



Sullivan County
Management & Budget Committee
Meeting Agenda - Final

100 North Street
Monticello, NY 12701

Chairman Brian McPhillips
Vice Chairman Matt McPhillips
Committee Member Joseph Perrello
Committee Member Luis Alvarez
Committee Member Nicholas Salomone Jr.

Thursday, December 11, 2025

9:30 AM

Government Center

Call To Order and Pledge of Allegiance

Roll Call

Comments:

Reports:

- 1. Division of Management & Budget**
- 2. County Treasurer**
- 3. Audit & Control**
- 4. ITS**

- 5. Real Property Tax Services**

[ID-7950](#)

Attachments: [Real Property Tax Services Monthly Report for 10.2025](#)

Discussion:

Public Comment

Resolutions:

- 1. TO AUTHORIZE AWARD OF A CONTRACT FOR INTERIOR FIBER CABLING SERVICES**

[ID-7959](#)

- 2. To Modify the 2025 Budget**

[ID-7962](#)

Attachments: [November 30 2025 Resolution Needed](#)

Adjourn



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7950

Agenda Date: 12/11/2025

Agenda #: 5.

Real Property Tax Services Monthly Report for October 2025

Real Property:

We continue to provide services internally, to the assessment community and to the public.

Deed and subdivision count:

These statistics through the end of October 2025:

October deed count: 483

2025 total: 3421

2024 total: 3513

October Subdivision Lots: 13

2025 total: 390

2024 total: 319

Director's activities for the month of October:

- Attended a meeting of the Real Property Advisory Board
- Attended the County Director's of Real Property Tax Services Association Fall Conference
- Reviewed and made recommendations on four (4) Correction of Error applications

General office activity for the month of October:

- Answered numerous 911 address inquires
- Continued review of four (4) condominium projects
- Continued verifying scanned historic tax maps

E-911:

October new addresses assigned: 21 (0 created by ITS staff)

2025 Total: 1217

2024 Total: 1382

October new roads created: 0

S.C.R.P.T.S. DEED/SUBDIVISION REPORT

MONTH OF	October	2025		DEEDS		SUBDIVISION LOTS	
SUBDIVISION LOTS	DEEDS	TOWN	MONTH	2024	2025	2024	2025
	50	BETHEL	JANUARY	378	312	10	41
2	19	CALLICOON	FEBRUARY	299	263	39	11
	13	COCKECTON	MARCH	327	287	8	8
	10	DELAWARE	APRIL	289	296	35	20
4	89	FALLSBURG	MAY	337	321	148	116
	6	FORESTBURGH	JUNE	321	318	36	13
	17	FREMONT	JULY	467	445	15	107
	24	HIGHLAND	AUGUST	298	352	8	49
	45	LIBERTY	SEPTEMBER	321	344	6	12
	21	LUMBERLAND	OCTOBER	476	483	14	13
	60	MAMAKATING	NOVEMBER				
	14	NEVERSINK	DECEMBER				
	24	ROCKLAND	TOTAL	3513	3421	319	390
7	75	THOMPSON					
	16	TUSTEN					
13	483						
3421 NEW DEEDS RECEIVED IN 2025							
390 NEW SUBDIVISION LOTS FILED IN 2025							

This report reflects the number of deeds received through October 2025.

4 units of the Subdivision lots total for October 2025 were Condos.

S.C.R.P.T.S. E-911 ADDRESS REPORT

MONTH OF	October	2025						
NEW E-SITES ADDED	ADDRESS VERIFICATIONS ETC	TOWN		NEW E-SITES ADDED		ADDRESS VERIFICATION & OTHER ISSUES		
			MONTH	2024	2025	2024	2025	
1	0	BETHEL	JANUARY	13	98	17	14	
0	0	CALLICOON	FEBRUARY	11	74	5	14	
1	1	COCHECTON	MARCH	11	146	9	13	
0	0	DELAWARE	APRIL	668	24	21	30	
3	0	FALLSBURG	MAY	272	508	10	14	
1	1	FORESTBURGH	JUNE	251	80	17	14	
3	0	FREMONT	JULY	40	113	7	33	
2	0	HIGHLAND	AUGUST	41	120	14	10	
3	1	LIBERTY	SEPTEMBER	36	33	9	14	
0	0	LUMBERLAND	OCTOBER	39	21	11	10	
3	2	MAMAKATING	NOVEMBER					
1	2	NEVERSINK	DECEMBER					
1	1	ROCKLAND						
2	2	THOMPSON						
0	0	TUSTEN						
		OUTSIDE CO.	TOTAL	1382	1217	120	166	
21	10	1217 New E-Sites added in 2025						
		166 Address verification, address changes, and other issues, 2025						

This report reflects the number of new E-Sites created through October 2025

Other issues include road name issues, address changes and corrections, etc.



Sullivan County
Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7959

Agenda Date: 12/11/2025

Agenda #: 1.

Narrative of Resolution:

TO AUTHORIZE AWARD OF A CONTRACT FOR INTERIOR FIBER CABLING SERVICES

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: \$41,645.04

Are funds already budgeted? Yes

If 'Yes,' specify appropriation code(s): A-1680-43-4304

If 'No,' specify proposed source of funds: NA

Specify Compliance with Procurement Procedures: NYS OGS Second Tier Quote Solicitation

**RESOLUTION INTRODUCED BY THE MANAGEMENT & BUDGET COMMITTEE
AUTHORIZING AWARD OF CONTRACT FOR INTERIOR FIBER CABLING SERVICES**

WHEREAS, Sullivan County has identified the need to perform interior fiber optic cabling replacement work at various County facilities in order to support the ever-increasing mission-critical network infrastructure, telecommunications operations, and public safety systems; and

WHEREAS, Sullivan County issued a Second-Tier Quote solicitation entitled "Fiber Cabling for Sullivan County" (R10222025) pursuant to New York State Office of General Services (NYS OGS) Contract #77201, Award #23150; and

WHEREAS, the New York State Office of General Services Contract #77201, Award #23150 provides for competitively bid and approved pricing and vendor qualifications for data communications and structured cabling services; and

WHEREAS, multiple qualified vendors submitted quotes in response to the County's Second-Tier Quote solicitation, which were evaluated for compliance, cost, qualifications, and responsiveness; and

WHEREAS, the County's Division of Information Technology Services has reviewed the submitted quotes and has determined that response from Control Network Communications represents the best value to the County in accordance with applicable procurement guidelines.

NOW, THEREFORE, BE IT RESOLVED, that the Sullivan County Legislature hereby authorizes

the County Manager to execute a contract with Control Network Communications for interior fiber optic cabling services in an amount not to exceed \$41,645.04; and

BE IT FURTHER RESOLVED, that said agreement to be in such form as the County Attorney shall approve.



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7962

Agenda Date: 12/11/2025

Agenda #: 2.

Narrative of Resolution:

To Modify the 2025 Budget

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Please see attached Budget Mods.

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

**RESOLUTION INTRODUCED BY MANAGEMENT & BUDGET COMMITTEE TO MODIFY THE
2025 BUDGET**

WHEREAS, the County of Sullivan Budget requires modification,

NOW, THEREFORE, BE IT RESOLVED, that the attached budgetary transfers for 2025 be authorized.

**November 30, 2025 Resolution Needed
Sullivan County Budget Modifications 2025**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1490-47-4701 - DEPT RENTALS				3,000
A-1490-R1710-R247 - PUBLIC WORKS CHARGE MISC FEE/REIMBURSMNT	10,000			
A-1620-213-44-4401 - UTILITY ELECTRIC			76,770	
A-1620-229-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			10,000	
A-1620-23-46-4611 - MISC SERV/EXP EMPL SAFETY/PHYSICAL EXAMS			3,000	
A-1620-23-R1710-R247 - PUBLIC WORKS CHARGE MISC FEE/REIMBURSMNT	76,770			
A-1620-24-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			3,000	
A-1680-43-4301 - COMPUTER SUPPLIES			1,691	
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			5,048	
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			10,486	
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			1,982	
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			7,460	
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	10,486			
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	7,460			
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	1,982			
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	6,739			
A-3010-212-46-4612 - MISC SERV/EXP EMPL TRAINING			12,000	
A-3010-46-4612 - MISC SERV/EXP EMPL TRAINING			11,050	
A-3010-R3389-R338 - ST AID PUBLIC SAFETY OTHER	11,050			
A-3010-R3389-R338 - ST AID PUBLIC SAFETY OTHER	12,000			
A-3110-29-41-4105 - AUTO/TRAVEL REGISTRATION FEES			7,000	
A-3110-29-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY				30,000
A-3140-18-10-1012 - PERSONAL SERV OVERTIME PAY (*)			903	
A-3140-18-42-4207 - OFFICE FURNITURE (*)			1,348	
A-3140-18-42-4207 - OFFICE FURNITURE (*)			397	
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY (*)			166	
A-3140-18-47-4703 - DEPT DUES (*)			25	
A-3140-18-47-4729 - DEPT SPECIAL PROJECTS (*)			35	
A-3140-18-47-4750 - DEPT CLIENT ELECTONIC MONITORING (*)			1,517	
A-3150-43-4301 - COMPUTER SUPPLIES				4,000
A-3150-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY				25,000
A-3150-45-4543 - SPEC DEPT SUPPLY FOOD			60,000	
A-3150-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE				8,000
A-4010-35-45-4501 - SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER			11,165	
A-4050-40-4017 - CONTRACT MEDICAL				8,000

A-4050-42-4201 - OFFICE ADVERTISING				3,165
A-4220-42-4203 - OFFICE OFFICE SUPPLIES (**)			146	
A-4220-45-4501 - SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER (**)			2,047	
A-5610-45-4537 - SPEC DEPT SUPPLY DIESEL FUEL			1,000	
A-6010-57-47-4752 - DEPT MISC PROGRAM EXP			5,000	
A-6010-57-R3610-R104 - ST AID FAMILY SERV ADMINISTRATION	5,000			
A-6610-43-4303 - COMPUTER SOFTWARE PURCHASE/LEASE				3,000
A-6610-43-4303 - COMPUTER SOFTWARE PURCHASE/LEASE				1,000
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (***)			10,770	
A-8020-90-40-4001 - CONTRACT AGENCIES (***)			22,642	
A-8020-90-40-4001 - CONTRACT AGENCIES			22,642	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (***)			27,520	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (****)			2,425	
A-8020-90-R3989-R167 - ST AID HOME/COMM ASSIST DEPARTMENTAL AID	22,642			
A Fund Total	164,129	-	319,235	85,165
D-5020-41-4109 - AUTO/TRAVEL CO FLEET CHARGEBACK			2,000	
D-5110-45-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE				2,000
D-5110-46-45-4527 - SPEC DEPT SUPPLY MISC STONE			2,000	
D-5110-47-40-4038 - CONTRACT CONSTRUCTION			1,116,258	
D-5142-45-4533 - SPEC DEPT SUPPLY LIQUID ICE CNTRL MATERIAL				2,000
D-9998-R3501-R120 - ST AID CONSOLIDTD HGHWY CAPITAL	1,116,258			
D Fund Total	1,116,258	-	1,120,258	4,000
DM-5130-48-44-4401 - UTILITY ELECTRIC			10,000	
DM-5130-48-45-4538 - SPEC DEPT SUPPLY TIRES			20,000	
DM-9997-R2665-R338 - SALE OF EQUIPMNT OTHER	10,000			
DM-9997-R2665-R338 - SALE OF EQUIPMNT OTHER	20,000			
DM Fund Total	30,000	-	30,000	-

(*) To be funded from the Probation PTR Assigned Fund Balance

(**) To be funded from the Community Services Opioid Assigned Fund Balance

(***) To be funded from the Planning Programs Assigned Fund Balance

(****) To be funded from the O&W Assigned Fund Balance