



Sullivan County

Management & Budget Committee Meeting Minutes - Final

Chairman Brian McPhillips
Vice Chairman Matt McPhillips
Committee Member Joseph Perrello
Committee Member Luis Alvarez
Committee Member Nicholas Salomone Jr.

Thursday, October 16, 2025

9:30 AM

Government Center

Call To Order and Pledge of Allegiance

Chair Brian McPhillips called the Management and Budget Committee to order at 9:30am.

Roll Call

Present: Brian McPhillips, Matt McPhillips, Joseph Perrello and Nicholas

Salomone Jr.

Arrived Late: Luis Alvarez

Comments:

Catherine Scott

Joshua Potosek, Michelle Bowers, Dan Hust, Robert Freehill, Sharon Jankiewicz, Nancy Buck, Lorne Green, Kathleen Lara, Anna Novello

Ken Walter, Lise Kennedy, Star Hesse, Jerry Stevens, Diana, Matt from the Democrat and Kim from WJFF

Discussion:

Reports:

ITS

Lorne Green, CIO gave an update on the ITS Department.

Real Property Tax Services

ID-7833

Attachments: Real Property Tax Services Monthly Report for 8.2025

Director Chris Knapp gave an update on the Real Property Tax Services.

At this point, Luis Alvarez joined the meeting at 9:32am

County Treasurer

Country Treasurer Nancy Buck gave an update on the Treasurer's Office.

County Audit & Control

No one was present from the Office of Audit and Control.

Division of Management & Budget

Anna Novello, Commissioner gave an update on the Division of Management & Budget.

Public Comment

Joseph Perrello made a comment at this time.

Brian McPhillips made a comment at this time.

- 1. Ken Walter made a public comment.
- 2. Star Hesse made a public comment.

Resolutions:

1. To Modify the 2025 Budget

ID-7818

Attachments: September 30 2025 Resolution Needed

Matt McPhillips moved Resolutions #2-#4 in a block, seconded by Luis Alvarez, all in favor 5-0.

A motion was made by District 7 Legislator Joseph Perrello, seconded by District 6 Legislator Luis Alvarez, that this Resolution be carried at Committee to the County Legislature meeting on 10/23/2025. The motion carried by the following vote:

Aye: Chairman McPhillips, District 7 Legislator Perrello and District 6

Legislator Alvarez

Abstain: Vice Chairman McPhillips and District 4 Legislator Salomone

2. TO CORRECT THE 2025 TAX ROLL OF THE TOWN OF THOMPSON FOR TAX MAP #30.-2-16

Moved by Joseph Perrello, seconded by Luis Alvarez, all in favor 3-0 with Matt Phillips and Nicholas Salomone abstaining.

A motion was made by Vice Chairman Matt McPhillips, seconded by District 6 Legislator Luis Alvarez, that this Resolution be carried at Committee to the County Legislature meeting on 10/23/2025. The motion carried by the following vote:

Aye: Chairman McPhillips, District 7 Legislator Perrello and District 6

Legislator Alvarez

Abstain: Vice Chairman McPhillips and District 4 Legislator Salomone

3. TO CORRECT THE 2025 TAX ROLL OF THE TOWN OF FALLSBURG FOR TAX MAP #19.-10-8

ID-7800

A motion was made by Vice Chairman Matt McPhillips, seconded by District 6 Legislator Luis Alvarez, that this Resolution be carried at Committee to the County Legislature meeting on 10/23/2025. The motion carried by the following vote:

Aye: Chairman McPhillips, District 7 Legislator Perrello and District 6

Legislator Alvarez

Abstain: Vice Chairman McPhillips and District 4 Legislator Salomone

4. TO CORRECT THE 2025 TAX ROLL OF THE TOWN OF FALLSBURG ID-7801 FOR TAX MAP #20.-1-35.1

A motion was made by Vice Chairman Matt McPhillips, seconded by District 6 Legislator Luis Alvarez, that this Resolution be carried at Committee to the County Legislature meeting on 10/23/2025. The motion carried by the following vote:

Aye: Chairman McPhillips, Vice Chairman McPhillips, District 7 Legislator

Perrello, District 6 Legislator Alvarez and District 4 Legislator

Salomone

Executive Session

Matt McPhillips moved to adjourn, seconded by Nicholas Salomone. Matt McPhillips withdrew is motion to adjourn, Nicholas Salomone withdrew his second to adjourn.

Matt McPhillips moved to go into Executive Session at 9:59am, seconded by Joseph Perrello to discuss contract negotiations,, all in favor. 5-0.

Matt McPhillips moved to come out of Executive Session at 10:28am, seconded by Brian McPhillips all in favor 5-0.

Adjourn

There being no further business, Nicholas Salomone moved to adjourn, seconded by Brian McPhillips. The Management and Budget Committee was adjourned at 10:28am.