



# Sullivan County

## Management & Budget Committee

### Meeting Minutes - Final

100 North Street  
Monticello, NY 12701

Chairman Brian McPhillips  
Vice Chairman Matt McPhillips  
Committee Member Joseph Perrello  
Committee Member Luis Alvarez  
Committee Member Nicholas Salomone Jr.

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**Thursday, December 11, 2025**

**9:30 AM**

**Government Center**

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#### **Call To Order and Pledge of Allegiance**

Chair Brian McPhillips called the Management and Budget Committee Meeting to order at 9:38am.

It should be noted that Luis Alvarez was not present at Roll Call but arrived at the meeting at 9:48am.

#### **Roll Call**

**Present:** Brian McPhillips, Matt McPhillips, Joseph Perrello, Luis Alvarez and Nicholas Salomone Jr.

#### **Comments:**

Nadia Rajs, Catherine Scott

Joshua Potosek, Michelle Bowers, Dan Hust, Robert Freehill, Sharon Jankiewicz, Jennifer Nigro, Nancy Buck, Kathy LaBuda, Chris Knapp, , Lorne Green, Angela Chevalier, Lu Anderson, Anna Marie Novello

Ken Walter, Lise Kennedy, Dorothy Sanchez, Matt from the Democrat, Kim from WJFF

#### **Discussion:**

#### **Reports:**

#### **2. County Treasurer**

Nancy Buck, County Treasurer gave an update on the Treasurer's Office.

At this point, Luis Alvarez joined the meeting at 9:48am.

At this point, Joseph Perrello left the meeting at 9:56am

At this time Joseph Perrello returned to the meeting at 9:57am

At this time Brian McPhillips made a comment on the 2026 tentative budget.

**2. Real Property Tax Services****[ID-7950](#)****Attachments:** [Real Property Tax Services Monthly Report for 10.2025](#)

Chris Knapp, Director made a comment.

**3. Audit & Control**

No one was present to give an update on the Office of Audit and Control.

**4. ITS**

Lorne Green, CIO gave an update on the ITS Department.

**5. Division of Management & Budget**

Anna Novello, Commissioner gave an update on the Division of Management &amp; Budget.

**Public Comment**

1. Ken Walter made a public comment.

**Resolutions:****1. TO AUTHORIZE AWARD OF A CONTRACT FOR INTERIOR FIBER CABLING SERVICES****[ID-7959](#)**

A motion was made by District 6 Legislator Luis Alvarez, seconded by Vice Chairman Matt McPhillips, that this Resolution be carried at Committee to the County Legislature meeting on 12/18/2025. The motion carried by the following vote:

**Aye:** Chairman McPhillips, Vice Chairman McPhillips, District 7 Legislator Perrello, District 6 Legislator Alvarez and District 4 Legislator Salomone

**2. To Modify the 2025 Budget****[ID-7962](#)****Attachments:** [November 30 2025 Resolution Needed](#)**Adjourn**

There being no further business, Joseph Perrello moved to adjourn, seconded by Nicholas Salomone. The Management and Budget Committee was adjourned at 10:18am.