

**February 28, 2026 Resolution Needed
Sullivan County Budget Modifications 2026**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1185-47-4719 - DEPT MORGUE FEES			35,000	
A-1340-40-4013 - CONTRACT CONTRACT OTHER (*)			6,334	
A-1620-23-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE			5,642	
A-1681-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES			33,664	
A-1681-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES			2,500	
A-1989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES			27,383	
A-1989-99-47-4734 - DEPT BOND/NOTE EXPENSE			1,315	
A-1989-99-47-4736 - DEPT CONTINGENT				1,315
A-1989-99-47-4736 - DEPT CONTINGENT				441,313
A-1989-99-47-4736 - DEPT CONTINGENT				33,664
A-1989-99-47-4736 - DEPT CONTINGENT				2,500
A-1989-99-47-4736 - DEPT CONTINGENT				35,000
A-3010-21-2101 - FIXED LAND/LAND IMPROVEMENTS				150,465
A-3020-21-2101 - FIXED LAND/LAND IMPROVEMENTS			150,465	
A-3110-30-10-1011 - PERSONAL SERV REGULAR PAY			29,850	
A-3110-30-80-8001 - EMPL BENFTS FICA AND MEDICARE			2,284	
A-3110-31-10-1011 - PERSONAL SERV REGULAR PAY			34,083	
A-3110-31-80-8001 - EMPL BENFTS FICA AND MEDICARE			2,607	
A-3140-18-10-1012 - PERSONAL SERV OVERTIME PAY (**)			292	
A-3140-18-10-1012 - PERSONAL SERV OVERTIME PAY (**)			520	
A-3140-18-40-4001 - CONTRACT AGENCIES (**)			8,135	
A-3140-18-42-4203 - OFFICE OFFICE SUPPLIES (**)			235	
A-3140-18-42-4203 - OFFICE OFFICE SUPPLIES (**)			136	
A-3140-18-44-4406 - UTILITY WIRELESS COMMUNICATIONS (**)			4,000	
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY (**)			8	
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY (**)			989	
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY (**)			3,432	
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY (**)			1,365	
A-3140-18-46-4602 - MISC SERV/EXP EMPL MEAL ALLOWANCE (**)			80	

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-3140-18-46-4602 - MISC SERV/EXP EMPL MEAL ALLOWANCE (**)			120	
A-3140-18-46-4612 - MISC SERV/EXP EMPL TRAINING (**)			2,500	
A-3140-18-47-4729 - DEPT SPECIAL PROJECTS (**)			1,000	
A-3140-18-47-4750 - DEPT CLIENT ELECTONIC MONITORING (**)			705	
A-3150-10-1011 - PERSONAL SERV REGULAR PAY			346,019	
A-3150-80-8001 - EMPL BENFTS FICA AND MEDICARE			26,470	
A-4220-40-4013 - CONTRACT CONTRACT OTHER (***)			5,782	
A-4220-40-4036 - CONTRACT ADDICTION SERVICES (***)			3,922	
A-4220-40-4036 - CONTRACT ADDICTION SERVICES (***)			10,529	
A-9901-90-9001 - TRANSFERS TRANSFERS COUNTY ROAD				23,080
A-9901-90-9002 - TRANSFERS TRANSFERS ROAD MACHINERY				7,239
A-9901-90-9037 - TRANSFERS TRANSFERS SOLID WASTE				2,706
A Fund Total	-	-	747,366	697,282
CL-8160-R5031-R209 - INTERFUND TRANSFR GENERAL FUND		2,706		
CL-8989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES				2,706
CL Fund Total	-	2,706	-	2,706
D-3310-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				489
D-3989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES				2,274
D-5020-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				1,468
D-5110-45-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				2,706
D-5989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES				16,143
D-9998-R5031-R209 - INTERFUND TRANSFR GENERAL FUND		23,080		
D Fund Total	-	23,080	-	23,080

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
DM-5130-48-80-8002 - EMPL BENFTS HLTH INSUR ACTIVE EMPLOYEE				979
DM-5989-98-80-8003 - EMPL BENFTS HLTH INSUR RETIREES				6,260
DM-9997-R5031-R209 - INTERFUND TRANSFR GENERAL FUND		7,239		
DM Fund Total	-	7,239	-	7,239

(*) To be funded from the General Fund per Reso# 72-26

(**) To be funded from the Probation PTR Assigned Fund Balance

(***) To be funded from the CS Opioid Abatement Assigned Fund Balance