

<b>2025 TAX CAP CALCULATION</b>	
2024 Tax Levy	\$73,253,866.00
Tax Base Growth Factor*	1.0088
	\$73,898,500.02
Estimated PILOTS in 2024	\$1,495,866.79
	\$75,394,366.81
Allowable Levy Growth (1.02%)**	1.02
	\$76,902,254.15
Estimated PILOTS in 2025	\$978,647.00
Available Carryover	\$1,133,098.00
Maximum Tax Levy to remain within the cap	\$77,056,705.15
Allowable Increase in Tax Levy within the Tax Cap before chargebacks	\$3,802,839.15
Chargeback - 2025 Town Portion of Worker's Comp Costs	\$1,945,079.00
Chargebacks - Other	\$200,004.00
2025 Total Tax Levy Cap after chargebacks	\$74,911,622.15
2024 Total Tax Levy after chargebacks	\$71,149,722.00
Allowable Increase in Tax Levy within the Tax Cap after chargebacks	\$3,761,900.15
2025 Tentative Tax Levy	\$74,911,622.00
* Provided by NYS Taxation & Finance	
** Provided by NYS Comptroller's Office	

Ken Watter 11/7/24  
planning.

# 2025 Tax cap Calculation

## Tentative Budget for Sullivan County Year

	2021	2022	2023	2024	2025
	2021	2022	2023	2024	2025
Tax Levy Year					
Tax Levy	1	1	1	1	1
Tax Base Growth Factor" x	2	2	2	2	2
(1*2=3)	3	3	3	3	3
Estimated PILOTS Year					
Estimated PILOTS in +	4	4	4	4	4
(3+4=5)	5	5	5	5	5
Allowable Levy Growth : x	6	6	6	6	6
(5-6=7)	7	7	7	7	7
Estimated PILOTS Year					
Estimated PILOTS in: -	8	8	8	8	8
Available Carryover +	9	9	9	9	9
Maximum Tax Levy to remain within the cap (7-8+9)	10	10	10	10	10
Allowable Increase in Tax Levy within the Tax Cap before chargebacks (14-11)	11	11	11	11	11
Chargeback year -					
Town Portion of Worker's Comp Costs -	12	12	12	12	12
Chargebacks - Other (Estimated) -	13	13	13	13	13
Total Tax Levy Cap after chargebacks year	14	14	14	14	14
Total Tax Levy Cap after chargebacks (10-12-13)	15	15	15	15	15
Total Tax Levy year	16	16	16	16	16
Total Tax Levy after chargebacks -	17	17	17	17	17
Allowable Increase in Tax Levy within the Tax Cap after chargebacks (14-15)	18	18	18	18	18
2024 Tentative Tax Levy (15+16)	19	19	19	19	19
		#VALUE!	2.48%	4.68%	5.26%

' Provided by NYS Taxation & Finance

" Provided by NYS Comptroller's Office

## **Tax Rate Calculation 2025**

Amount to be raised for 2025 budget	74,911,622.00
Less Prorated and Omitted Taxes	<u>(85,770.59)</u>
Adjusted taxes to be levied	74,825,851.56
Divided by Taxable Assessed Value of County	<u>5,928,843,566</u>
Tax Rate	0.01262064865



2025.11.04 tax rate comparison. Pg 54 of Exec, Summary

Legislative Class of: 2024 N. Rajsz

Budget year: 2025

Amount to be raised for budget year: 74,911,622.00

Increase/ (Decrease) from previous year: 3,761,900.00

% Increase/ (Decrease) from previous year: 5.2873%

Less Prorated and Omitted Taxes: (85,770.59)

Adjusted Taxes to be levied: 74,825,851.41

Increase/ (Decrease) from previous year: 3,761,900.00

% Increase/ (Decrease) from previous year: 5.2937%

Divided by Taxable Assessed Value of County:

5,928,843,566

Increase/ (Decrease) from previous year: 156,706,346.00

% Increase/ (Decrease) from previous year: 2.7149%

Tax Rate: ( Mill Rate per \$1 of taxable assessed value)

0.01262064863

Tax Rate per \$1000 Assessed Value: \$ 12.620649

Increase/ (Decrease) from previous year: 0.3090994

% Increase/ (Decrease) from previous year: 2.51065%

tax rate for \$1,000,000

1,000,000.00

mil rate 0.00016866696

Tax Rate 0.1686670

Increase/ (Decrease) from previous year: (0.0045791)

% Increase/ (Decrease) from previous year: -2.64312%

2020 Robert Doherty, Chairman

2024 2023 2022

71,149,722.00 70,149,722.00 70,149,722.00

1,000,000.00 0.00 1,671,938.00

1.4255% 0.0000% 2.4416%

(85,770.59) (84,308.45) (238,484.03)

71,063,951.41 70,065,413.55 69,911,237.97

998,537.86 154,175.58 1,480,056.27

1.4252% 0.2205% 2.1628%

5,772,137,220 5,699,777,870 5,664,467,254

72,359,350.00 35,310,616.00 41,416,473.00

1.2695% 0.6234% 0.7365%

0.01231154921 0.01229265686 0.01234206764

\$ 12.311549 \$ 12.292657 \$ 12.342068

0.0188923 (0.0494108) 0.1723071

0.15369% -0.40034% 1.41586%

1,000,000.00 1,000,000.00 1,000,000.00

0.00017324605 0.00017544543 0.00017653911

0.1732461 0.1754454 0.1765391

(0.0021994) (0.0010937) (0.0013003)

-1.25360% -0.61951% -0.73116%

2025.11.04 tax rate comparison. Pg 54 of Exec, Summary

Legislative Class of:

2016 Louis Alvarez, Chairman

	2021	2020	2019	2018
Budget year:				
<b>Amount to be raised for budget year:</b>	<b>68,477,784.00</b>	<b>66,365,677.00</b>	<b>64,713,292.00</b>	<b>62,897,972.00</b>
Increase/ (Decrease) from previous year:	2,112,107.00	1,652,385.00	1,815,320.00	1,683,854.00
0.0000%	3.1825%	2.5534%	2.8861%	2.7508%
<b>Less Prorated and Omitted Taxes:</b>	<b>(46,602.30)</b>	<b>(54,809.24)</b>	<b>(68,204.72)</b>	<b>(62,877.29)</b>
<b>Adjusted Taxes to be levied:</b>	<b>68,431,181.70</b>	<b>66,310,867.76</b>	<b>64,645,087.28</b>	<b>62,835,094.71</b>
Increase/ (Decrease) from previous year:	2,120,313.94	1,665,780.48	1,809,992.57	1,700,221.71
% Increase/ (Decrease) from previous year:	3.1975%	2.5768%	2.8805%	2.7811%
<b>Divided by Taxable Assessed Value of County:</b>	<b>5,623,050,781</b>	<b>5,572,548,557</b>	<b>5,462,725,034</b>	<b>5,224,212,016</b>
Increase/ (Decrease) from previous year:	50,502,224.00	109,823,523.00	238,513,018.00	8,641,003.00
% Increase/ (Decrease) from previous year:	0.9063%	2.0104%	4.5655%	0.1657%
<b>Tax Rate: ( Mill Rate per \$1 of taxable assessed value)</b>	<b>0.01216976057</b>	<b>0.01189955854</b>	<b>0.01183385341</b>	<b>0.01202766934</b>
Tax Rate per \$1000 Assessed Value:	\$ 12.169761	\$ 11.899559	\$ 11.833853	\$ 12.027669
Increase/ (Decrease) from previous year:	0.2702020	0.0657051	(0.1938159)	0.3060625
% Increase/ (Decrease) from previous year:	2.27069%	0.55523%	-1.61142%	2.61110%

<b>tax rate for \$1,000,000</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>
<b>mil rate</b>	<b>0.00017783940</b>	<b>0.00017945111</b>	<b>0.00018305882</b>	<b>0.00019141643</b>
<b>Tax Rate</b>	<b>0.1778394</b>	<b>0.1794511</b>	<b>0.1830588</b>	<b>0.1914164</b>
Increase/ (Decrease) from previous year:	(0.0016117)	(0.0036077)	(0.0083576)	(0.0003171)
% Increase/ (Decrease) from previous year:	-0.89813%	-1.97080%	-4.36619%	-0.16540%

Legislative Class of:  
Budget year:

2020  
2017

2016  
2015  
2014

2012 Scott Samuelson, Chairman

Amount to be raised for budget year: **61,214,118.00**  
 Increase/ (Decrease) from previous year: 3,817,161.00  
 % Increase/ (Decrease) from previous year: 6.6505%

57,396,957.00 56,577,766.00 55,600,927.00  
 1,796,030.00 976,839.00 #REF!  
 3.2302% 1.7569% #REF!

**Less Prorated and Omitted Taxes: (79,245.00)**

Adjusted Taxes to be levied: **61,134,873.00**  
 Increase/ (Decrease) from previous year: 61,134,873.00  
 % Increase/ (Decrease) from previous year: 1598.0839%

57,309,362.06 56,512,916.87 55,499,274.73  
 1,810,087.33 1,013,642.14 #REF!  
 3.2615% 1.8264% #REF!

**Divided by Taxable Assessed Value of County:**

Increase/ (Decrease) from previous year: 99,040,267  
 % Increase/ (Decrease) from previous year: 1.9357%

5,116,530,746 5,088,375,028 5,070,872,788  
 45,657,958 17,502,240 #REF!  
 0.9004% 0.3452% #REF!

**Tax Rate: ( Mill Rate per \$1 of taxable assessed value)**

Tax Rate per \$1000 Assessed Value: \$ 11.721607  
 Increase/ (Decrease) from previous year: 0.5207825  
 % Increase/ (Decrease) from previous year: 4.64950%

0.01120082433 0.01110627982 0.01094471840  
 \$ 11.200824 \$ 11.106280 \$ 10.944718  
 0.0945445 0.1615614 #REF!  
 0.85127% 1.47616% #REF!

**tax rate for \$1,000,000** 1,000,000.00 1,000,000.00 1,000,000.00  
 mil rate 0.00019173356 0.00019544493 0.00019652639 0.00019720471  
 Tax Rate \$ 0.191734 \$ 0.195445 \$ 0.196526 \$ 0.197205  
 Increase/ (Decrease) from previous year: (0.0037114) (0.0006783) #REF!

% Increase/ (Decrease) from previous year: -1.90%

-0.55% -0.34% #REF!

