

**2024 Year End #4 Resolution
Sullivan County Budget Modifications 2024**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-40-4001 - CONTRACT AGENCIES			18,973	
A-1165-40-4001 - CONTRACT AGENCIES			44,977	
A-1165-40-4001 - CONTRACT AGENCIES			83,857	
A-1165-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	83,857			
A-1165-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	44,977			
A-1165-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	18,973			
A-1230-40-4013 - CONTRACT CONTRACT OTHER				458,934
A-1330-204-40-4003 - CONTRACT AUCTION SERVICES			56,250	
A-1330-204-R1232-R272 - TAX COLLECTR FEE PUBLIC AUCTN BUYER PREM	56,250			
A-1340-10-1011 - PERSONAL SERV REGULAR PAY			9,000	
A-1340-42-4204 - OFFICE POSTAGE			900	
A-1340-47-4710 - DEPT DEPT MISC/OTHER			4,766	
A-1340-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	9,900			
A-1340-R2210-R134 - GEN SERV OTHR GOV CHARGBK - INTERDEPARTMNTL		47,364		
A-1340-R2210-R134 - GEN SERV OTHR GOV CHARGBK - INTERDEPARTMNTL	4,766			
A-1620-23-45-4505 - SPEC DEPT SUPPLY BLDG/PROP MAINTENANCE				212
A-1989-99-47-4736 - DEPT CONTINGENT			458,934	
A-4010-206-46-4643 - MISC SERV/EXP EMPL SALARY/BENEFIT CHARGEBACK				47,364
A-4220-R3489-R207 - ST AID OTHR HEALTH ADDICTION CONTRL(*)		23,800		
A-4220-R3489-R207 - ST AID OTHR HEALTH ADDICTION CONTRL(*)		9,232		
A-4220-R3489-R207 - ST AID OTHR HEALTH ADDICTION CONTRL(*)		51,790		
A-6010-38-40-4002 - CONTRACT ACCOUNT/AUDIT/ACTUARIAL SERVICES(**)			33,334	
A-6055-46-4615 - MISC SERV/EXP DFS BICS/MMIS EXPENSE			820,244	
A-6055-R4609-R163 - FED AID FAMILY ASSIST DAY CARE	820,244			
A-6109-46-4615 - MISC SERV/EXP DFS BICS/MMIS EXPENSE				853,753
A-6109-R4609-R169 - FED AID FAMILY ASSIST DEPENDENT CHILDREN		853,753		
A-6119-46-4615 - MISC SERV/EXP DFS BICS/MMIS EXPENSE			399,482	
A-6119-R4609-R205 - FED AID FAMILY ASSIST FOSTER CARE	399,482			
A-6140-46-4615 - MISC SERV/EXP DFS BICS/MMIS EXPENSE			550,981	

A-6140-R3640-R167 - ST AID HOME RELIEF DEPARTMENTAL AID	550,981				
A-8020-90-40-4001 - CONTRACT AGENCIES(***)				40,472	
A-8020-90-40-4013 - CONTRACT CONTRACT OTHER				7,000	
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	7,000				
A-8810-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE				212	
A-9901-90-9001 - TRANSFERS TRANSFERS COUNTY ROAD				181,147	
A-9950-90-9005 - TRANSFERS TRANSFERS CAPITAL PROJECT(**)				2,968	
A-9999-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	181,147				
A-9999-R2770-R338 - MISC REVENUE OTHER	175,000				
A-9999-R5031-R338 - INTERFUND TRANSFR OTHER			175,000		
A Fund Total	2,352,577	1,160,939	2,713,497	1,360,263	
D-5110-45-40-4038 - CONTRACT CONSTRUCTION				181,147	
D-9998-R5031-R209 - INTERFUND TRANSFR GENERAL FUND	181,147				
D Fund Total	181,147	-	181,147	-	
EI-6020-62-10-1011 - PERSONAL SERV REGULAR PAY				175,000	
EI-6020-81-90-9007 - TRANSFERS TRANSFERS GENERAL FUND					175,000
EI Fund Total	-	-	175,000	175,000	
H77-8297-R5031-R209 - INTERFUND TRANSFR GENERAL FUND				2,968	
H Fund Total	-	-	2,968	-	

(*) To be funded from the Opioid Abatement Assigned Fund Balance

(**) To be funded from the General Fund

(***) To be funded from the O&W Assigned Fund Balance