

**2023 Year End #7 Resolution
Sullivan County Budget Modifications 2023**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER(*)				5,576
A-7110-230-21-2101 - FIXED LAND/LAND IMPROVEMENTS				150,000
A-7110-230-R3089-R167 - ST AID GEN GOV DEPARTMENTAL AID		150,000		
A-8020-90-40-4013 - CONTRACT CONTRACT OTHER			100,000	
A-8020-90-47-4796 - DEPT PLANS AND PROGRESS(**)				5,000
A-8020-90-R2189-R248 - HOME/COMMNTY ASSIST LOCAL GRANT	100,000			
A Fund Total	100,000	150,000	100,000	160,576
D-5110-47-47-4720 - DEPT LABORATORY/XRAY EXPENSE				412
D-9998-R3501-R120 - ST AID CONSOLIDTD HGHWY CAPITAL		412		
D Fund Total	-	412	-	412

(*) Reversing budget mod To be funded from the Opioid Assigned Fund Balance

(**) Reversing budget mod To be funded from the Planning Programs Assigned Fund Balance