

# Sullivan County STOP DWI Plan



## Contact Information

### Plan Submitted by Coordinator

Name: Michael Schiff

Title: Sheriff

Agency: Sullivan County Sheriffs Office

Street Address: 58 Old Route 17

City/State/ZIP: Monticello, New York. 12701

Phone Number: 845-807-0757      Ext:

Email: michael.schiff@sullivanny.gov

### Administrator/Additional Point of Contact

Name: Nadine Bury

Title: Confidential Secretary

Agency: Sullivan County Sheriffs Office

Street Address: 58 Old Route 17

City/State/ZIP: Monticello, New York. 12701

Phone Number: 845-807-0757      Ext:

Email: nadine.bury@sullivanny.gov

### County Fiscal Agent

Name: Nancy Buck

Title: Treasurer

Agency: Sullivan County Treasurers Office

Street Address: 100 North Street

City/State/ZIP: Monticello, New York. 12701

Phone Number: 845-794-3000      Ext:

Email: nancy.buck@sullivanny.gov

### County Administrator Contact

Name: Joshua Potosek

Title: County Manager

Agency: County Managers Office

Street Address: 100 North Street

City/State/ZIP: Monticello, New York. 12701

Phone Number: 845-807-0450      Ext:

Email: joshua.potosek@sullivanny.gov

## Plan Overview

### Component Totals

Component	Grand Total
Law Enforcement	\$48,000.00
Court Related/Prosecution	\$51,000.00
Probation	\$41,000.00
Rehabilitation	\$0.00
Public Information/Education	\$5,000.00
Administration	\$27,300.00

Total STOP-DWI Budget: \$172,300.00

Estimated fine revenue for 2026: \$125,000.00

Rollover/Funds balance: \$0.00

(Not planning to use rollover)

Anticipated other sources of revenue: Yes

\$7,000.00 - VIP

\$40,300.00 - County Share

Other source(s) of revenue total: \$47,300.00

Total Estimated Revenues: \$172,300.00

#### Additional Comments:

You have reported no additional comments.

## Law Enforcement Component Summary

### Personal Services

#### Funded Positions

Title	Agency	Funding Type	Total
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Total Funded Positions: \$0.00

#### Law Enforcement Component Activity (Overtime/Equipment) Budget

Jurisdiction	Agency	DWI Patrol/Overtime	OTPS/Equipment
County	Sheriff's Office	\$10,000.00	\$600.00
Village	Monticello PD	\$10,000.00	\$600.00
Village	Woodridge PD	\$5,000.00	\$600.00
Town	Liberty PD	\$10,000.00	\$600.00
Town	Fallsburg PD	\$10,000.00	\$600.00

Overtime: \$45,000.00

Equipment: \$3,000.00

Overtime funding: \$45,000.00

Fringe Benefits: \$0.00

Total Personal Services: \$45,000.00

### Other Than Personal Services

Vehicle Description	Agency	Vehicle Funding
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Vehicle Total: \$0.00

Vehicle Maintenance Description	Agency	Maintenance Funding
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Vehicle Maintenance Total: \$0.00

Equipment Description	Agency	Equipment Funding
Funds will be used to purchase Alco Sensor FST breathalyzer units, as needed by the departments.	Sheriff's Office	\$600.00
Funds will be used to purchase Alco Sensor FST breathalyzer units, as needed by the departments.	Liberty PD	\$600.00
Funds will be used to purchase Alco Sensor FST breathalyzer units, as needed by the departments.	Fallsburg PD	\$600.00

Equipment Description	Agency	Equipment Funding
Funds will be used to purchase Alco Sensor FST breathalyzer units, as needed by the departments.	Monticello PD	\$600.00
Funds will be used to purchase Alco Sensor FST breathalyzer units, as needed by the departments.	Woodridge PD	\$600.00

Equipment Total: \$3,000.00

Supply Description	Supply Funding
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Supply Total: \$0.00

Training/Travel Description	Training/Travel Funding
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Training/Travel Total: \$0.00

Contractual Service Description	Contractual Service Funding
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Contractual Service Total: \$0.00

Other Item Description	Other Funding
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Other Item Total: \$0.00

Activities to be funded in this area
To contract with law enforcement agencies in the county to perform STOP DWI Patrols.

Total Other Than Personal Services: \$3,000.00

Law Enforcement Component Grand Total: \$48,000.00

## Court Related/Prosecution Component Summary

### Personal Services

#### Funded Positions

Title	Agency	Funding Type	Total
Assistant District Attorney	District Attorneys Office	Partially	\$51,000.00

Total Funded Positions: \$51,000.00

Overtime funding: \$0.00

Fringe Benefits: \$0.00

Total Personal Services: \$51,000.00

### Other Than Personal Services

Equipment Description	Equipment Funding
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Equipment Total: \$0.00

Supply Description	Supply Funding
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Supply Total: \$0.00

Training/Travel Description	Training/Travel Funding
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Training/Travel Total: \$0.00

Contractual Service Description	Contractual Service Funding
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Contractual Service Total: \$0.00

Other Item Description	Other Funding
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Other Item Total: \$0.00

Court Fee Description	Court Fee Funding
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Court Fee Total: \$0.00

Activities to be funded in this area

Agreement with the Sullivan County DA's Office to provide a portion of an Assistant District Attorney's salary to prosecute DWI/DWAI defendants.

Total Other Than Personal Services: \$0.00

Court Related/Prosecution Component Grand Total: \$51,000.00

## Probation Component Summary

### Personal Services

#### Funded Positions

Title	Agency	Funding Type	Total
Probation Officer	Probation	Partially	\$41,000.00

Total Funded Positions: \$41,000.00

Overtime funding: \$0.00

Fringe Benefits: \$0.00

Total Personal Services: \$41,000.00

### Other Than Personal Services

Equipment Description	Equipment Funding
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Equipment Total: \$0.00

Supply Description	Supply Funding
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Supply Total: \$0.00

Training/Travel Description	Training/Travel Funding
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Training/Travel Total: \$0.00

Contractual Service Description	Contractual Service Funding
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Contractual Service Total: \$0.00

Other Item Description	Other Funding
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Other Item Total: \$0.00

Victim Impact Panel Description	Victim Impact Panel Funding
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Victim Impact Panel Total: \$0.00

Activities to be funded in this area

Agreement with the Sullivan County Probation Department to reimburse a portion of a probation officer's salary for supervision of DWI/DWAI defendants who are sentenced to probation.

Total Other Than Personal Services: \$0.00

Probation Component Grand Total: \$41,000.00



## Rehabilitation Component Summary

### Personal Services

#### Funded Positions

Title	Agency	Funding Type	Total
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Total Funded Positions: \$0.00

Overtime funding: \$0.00

Fringe Benefits: \$0.00

Total Personal Services: \$0.00

### Other Than Personal Services

Equipment Description	Equipment Funding
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Equipment Total: \$0.00

Supply Description	Supply Funding
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Supply Total: \$0.00

Training/Travel Description	Training/Travel Funding
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Training/Travel Total: \$0.00

Contractual Service Description	Contractual Service Funding
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Contractual Service Total: \$0.00

Other Item Description	Other Funding
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Other Item Total: \$0.00

Activities to be funded in this area

You have reported no activity for this component.

Total Other Than Personal Services: \$0.00

Rehabilitation Component Grand Total: \$0.00

## Public Information/Education Component Summary

### Personal Services

#### Funded Positions

Title	Agency	Funding Type	Total
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Total Funded Positions: \$0.00

Overtime funding: \$0.00

Fringe Benefits: \$0.00

Total Personal Services: \$0.00

### Other Than Personal Services

Equipment Description	Equipment Funding
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Equipment Total: \$0.00

Supply Description	Supply Funding
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Supply Total: \$0.00

Training/Travel Description	Training/Travel Funding
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Training/Travel Total: \$0.00

Contractual Service Description	Contractual Service Funding
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Contractual Service Total: \$0.00

Other Item Description	Other Funding
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Other Item Total: \$0.00

Advertising Description	Advertising Funding
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Advertising	\$5,000.00
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Advertising Total: \$5,000.00

#### Activities to be funded in this area

Creating and promoting newspaper and radio ads to further the message of STOP DWI program in effort to make people aware and think about the consequences of their actions.  
Advertising in local newspapers and radio stations.

Total Other Than Personal Services: \$5,000.00

Public Information/Education Component Grand Total: \$5,000.00

## Administration Component Summary

### Personal Services

#### Funded Positions

Title	Agency	Funding Type	Total
Coordinator	Sheriff's Office	Partially	\$10,000.00
Assistants	Sheriff's Office	Partially	\$10,000.00

Total Funded Positions: \$20,000.00

Overtime funding: \$0.00

Fringe Benefits: \$0.00

Total Personal Services: \$20,000.00

#### Other Than Personal Services

Equipment Description	Agency	Equipment Funding
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Equipment Total: \$0.00

Supply Description	Supply Funding
VIP Forms, Receipt Books	\$300.00

Supply Total: \$300.00

Training/Travel Description	Training/Travel Funding
STOP DWI Conference's	\$4,000.00

Training/Travel Total: \$4,000.00

Contractual Service Description	Contractual Service Funding
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Contractual Service Total: \$0.00

Other Item Description	Other Funding
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Other Item Total: \$0.00

Recognition Awards/Events Description	Recognition Funding
TOP COP Awards	\$3,000.00

Recognition Total: \$3,000.00

Activities to be funded in this area
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Administration of the STOP DWI Plan, including preparation of quarterly reports, annual plan, processing of agreements and invoices with agencies providing services. Attendance and administration of Victim Impact Panels.

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Total Other Than Personal Services: \$7,300.00

Administration Component Grand Total: \$27,300.00