-endangering Behaviors	15	8	0
16B Unable to Manage Finances	36	21	3
16B Environmental Hazards	21	10	3
APS			
CASES OPENED	261	86	14
CASES CLOSED	251	88	22
# CASES (AVG.)	148	157	154
GUARDIANSHIPS			
OPEN	38	38	-2
REP PAYEE			
OPEN	TBD	94	3

FOSTER CARE STATISTICS				CHILD PROTECTIVE STATISTICS			
	APR 2024	Trend	Goal		2023	YTD 24	APR 24
Kinship%	14.66%		20%	# New Reports	1410	515	117
Congregate Care%	18.97%		16%	# Indicated Reports	174	74	17
Total in Care	116		<100	Physical abuse	14	4	2
RTF	0			Emotional abuse	0	0	0
Diagnostic	1			Sexual abuse	13	3	0
RTC	11			Neglect	62	31	7
Group Home	4			Domestic violence	13	6	1
Therapeutic Foster Home	14			Educational neglect	39	12	2
Regular Foster Home	57			Substance abuse	33	15	4
Kinship	17			1034	0	3	1
Other	12			# Unfounded Reports	710	157	37
Freed for Adoption	25			# Closed FAR	49	71	16
Certified Homes	80		5x #in ca	# Court Ordered 1034s	36	19	5
Newly Certified Homes	1			PREVENTIVE SERVICES STATISTICS			
Number of Closed Homes	0			NEW REFERRALS			
New Kinship Homes	1			17			
Pending Certification	3			TOTAL CASES			
				97			

Child Welfare Update: Bonadio Group has completed interviews with all members of DSS staff they have planned to meet. The team has also completed case file reviews in CPS and Preventive Services. Interviews with county attorney staff and foster care case reviews are up next. Key details from CPS review – case contacts are being completed timely, and 24-hour safety assessments are also on track. The challenging area identified for CPS is that there are long gaps of

inactivity with cases that have been determined to be low-risk or unlikely to result in a finding of neglect. This is due to the generally heavy caseload each member of CPS is carrying. We are using the lessons learned from Bonadio’s ongoing assessment to improve the balance between focusing on the most important cases while also working to keep families’ cases from being prolonged unnecessarily.



Public Health
Prevent. Promote. Protect.

Public Health Department

For more information on our report: (845) 292-5910, <https://sullivan.us/Departments/PublicHealth>

Director’s Comments:

- DPS Trainee role filled with internal candidate
- First Lunch and Learn held @ SCDPH for CHHA staff; this is to be a quarterly event with opportunities for different departments.
- We were pleased to honor Dr. Nebzydski in recognition of his tireless service and dedication to Sullivan County.

CHHA: Certified Home Health Agency

April was an exciting month for Public health, changes in documentation from paper to utilizing the electronic information available for clinician tracking and billing. We saw a decrease in the overtime without a decrease in productivity. April ended with the Director of patient services position filled after being vacant for two years. Three new hires increased our direct care clinicians to 25, with an additional 2 contract staff.

Goal / Area of Focus	Update / Progress	Key Indicators/ Trends
Census	Average daily census for CHHA 162.	Separating CHHA from MCH and LTC moving forward; dashboard will note difference.
Productivity	Avg Productivity across all disciplines 4.81	Increase from March 2024

Measure/Indicator	2023 YE Score	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Target 2024	Current vs. Goal
															
Admissions (2024)	346	88	83	92	83									n/a	
Admissions (2023)	1128	108	104	111	89	98	96	105	86	91	85	81	74		
Average Daily Census		143	159	163	162.6									n/a	
Prior Year (2023)	151.8333	159	168	169	161	154	149	149	137	136	151	147	142		
Long Term Pts (2024)		3.2	4	4	4										
Long Term Pts (2023)	2.8	3	3	2.2	2.5	2.5	2.4	3	3	3	3	3	3		
Productivity		4.38	4.50	4.43	4.81									5.50	
Prior year	4.48	4.63	4.80	4.65	4.55	4.70	4.30	4.74	4.60	4.76	4.55	4.63	4.23	5.50	
NTUC		12.5%	16.6%	14.9%	18.5%									20.0%	
Sample size		105	120	122	140										
Prior year	23.8%	22.4%	32.5%	24.2%	26.4%	23.2%	28.5%	30.1%	25.4%	28.9%	21.7%	26.4%	26.7%	20.0%	
Overtime: total		120.5	153	193.5	128									85.00	
prior year	160.3	89	115	122	122	121	127	129	131	131	134	138	161	85.00	
Lock Rate		91.4%	93.0%	93.0%	96.0%									100%	

Prior year	79%	84.0%	85.0%	93.0%	92.0%	91.0%	83.0%	88.8%	84.2%	91.5%	93.0%	93.0%	91.2%	100%	
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Health Education/Rural Health Network

Goal / Area of Focus	Update / Progress	Key Indicators/ Trends
Social Media Engagement	Continued progress with reaching our community via social media	
Outreach / Lesson Plans	Ended April with 8 outreach events and 2 wellness events for SC Employees	
2nd Annual HealthFest	HealthFest to be confirmed 9/7 or 9/14 th	

- Updated Radio Station trust ad (via Spanish) & Nurses Ad for the Democrat
- Starting planning a men’s health awareness campaign/educational series (roll out for June)
- Finalized Rural Health Network work plan for 2024 contract year
- Narcan Training (New Paltz Interview w. Student (approved by Dan) 4/11
- MCH Mixer held on 5/8
- Continued Newsletter support for May
 - The Hoot
 - CYSHCN
 - Education

MRC/Emergency Prep

- BLS Training 5/15th -swan lake 6-8

Healthy Families

Goal / Area of Focus	Update / Progress	Key Indicators/ Trends
Capacity	37 families enrolled at the end of April	Capacity is 60; we have one vacancy affecting capacity.
Home Visits	84 of 92 expected home visits completed	91.3% -an increase from 81.72% in March
Referrals	Received 3 referrals, 2 family assessments completed	Referrals stayed steady

	Total 9/22-8/23	Apr-24	Total YTD 9/1/23-4/30/24
# FSS/FSWs # FTEs	6	5	5
Staff Vacancies	0	1	1
Referrals received	224	13	76
Referrals pending	46	3	3
Discharges	36	3	29
Assessments	47	2	12
Enrolled families @ end of month	50	37	37
# HomeVisits	1023	84	612
Cribs	32	2	9

Car seat Numbers -2023, 2024

Month	Seats distributed	Seat Check - No distribution
23-Oct	14	0
23-Nov	14	0
23-Dec	8	0
Jan-24	38	1
24-Feb	13	2
Mar-24	51	14
24-Apr	8	1
Totals	146	18

Maternal Child Health/CAPTA-CARA

Goal / Area of Focus	Update / Progress	Key Indicators/ Trends
Referrals	17 total referrals; 11 of 17 opened to care. 2 Newborn screens.	Referrals decreased by 4 from March 2024.
Outreach	Outreach to community partners continues.	MCH Provider appreciation mixer planned for May 8, 2024.

Children and Youth with Special Healthcare Needs / Early Intervention

Goal / Area of Focus	Update / Progress	Key Indicators/ Trends
CPSE	Caseload increased 12 from March 2024	And increased 4 compared to April 2023
EI	Referrals increased from Mar (25) to 27	And decreased by 8 from March 2023

SCPHS Early Care Program Performance Indicators:

Program/Indicator	Jan 2022	Feb 2022	Mar 2022	Apr 2022	May 2022	Jun 2022	Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Trend
EI Referrals 2024	23	14	25	27	0	0	0	0	0	0	0	0	
EI Referrals 2023	30	14	17	28	29	19	16	19	18	35	21	31	
EI OSC Caseload 2024	48	42	42	49	0	0	0	0	0	0	0	0	
EI OSC Caseload 2023	86	86	98	110	111	112	100	96	78	64	57	50	
EI Active Cases 2024	198	185	190	201	0	0	0	0	0	0	0	0	
EI Active Cases 2023	199	191	198	241	246	243	245	245	235	235	204	194	
CPSE Caseload 2024	279	287	294	306	0	0	0	0	0	0	0	0	
CPSE Caseload 2023	264	245	281	302	306	306	139	146	209	232	246	252	

2024	Total Claimed	Total Paid
School-Age	\$ 410,524.69	\$ 211,712.35
Service Coordination	\$ 4,686.84	\$ 4,314.60

Disease Surveillance and Investigation and Emergency Preparedness

Goal / Area of Focus	Update / Progress	Key Indicators/ Trends
Immunization Program	Continuous focus on vaccine preventable disease. Public Health Order 2024-1, mandatory vaccinations for SC summer camps in effect. Plan for camp audits completed.	YTD 94 immunizations provided (1.1.2024-4.30.2024) Continued outreach to and with community partners
Rabies	24 investigations, 1 cat and 1 dog tested. No animals were positive. 2 people treated with post exposure prophylaxis	A position has been created in the 2024 budget for a part time ACO. This position will fall under Public Safety, but will work in conjunction with DSI/SCDPH
STI	7 cases chlamydia, 2 gonorrhea, 0 MPox	All STIs decreased.
Tuberculosis	1 Active case; 1 suspect cases. 0 patients seen in the preventative clinic; 0 PPDs administered. 2 LTBI Immigration follow up; 14 LTBY/+ QFT follow up	Continued LTBI cases noted to occur.
Lead Poisoning Prevention	2 cases reported for a total of 94 tests completed	Increase in elevated tests reported.
COVID	86 reported cases; decrease from 202 reported cases March 2024	Covid 19 trending downwards
Other Communicable Diseases	182 flu cases (decrease from 389 March 2024), 86 reported COVID 19, 72 other communicables.	Flu, RSV, and Covid are trending downward
Emergency Preparedness	Working on updating PHERP (Public Health Emergency Response Plan) and Volunteer Management Plan.	Anticipating Measles outbreak and preparing for same.
MRC	<ul style="list-style-type: none"> BLS Training 5/15th -swan lake 6-8 Email went out to recruit an internal coordinator. 	

- Continuing to prepare for summer, potential measles outbreak

Other Program Areas

Program Area	Update / Progress	Key Indicators/ Trends
HIPAA/Corporate Compliance	Routine walk-throughs were conducted without notable areas of issue	
Training and Quality	Performing assessment of policy and procedures. Numerous policies have been updated and approved through PAC. Working with each department to create QA dashboard.	

Staffing Update: Position Title & No.	Notes
Community Services (8 Positions Vacant, 50 Authorized, 16.00% Vacant)	
Account Clerk/Database #3039	Approved to fill
Assistant Social Worker II, #1836	Approved to fill
Clinical Program Manager, #3457	Posted
Community Mental Health Nurse, #0040	Posted
CS Coordinator, #3506	Posted
Staff Social Worker I, #130, PT#3308, PT#3638	Posted
Public Health (25 Positions Vacant, 80 Authorized, 31.25% Vacant)	
Account Clerk, #1952	
Early Intervention Service Coord., #1707	
Epidemiological Supervisor, #3579	
Senior Account Clerk/Typist #2981	Vacant
Community Health Nurse, #2943	no applicants
Community Health Worker, #3653	
Licensed Practical Nurse, #1636	Posted
Clerk, #779	
Personal Care Aide, #3654, #3655	
PH Nurse, Core #2729, #3419, CHHA #2185, #2927, #2784 (PD)	Posted
Physical Therapist, #3339 (PD)	
Registered Nurse, CHHA #747, #2373, #2875	Posted
Senior Account Clerk, #244	Posted
Senior Database Clerk, #3338 (PD)	
Supervising Comm Health Nurse, #148	
Home Health Aide, #383	Posted
Receptionist, #716	
Family Support Worker, #2450 (Spanish)	Vacant

Social Services (16 Positions Vacant, 176 Authorized, 9.09% Vacancy Rate)	
Account Clerk, #55, #119, #2869	Posted
Caseworker, #1697, #2420, #2985, Caseworker (PT), #3516	Posted
Family Services Investigator, #309	CSEU
Records Management Clerk #2495	Vacant
Senior Account Clerk, #3557	Services – awaiting test results
Senior AC/DB #3223	TA – awaiting test results
Case Services Aide, #1715	Reclassified from Caseworker
Senior Caseworker, #183, #209, #241	Interviewing for one, two new openings due to promotions
Social Welfare Examiner, #809	Temporary Assistance – posted, no exam required!