

**June 30, 2023 Resolution Needed
Sullivan County Budget Modifications 2023**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1345-42-4201 - OFFICE ADVERTISING			1,500	
A-1680-43-4301 - COMPUTER SUPPLIES			12,044	
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			820	
A-1680-43-4303 - COMPUTER SOFTWARE PURCHASE/LEASE			11,899	
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	24,763			
A-1920-47-4703 - DEPT DUES			5,000	
A-1989-99-47-4736 - DEPT CONTINGENT				5,000
A-1989-99-47-4736 - DEPT CONTINGENT				1,500
A-3010-42-4203 - OFFICE OFFICE SUPPLIES			429	
A-3010-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY				6,258
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER		6,258		
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	429			
A-3110-29-45-4541 - SPEC DEPT SUPPLY SM EQUIP TOOLS APPLNCS, SM ELECT(*)			51,460	
A-3110-29-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE(*)			620	
A-6010-38-47-4752 - DEPT MISC PROGRAM EXP			369,214	
A-6010-52-R3610-R104 - ST AID FAMILY SERV ADMINISTRATION	369,214			
A-8020-90-40-4013 - CONTRACT CONTRACT OTHER(**)			64,057	
A-8020-90-47-4796 - DEPT PLANS AND PROGRESS(***)			10,000	
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	32,029			
A Fund Total	426,435	6,258	527,043	12,758

(*) To be funded from the Opioid Assigned Fund Balance
(**) 1/2 To be funded from the Planning Programs Assigned Fund Balance
(***) To be funded from the Planning Programs Assigned Fund Balance