

Division of Health and Human Services (DHHS) Monthly Update

October 2025

Agenda

- **Strategic Plan Update**
- **Drug Task Force**
- **Social Care Network**
- **Community Services**
- **Housing Programs**
- **Social Services**
- **Care Center**
- **Public Health**
- **Staffing Data**



Sullivan County Strategic Plan News from DHHS

Strategic Focus Areas in 2025 County Budget

Safe Communities	Healthy Communities	Transportation, Mobility and Infrastructure	Economic Opportunities	Accountable Government
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Healthy Communities

Ease Access to Physical and Behavioral Healthcare:

- **Social Care Access:** Over the past five years, UNITED SULLIVAN has expanded from its role as a pillar of the Drug Task Force and System of Care for Mental Health to being a pioneer in rural social care across the Hudson Valley and New York State by bringing the Unite Us social care referral system to our area. UNITED SULLIVAN's next step to ease access to primary care, mental health, addiction services and dental care will be to pair with local healthcare providers and community-based organizations in shared space.
- **Inpatient Drug Treatment Returning to Sullivan County:** Garnet Health and Lexington Center for Recovery are bringing inpatient drug treatment back to Sullivan County at Garnet Health-Catskills in Harris. After working together with Community Services for more than a year to secure State funding assistance, Lexington and Garnet are currently renovating the former skilled nursing unit in Harris as an inpatient substance use treatment facility with 47 residential and 6 detox beds. The partners are optimistic about having renovations complete before the end of the year.
- **Additional Outpatient Treatment Provider Preparing to Open:** Step One, with three offices operating in Ulster County is expanding their operation with an office in Monticello. Goal for opening is November 1st.

Federal Government Shutdown Impacts

- *As of the submission date for this report, October 7, impacts on Social Programs for local residents are minimal. However, impacts may increase rapidly in significance if the shutdown is not resolved before the end of the month.*

Current Situation:

- **NY State of Health Marketplace (Medicaid):** Congressional Democrats have made restoring subsidized health insurance a central focus of shutdown notifications. For New York, this could prevent the disenrollment of Essential Planholders (1.6million New Yorkers) and Qualified Health Planholders (140k New Yorkers) currently slated to lose coverage at the end of this year under HR1.
- **Medicare:** only pre-COVID permitted telehealth services are permitted as of October 1. If Congress restores the COVID-era telehealth waivers, retroactive claims may be able to be made.
- **SNAP (Food Stamps):** Funded through October. No indication on November benefits as of today.
 - DSS due to receive additional guidance from OTDA on HR1's changes to the SNAP program on October 8. (Will be briefed to the Legislature during the Oct. 16 HHS Committee Meeting)
- **HEAP (Home Energy Assistance):** No guidance. If no action is taken before the end of the month, the program will not be able to start as planned on November 1. Aside from shutdown issues – Home Energy Repair and Clean and Tune Programs will not be available this year due to lack of funding.

Pillar Meetings – Next Pillar Lead Meeting: October 15, 2-4pm

Next Public Meeting: November 7, 2-4pm

Law Enforcement	Treatment	United Sullivan	Prevention	Policy	Veterans	Data
5/2/2025	9/18/2025	Meeting Weekly	7/30/2025	9/24/2025	9/16/2025	8/15/2025
Drug Task Force Key Statistics						
911 Responses to Overdose				Opioid Overdose Death Rate (2024)		
August: 26 (+7 from previous month) – 6 Narcan administrations				26 deaths; 32.5/100,000		
September: 22 (-4 from previous month) – 7 Narcan administrations				2023 totals: 38 deaths; 47.5/100,000		

- Overdoses in August and September:** As has been typical over the past three years, overdose responses peaked for the year to date in August and declined last month. One of the reported overdoses in each month occurred at the State Prison in Woodbourne. 10 of the reported overdoses in August were attributed to alcohol. Seven were attributed to alcohol in September. While we continue to be encouraged by the relatively low number of opioid overdose responses needed, there was a clear and concerning increase in alcohol overdoses requiring EMS and law enforcement response.
- Public Information Campaign:** We continue to work with Bold Gold Media to generate messaging that encourages the community to seek help and know that resources are available to them. Social media promotions produced by Bold Gold significantly outperform industry average – persons receiving United Sullivan/Drug Task Force messaging are three times more likely to click on the post than normal advertising posts. In August, we garnered 207,063 social media impressions and 31,406 persons viewed our youth-focused video message from beginning to end. Between now and the end of the year, Bold Gold will produce two additional podcasts, three targeted emails, a direct mail campaign, three youth radio ads with digital ads, and three adult radio ads with digital.

Opioid Settlement Fund Updates

Opioid Settlement Fund Balance (as of 7/8/25)	OASAS Settlement Fund Allocated to Sullivan / Balance Available
Restricted: \$389,280.84; Unrestricted \$1,157,817.43	\$1,438,489/\$927,972.67

County Opioid Settlement Fund Contracts (\$316k/year)	OASAS Settlement Fund Contracts
• Catholic Charities (School-Based Prevention Program) \$25,000 • Lamar of Scranton (Marketing-Signage) \$33,000 • Village of Liberty Police (Officer EAP) \$11,000 • Village of Liberty Police (Overdose Quick Response Team) \$15,000 • Town of Fallsburg Police (Overdose Quick Response Team) \$15,000 • Sullivan 180 (School-Based Prevention Programs) \$99,500* • Action Toward Independence (Housing, transportation and case management for persons with substance use disorders) \$85,000 • Corona Self-Help Center (Peer Services and Supports) \$32,500	• Bold Gold Media (Marketing and Education) \$108,000 • Restorative Management (Peer Services) \$74,500 • Sullivan 180 (Youth MH Services and Support) \$138,430 • Catalyst Research (Data Analytics) \$59,500 • Oxford House (Sober living homes) \$200,000 • Vendtek (Vending Machine Data) \$1,960

- **New Funding Anticipated:** We are reviewing the information on how funding will be locally distributed from the Purdue Pharma/Sackler Family settlement and other recent settlements. New York State is expected to receive \$241.2million from the Purdue settlement alone.
- **New Opioid Settlement Fund Requests:**
 - As briefed last month, The Drug Task Force pillar leads reviewed a request for funding for the RESTART and recommended the Legislature support. RESTART provides school-based substance use treatment at Sullivan BOCES. The program is currently funded for the 2025-26 school year via a private donor.
 - Fallsburg PD has made an initial request for funding matching the Officer EAP that settlement funds have helped to establish at Liberty PD. Their request will be reviewed and a recommendation provided after the next pillar lead meeting.
 - RESTART funding and a request for funding to continue Cellebrite and Graykey subscriptions in support of narcotics investigations at the DA's office will be on the agenda for next week's Executive Committee.



Social Care Network Update

- **Unite Us Case Activity Update:** September saw another month of significant growth in utilization. After two years of slow, steady growth, the number of new cases in August and September were nearly double that of the previous two months. This is attributable to the continuing growth of the Hudson Valley's Social Care Network. Sullivan DSS is the #3 referral source on Unite Us across the Hudson Valley. Catholic Charities is the #1 receiving agency, Action Toward Independence is #3.

Clients Served	Clients Connected	Cases per Client	Cases	Managed Cases	Referred Cases
933	916	2.27	2,121	1,629	1,592

- **Case Summary:** The following chart provides an update of the services we are connecting persons to via the Unite Us network and what current demand for services looks like:

Average Reoccurring Needs

Expand (+) to view service subtypes.

Individual & Family Support	1.6
Mental/Behavioral Health	1.5
Housing & Shelter	1.5
Transportation	1.5
Money Management	1.3
Food Assistance	1.3
Clothing & Household Goods	1.3

Case Volume by Service Type

Expand (+) to view service subtypes.

Individual & Family Support	33.5%
Housing & Shelter	17.2%
Food Assistance	14.2%
Benefits Navigation	8.4%
Mental/Behavioral Health	8.1%
Clothing & Household Goods	5.2%
Income Support	3.2%

Local Unite Us Partners (40 Agencies/Locations)

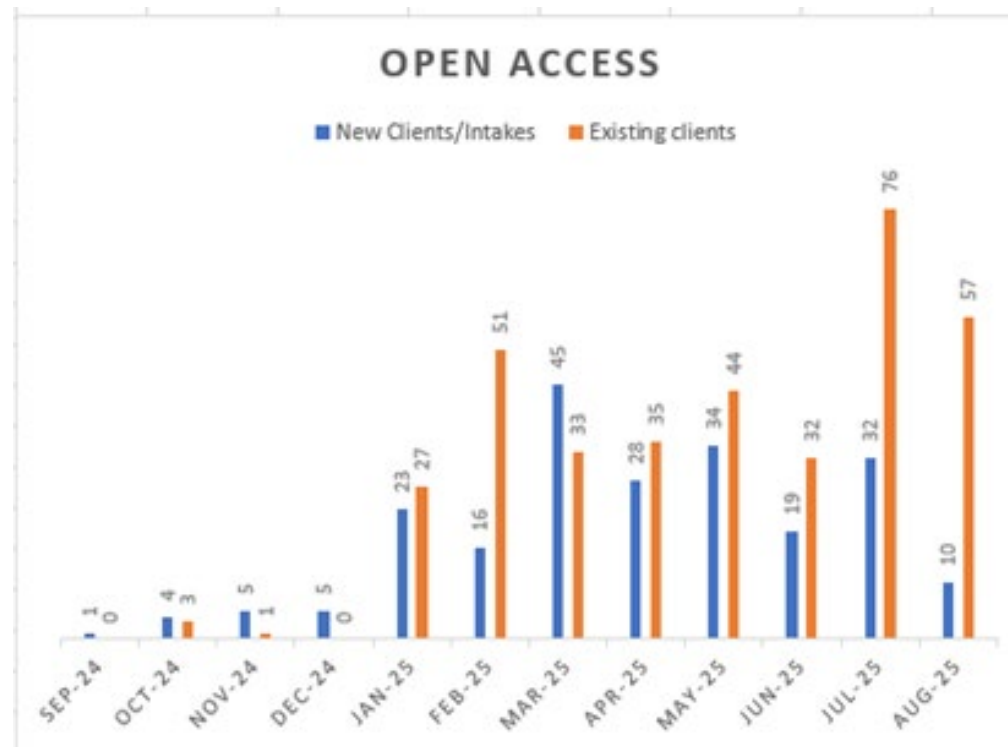
Liberty Police Department	The Center for Discovery	Rehabilitation Support Services (RSS)	Cornell Cooperative Extension	Dept of Community Services
Sullivan County Probation	Dispute Resolution Center	Sullivan 180	Office for the Aging	Dynamic Youth Community
HONOR, INC.	Independent Living – Peer Parent Services	Sullivan County Youth Bureau	Action Toward Independence	Catholic Charities - Behavioral Health
Every Person Influences Children (EPIC)	Lexington Center – Liberty and Monticello	Legal Services of the Hudson Valley	Garnet Health Medical Center - Catskills	Community Action – Liberty and Monticello Offices
Independent Living, – Peer Diversion	Independent Living, Inc – Independent Living Skills	Catholic Charities – Human Services	Center for Workforce Development	Sullivan Allies Leading Together
Mobile Mental Health	Restorative Management	Dept of Social Services	Bridge Back to Life	Choices Mental Health
Sun River Health	Community Home Health Care	Astor Services	American Nutrition Alliance	Dept of Public Health

Community Services Update - Clinic

High Risk Clients: In August 2025, there were 164 clients on the roster for high risk census, down 19 from the previous month.

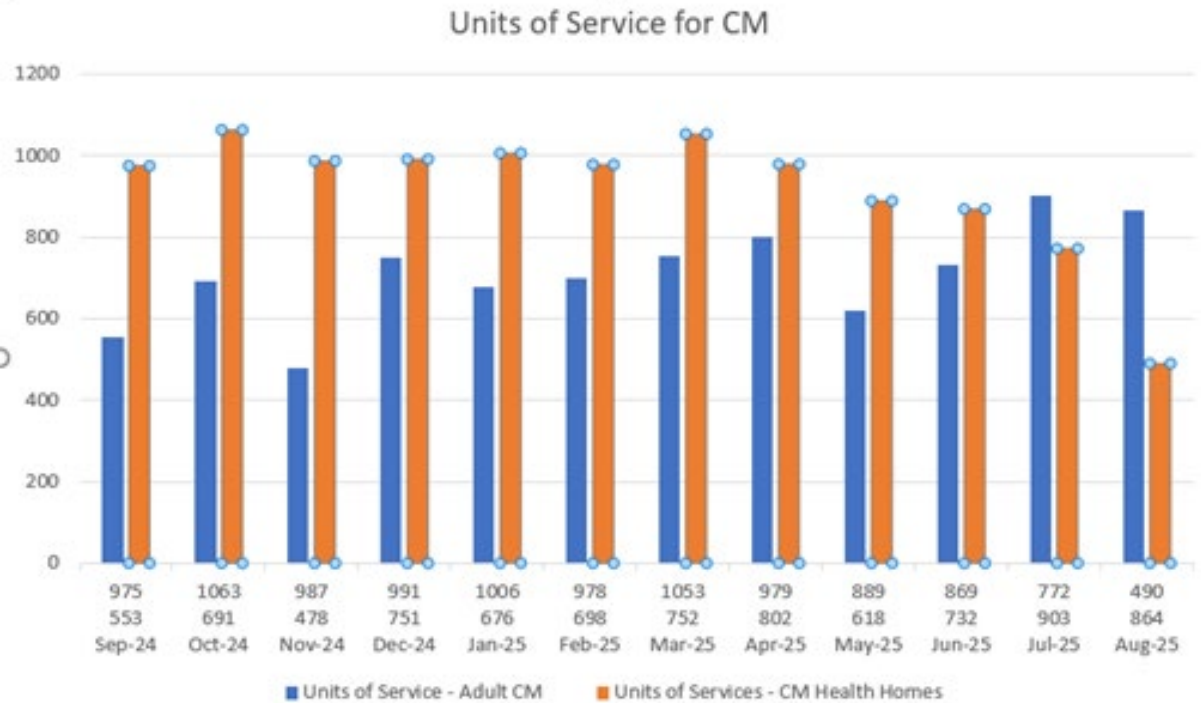
Open Access: Open access was extended this past January to two mornings on Tuesday & Thursdays.

Clinic & Treatment Services:



Community Services Update – Care Management

- The Care Management unit continues to actively engage & work with clients for both of the Health Home agencies and the HARP Services (Health and Recovery Plan) which are Medicaid and Medicaid Managed Care Health Plans. As of the end of August 2025, there are 5 active Assisted Outpatient Treatment (AOT) orders and there is 1 person on enhanced AOT services.



Single Point of Access (SPOA) Program:

- On August 14, 2025, the Adult SPOA Committee met via Zoom with 11 new cases reviewed and 17 previous cases reviewed.
- There are 137 RSS supportive housing beds filled with 89 people on the waiting list and 17 openings.
- Children’s SPOA Committee met via Zoom on August 28, 2025, and went over 5 new cases and 7 previous referrals reviewed.
- The Coordinator organized and facilitated the monthly Adult & Children SPOA Committee meetings (review of incoming referral packets, typing the case presentations, agenda, meeting minutes, waiting lists). Coordinator also conducted follow up throughout the month and completed monthly SPOA related data reports.

Systems Coordination & Strategic Planning

- **Fatality Review Board:** Case presentation scheduled for 9/22. Ongoing contact with case managers, coroners, and volunteers to support overdose review efforts.

Peer & Community Support Services

- **Peer court navigator** is building her caseload, engaging providers for housing and resources. Exploring certification for mental health peers to better integrate with Crisis Intervention Team (CIT).
- **Narcan Outreach:** Refilling vending machines, distributing through events and Naloxboxes. Coordinated kit-making events and refilling machines across the county.

Crisis Services/Mobile Mental Health Update

- **Training:** Psychological First Aid: Completed on October 2, 2025 and Disaster Mental Health: November 18, 2025.
- Mobile Mental Health most recent 12-month statistics are displayed below.
- Although admission rates vary widely from month to month, most recent six month admission rate was 76%. The previous six months' admission rate was 75% - in other words, we are consistently seeing 3 of every 4 referrals from the Mobile Mental Health team getting accepted for inpatient hospital admission.

Month/Year	Incoming Calls	Initial Phone Contacts	Outreaches	Diversion Rate	Hospital Referrals	Admissions	Admission Rate
Jul-24	335	101	30	77%	7	5	71%
Aug-24	323	111	38	79%	8	5	63%
Sep-24	286	89	27	74%	7	6	86%
Oct-24	298	94	42	88%	5	4	80%
Nov-24	286	81	32	78%	7	5	71%
Dec-24	202	77	18	72%	5	4	80%
Jan-25	214	70	21	71%	6	5	83%
Feb-25	214	78	28	75%	7	6	86%
Mar-25	267	88	26	81%	5	3	60%
Apr-25	250	70	24	92%	2	2	100%
May-25	236	90	26	73%	7	5	71%
Jun-25	278	98	27	70%	8	7	88%
Jul-25	297	140	25	72%	7	4	57%

Sullivan County's Housing Continuum



Safe Options
Support (SOS)

1x hotel hosting
Family Groups (19)

6x hotels
hosting singles

Warming Centers
(~40 seasonal)
Opening Nov. 21st

Fearless!
(Out-of-county DV shelter)

Oxford House
(One house open)

Rehabilitation
Support Services (RSS)
(137)

Catholic Charities (28)

OPWDD Homes
(TCFD, ARC, New Hope)

Monticello Housing
Authority

Woodbourne
Housing Authority

Senior Apartment
Buildings

Solutions to End Homelessness
Program (STEHP)

Emergency Shelter Census (9/30/25)

Families	55 (+4)
Singles	144 (-3)
Adults	222 (+6)
Children	94 (+13)
Sex Offenders	25 (+3)
Total (Adults + Children)	316 (+19)

Access: Supports
for Living

WestCOP
(Veterans)

Rental Supplement Program
(68 State, 27 County)

*Fluctuates based on market rates

Section 8 Vouchers

NYS Housing
Choice Vouchers
(5) (Coming 2026)

Shelter Arrears Eviction
Foreclosure (SAEF)

* Numbers in parentheses indicate number of available beds/units

* Numbers in red indicate programs that are at their capacity

Child and Adult Services Statistics

ADULT SERVICES UNIT	2024 TOTAL	2025 YTD	2025 AUG
PERSONAL CARE AIDES			
CASES OPENED	31	12	0
CASES CLOSED	18	10	2
# CASES (AVG.)	34	36.60	36
PERS			
# CASES (AVG.)	0	0	0
APS REFERRALS			
16A Neglect/Abuse	30	22	1
16B Neglects Own Basic Needs	67	55	16
16B Untreated Medical Conditions	36	29	3
16B Self-endangering Behaviors	21	8	1
16B Unable to Manage Finances	47	25	4
16B Environmental Hazards	38	23	3
Undetermined	7	20	3
APS			
CASES OPENED	245	182	31
CASES CLOSED	238	176	21
# CASES (AVG.)	153	162.54	170
GUARDIANSHIPS			
OPEN	38	45	0
REP PAYEE			
OPEN	108	114	1

FOSTER CARE STATISTICS				CHILD PROTECTIVE STATISTICS			
	AUG 2025	Trend	Goal		2024	YTD 25	AUG
Kinship%	18.18%		20%	# New Reports	1425	831	72
Congregate Care%	21.82%		16%	# Closed Cases (UNF, FAR, IND)	904	741	62
Total in Care	110		<100	# Unfounded Reports	466	375	32
RTF/RTC	9			# Closed FAR	232	195	20
Diagnostic	17			# Indicated Reports	206	171	10
Group Home	4			Physical abuse	17	12	0
Therapeutic Foster Home	20			Emotional abuse	0	1	0
Regular Foster Home	40			Sexual abuse	7	7	2
Kinship	20			Neglect	96	72	7
Other	17			Domestic violence	15	12	1
Freed for Adoption	15			Educational neglect	37	42	0
Certified Homes	67		5x# in care	Substance abuse	29	23	0
Newly Certified Homes	1			1034	5	2	0
Number of Closed Homes	0			PREVENTIVE SERVICES STATISTICS			
New Kinship Homes	1			NEW REFERRALS		9	
Pending Certification	2			TOTAL CASES		79	
Completed Adoptions	0						
YTD Completed Adoptions	2						

- **Foster Care Statistics:** We are pleased to be meeting our goals for utilization of kinship options for foster care and continuing to reduce our reliance on costly congregate care settings. Our near-term process improvement focus for foster care is on getting children to their permanency goals faster, which requires collaboration with all stakeholders in Family Court.
- **Child Protective Statistics:** New State Central Registry reports are down significantly. The 72 reports in August was the fewest number of reports made in Sullivan County since at least 2006. Although September statistics are not yet fully tabulated, we did see an expected increase in reports with the start of the school year.

Child Welfare Case Lifecycle Management

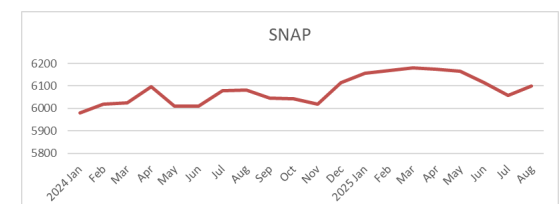
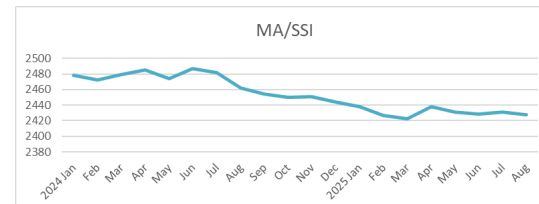
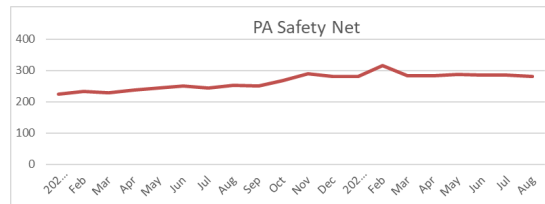
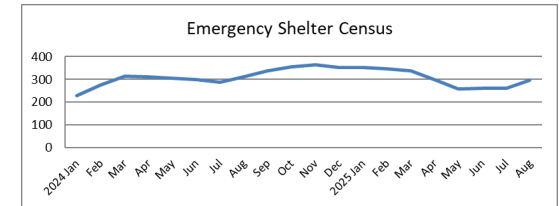
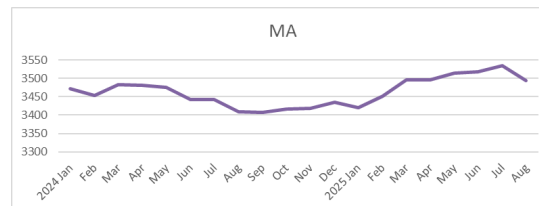
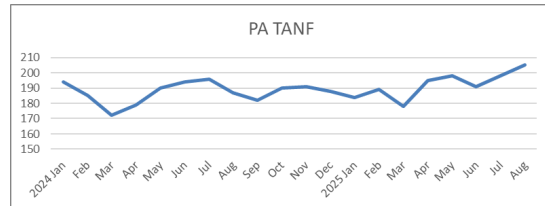
CHILD WELFARE CASE LIFECYCLE MANAGEMENT DASHBOARD													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
EOM STATISTICS (Based on last day of month totals)													AVERAGE
Overdue 7-day Safety Assessments (INV)	2	1<1		0	0	0	0	0					0.428571429
Overdue 7-day Safety Assessments (FAR)	1	1<1		0<1		0	0	0					0.333333333
Overdue Case Closures (INV)	103	56	52	28	30	<1	11	6					40.85714286
Overdue Case Closures (FAR)	45	22	21	9	14	<2	3	1					16.42857143
PREV Referral Timeliness days	8	3	9	6	6	2	2	3					4.875
QUARTERLY INTERNAL COMPLIANCE AUDITS (GREEN INDICATORS = ≥85% Effective, YELLOW = 75%-84%, RED = ≤74%)													AVERAGE
INVESTIGATIVE (INV) Progress Notes	74%			81%			88%						0.81
FAMILY ADVOCACY (FAR) Progress Notes		86%			80%			80%					0.82
PREVENTIVE (PREV) Progress Notes		56%			65%			56%					0.59
Foster Progress Notes			65%			50%							0.575
PREV Case Contact Rate ≥ 2 per month	35%			75%			81%						0.636666667
Foster Case Contact Rate ≥ 1 per month		75%			85%			78%					0.793333333
Supervisor Case Conferences		12%			55%			87%					0.513333333
LSRs Submitted Timely			100%			100%							1
Annual LODs Reviewed Timely/up to date			0%			26%							0.13
HOTLINE SOURCES													ANNUAL TOTAL
School	55	36	50	33	66	36	6	5					287
Immediate Family	10	12	8	10	11	7	7	8					73
Extended Family	6	6	7	7	6	2	9	7					50
Hospital	6	12	12	10	12	16	13	6					87
Other Medical Provider	10	6	2	9	9	9	11	6					62
Law Enforcement	9	16	21	12	16	14	14	15					117
DSS Internal	4	7	10	12	6	7	13	9					68
Other	4	17	24	13	15	10	22	16					121

- Internal Audits:** We are seeing strong progress across most of the metrics we started tracking after the 2024 Bonadio review. We have recently made changes to the structure of the foster care unit, which is already starting to yield positive change. Preventive progress notes have been below standard due to performance issues with a contracted provider that has been addressed. Expect significant improvement next quarter.

Social Services Program Statistics

Fraud Investigations (as of 8/31/2025)						
Collections	Cases Active	Cases Referred	Completed	Arrests	Pending arrests	Burials
\$10,637.57 (+5,775.15)	271 (-14)	35 (+1)	48 (+11)	2 (+/-0)	4(+/-0)	1 approved (-3) \$1,800.00 costs (-5,157.60)
Child Support Enforcement Cases (as of 8/31/2025)						
Collections	Petitions Filed	Paternity Establishments	Total Cases			
\$678,882 (+158,739)	32 (+9)	10 (-2)	2,676 (+6)			

Public Assistance (PA) Cases (as of 8/31/2025)				
Temp. Assistance to Needy Families (TANF)	Safety Net	Food Stamps	Medical Assistance (MA)	MA/Supplemental Security Income (SSI)
205(+7)	281 (-3)	6101 (+44)	3493 (-41)	2428 (-3)
Homelessness Snapshot (as of 7/31/2025)				
Code Blue	Quarantined	Adults / Children	Sex Offenders	Emergency Shelter Census
0(no change)	0	216/81(+31/+5)	22 (-2)	297 (+36)



Monthly Total Expenses to Date	Monthly Cash Receipts	End of Month Census	Meals Prepared for Residents
\$1,503,110.21	\$1,294,470.79	122	11,292
Admissions / Discharges (to home or Assisted Living)	Total ST treatments	Total OT treatments	Total PT treatments
9/8	55	567	773

Facility Updates:

- Long term kitchen planning is ongoing. However, all major equipment is currently functional.
- Emergency preparedness supplies have been ordered after recent drills were conducted with lessons learned.
- Security enhanced for all medication storage
- Significant refresh completed for the first floor conference room.

Staffing:

- One additional significant change last month – a new Unit Lead RN was hired by the County.

Nursing and Physical Therapy Update:

- Residents continue to work on gardening projects inside and outside
- Money management and sequencing activities have been incorporated
- Balance and fall reduction continue to be a significant focus which is helping with ambulation and decreased falls.

Activities Department Update:

- Celebrated National Chocolate Chip Cookie Day, International Beer Day
- Annual Care Center Carnival
- New group games added: Comment Threads, Dog Days and First to 25



Goal / Area of Focus	Update / Progress
Increase and maintain the daily census of the CHHA Program to ensure consistent enrollment, maximize resource utilization, and support the growing demand for home healthcare professionals.	Average Daily Census: 159
Increase the number of new patient admissions through enhanced referral partnerships, physician outreach, and digital marketing strategies.	# of referrals: 103 - Referral Conversion Rate: 77% - new patients: 79 - discharges: 102
Maintain Full Staffing Achieve an average of 5 points per day, per clinician while maintaining high-quality care, measured through patient satisfaction scores and clinical outcome improvements.	- Staff Productivity: 4.83 - See table 1 below

- Physical Therapy (PT) contract ended – Looking to hire Full Time PT position

Field Staffing	full-time	perdiem	contract	total
RN	8	4		12
LPN	1			1
PT	3	1	0	4
PTA	2			2
OT	3			3
ST	1			1
MSW	1			1
total				24



	2024 Total	January	February	March	April	May	June	July	August	September	October	November	December	2025 YTD
Staff Productivity		5.06	4.89	4.92	4.87	4.96	4.86	4.63	4.83					4.88
New Patients*	1120	122	102	96	94	69	82	100	79					665
Discharges*	1104	108	99	98	98	84	90	89	102					666
RN/LPN Visits*	6267	577	462	565	604	516	431	528	508					3683
PT/PTA Visits	8424	763	612	651	624	654	616	604	518					5042
OT Visits*	2353	160	157	241	228	257	242	229	189					1703
ST Visits*	854	77	72	54	57	76	69	76	46					527
MSW Visits*	680	54	54	54	54	47	46	55	48					412
HHA Visits*	497	84	77	77	56	78	63	70	62					567
Total Visits	21,299	1715	1434	1642	1623	1628	1467	1562	1371					11934

Table 1 * based on billable visits entered in our system by all clinicians

Table 1 – Legend:

- # of visits by type:
- RN- Registered Nurse
- PT- Physical Therapy
- OT- Occupational Therapy
- ST- Speech Therapy
- MSW- Master Social Work Visit
- HHA- Home Health Aid Visit

Goal / Area of Focus	Update / Progress
Increase and maintain the daily census of the MCH Program to ensure consistent enrollment, maximize resource utilization, and support the growing demand for home healthcare professionals.	Average Daily Census: 31
Achieve an average of 5 points per day, per clinician while maintaining high-quality care, measured through patient satisfaction scores and clinical outcome improvements.	Staff Productivity: 4.2
Increase the number of new patient admissions through enhanced referral partnerships, physician outreach, and digital marketing strategies.	# referrals: 24 - RCR: 58%
Monitor the number of newborn screenings completed. Ensuring that those completed newborn screenings are done within 24-48 of birth.	1 newborn screening

- Transitioned all adult cases to OASIS regardless of status in Maternal-Child Health Program
- Utilizing LPN for chart audits when census is low

Field Staffing	
RN	1
LPN	1
total	2



- We ended our 4th quarter (8/31/25) and 81% of families enrolled met the required home visits for the quarter
- Reduction in visits because 2 Support Workers were out on scheduled time off, and 1 was out unplanned.

Goal / Area of Focus	Key Performance Indicators	Update / Progress
Family Support Staff (FSS) will conduct at least 90% of scheduled home visits per month to ensure consistent family engagement.	• # of enrolled families (capacity = 60) • Total of 150 home visits expected per month. ○ Target completed home visits: 85%	• # of enrolled families: 57 • 83% completed home visits (135 out of 166)
Increase the number of new patient admissions through enhanced referral partnerships, physician outreach, and digital marketing strategies.	• # of referrals • # of assessments completed (Frogs) • # of referrals agreed to services and registered • Referral Conversion Rate (RCR) (how many referrals turned into admissions) ○ Target RCR: 17%	• # of referrals: 13 • # agreed to services and registered: 6 • RCR: 54%
Maintain Full Staffing	# of staff for all HF positions	

Staffing	
Family Support Worker	2
Bilingual FSW	2
Program Supervisor	1
Program Manager	1
total	6



Children and Youth with Special Healthcare Needs (CYSHCN)/ Early Intervention (EI)

<i>Goal / Area of Focus</i>	<i>Update / Progress</i>
Ensure that initial CPSE evaluations are completed within 60 calendar days of referral.	• # of active cases: 182
Complete initial EI evaluation and develop Individualized Family Service Plans (IFSPs) within 45 days of referral.	• # of active cases: 195 ○ # of new referrals: 23
Early Intervention Ongoing Service Coordinators (EI OSC) will maintain an active caseload of 35-50 families, depending on case complexity and program capacity.	• EI OSC caseload: 37
Increase outreach and engagement for Children and Youth with Special Healthcare Needs (CYSHN)	• # of active cases: 19 (↑ of 5) ○ # of new referrals

- Child Find (Under federal and state law, educational agencies are required to identify, locate and evaluate all students who may have a disability that affects their ability to learn. The law requires Local Educational Authorities (LEAs) to provide special education services to students with learning-related disabilities even if they are advancing from grade to grade.) numbers are back up to 14. These are children that we will monitor from birth to the age of three.
- Collaborating with Community Education to produce two video spots to be shot. These will be aired on our Facebook page or website.



Goal / Area of Focus	Update / Progress
Workplace Wellness	• # of events: 0 • # of participants: 0 • Topics covered:
Outreach/Education/Rural Health Network	• # of educational workshops: 1 ○ Total # of participants: 120 • # of outreach events: 24 ○ # directly related to RHN: 13 • # of social media posts: 59 ○ Top 3 post topics (most engagement): Stone Arch #FFF, Happening Today: Community Wellness Day, International overdose awareness day Highlights • # of PH kits distributed ○ Education: 571 ○ Vending machines: 128 ○ See table 2 for detail
Narcan Training	• # of Narcan trainings: 0 ○ # of participants: 0 • # of 1-on-1 Narcan trainings: 0 • Total # trained: 0
Community Health Workers (CHW)	• # of CHW visits: 20 • # of referrals provided: 13

Table 2: Public Health Kit Distribution: August

Description	Vending Machines	Education/Outreach
Dental Hygiene ADULT	21	48
Dental Hygiene KIDS	30	58
Emergency Preparedness	4	72
Deterra (Mini)	0	0
Deterra (Large)	0	0
Men's Health	7	28
Women's Health	10	38
Mental Health	0	19
Hygiene Kit	24	54
Sexual Health Kit	16	45
Tick Removal Kit	0	72
Overdose Rescue Kit	N/A	83
Smoking Cessation	0	6
Wound Care Kit	16	48
Total	128	571

Community Health Coordinator Comments:

- Successful Community Wellness event in collaboration with ATI held at DeHoyos Park in Monticello



- ATI presented at September staff meeting- overview of services
- Public Health scheduled to present at Community Service's staff meeting in October- overview of PH services offered.
- Professional Advisory Committee (PAC) and Human Services Advisory Board (HSAB) meetings held 08/20.

Goal / Area of Focus	Key Performance Indicators	Update / Progress
Staff education	• # staff trainings offered • Topics covered • # of participants	• # staff trainings offered: 3 • Topics covered: Catholic Charities Presentation; Time Management, Communication, Personal Wellness; CDC Online Training for Alpha-Gal Syndrome • # of participants: 64
Quality	• Ongoing analysis of existing policies, updates, and creation of new.	• Departmental policies approved by HSAB: Cancer Screenings, Smoking Policy, Time and Attendance Policy, Standard of Care for Electronic Equipment • Early Intervention/Preschool policies approved by HSAB: Adaptive Tech (EI and Preschool), HIV Confidentiality (Early Intervention) • Public Health Handbook and onboarding improvement process in progress



Disease Surveillance Investigations (DSI)

Goal / Area of Focus	Update / Progress
Immunization Program	• # of IQIP visits performed: 0
Rabies	• # of rabies PEP in county: 7 • # of exposures investigated: 56 ○ Domestic: 40 ○ Wildlife: 16 • # animals tested: 5 ○ Domestic: 1 ○ Wildlife: 4 • # of animals + for rabies: 0
Emergency Preparedness	• # of training meetings: 6
Medical Reserve Corp. (MRC)	In Progress: Working on Operational Readiness Award (ORA)
Lead	• Total labs drawn: 126 • Lead Education: 60 • # of Positive cases: 2
Tuberculosis (TB)	• # of active TB cases: 0 • # of LTBI follow-up cases: 44 • # of suspected TB cases: 8 • # of non-clinical home visits: 11 • # of clinical/DOT home visits: 2
Reportable Diseases	• # of lab reported cases: 397 ○ ↓ 12 from previous month • See table 5 for disease type
Total COVID & Other	• # of lab reported cases: 98 ○ ↑ 51 from previous month

- 107 camps were audited this summer. Compliance was excellent with education provided when needed.
- Looking into new database options for rabies specific data collection and reporting



Communicable Disease Update

Table 3

Sexually Transmitted Diseases (STDs)
Query Limits Selected Returned: 19 Records
Tabular Analysis of Disease
Created By the Communicable Disease Electronic Surveillance System

Disease	Total
CHLAMYDIA	15
GONORRHEA, UNCOMPLICATED	3
SYPHILIS, UNKNOWN DURATION OR LATE	1
Total	19

Table 4

Hepatitis
Query Limits Selected Returned: 23 Records
Tabular Analysis of Disease
Created By the Communicable Disease Electronic Surveillance System

Disease	Total
HEPATITIS B, CHRONIC	5
HEPATITIS C CHRONIC	11
HEPATITIS C, NEGATIVE	7
Total	23

Table 5

General Communicable
Query Limits Selected Returned: 397 Records
Tabular Analysis of Disease
Created By the Communicable Disease Electronic Surveillance System

Disease	Total
ANAPLASMOSIS, ANAPLASMA PHAGOCYTOPHILUM	7
BABESIOSIS	21
COVID-19	98
CRE	2
CRYPTOSPORIDIOSIS	1
HAEMOPHILUS INFLUENZAE, INVASIVE NOT B	2
INFLUENZA, B	1
LEGIONELLOSIS	1
LYME DISEASE	232
PERTUSSIS	1
RSV UNSPECIFIED	25
SALMONELLOSIS	4
STREP GROUP A, INVASIVE	1
VARICELLA	1
Total	397

Community Services (6 Positions Vacant, 48 Authorized, 12.5% Vacant)

Account Clerk/Database, #3039	
Assistant Social Worker II, #2254	
Clinical Program Manager, #2169	
Staff Social Worker I, #0130, #2267, #3288	Interviewing

Public Health (12 Positions Vacant, 72 Authorized, 16.67% Vacant)

Principal Account Clerk, #3592	OMB Positions
Public Health Educator, #1636	Posted
Public Health Nurse, CHHA #3419	
Public Health Occupational Therapist, #3340(PD)	Posted
Public Health Physical Therapist, #3667(PD), #3555	
Registered Nurse, CHHA #747, #849, #2875, #2502(PD), #2782(PD)	
Supervising Comm Health Nurse, #148	

Social Services (11 Positions Vacant, 181 Authorized, 6.07% Vacancy Rate)

Account Clerk/Database, #3050	Posted
Clerk, #3214	Canvassing
Caseworker #3101, #2420	Interviewing
Coordinator, Child Support Enforcement, #2358	Interviewing
FS Investigator, #260	
FS Investigator Trainee, #3676	
Principal Account Clerk, #182	Awaiting RTF approval
Principal Social Welfare Examiner, #2493	Interviewing
Senior Caseworker, #763	Posted
Social Welfare Examiner, #295	One vacancy due to recent promotion