



Sullivan County
Management & Budget Committee
Meeting Agenda - Final

100 North Street
Monticello, NY 12701

Chairman Brian McPhillips
Vice Chairman Matt McPhillips
Committee Member Joseph Perrello
Committee Member Luis Alvarez
Committee Member Nicholas Salomone Jr.

Thursday, June 12, 2025

9:30 AM

Government Center

Call To Order and Pledge of Allegiance

Roll Call

Comments:

Reports:

- 1. Division of Management & Budget**
- 2. County Treasurer**
- 3. Audit & Control**
- 4. ITS**

- 5. Real Property Tax Services Monthly Report for April 2025**

[ID-7510](#)

Attachments: [Real Property Tax Services Monthly Report for 4.2025](#)

Discussion:

Public Comment

Resolutions:

- 1. To Modify the 2025 Budget**

[ID-7525](#)

Attachments: [May 31 2025 Resolution Needed.pdf](#)

Adjourn



Sullivan County

Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7510

Agenda Date: 6/12/2025

Agenda #: 5.

Real Property Tax Services Monthly Report for April 2025

Real Property:

We continue to provide services internally, to the assessment community and to the public.

Deed and subdivision count:

These statistics through the end of April 2025:

April deed count: 296

2025 total: 1158

2024 total: 1293

April Subdivision Lots: 20

2025 total: 80

2024 total: 92

Director's activities for the month of April:

- Provided the annual training for the local Boards of Assessment Review as required per Real Property Tax Law §523
- Met with Village of Aterres officials concerning tax collection matters
- Attended a virtual meeting with other County Directors concerning updates we're recommending that NYS make to the Director orientation manual
- Reviewed the tentative assessment rolls for each town to ensure that general information was correct

General office activity for the month of April:

- Answered numerous 911 address inquiries
- Reviewed four (4) condominium projects
- Sent letters to every property owner in the new Village of Aterres to inform them of the change in their tax parcel numbers

E-911:

April new addresses assigned: 24 (5 created by ITS staff)

2025 Total: 342

2024 Total: 703

April new roads created: 3

S.C.R.P.T.S. DEED/SUBDIVISION REPORT							
MONTH OF	April	2025		DEEDS		SUBDIVISION LOTS	
SUBDIVISION LOTS	DEEDS	TOWN	MONTH	2024	2025	2024	2025
	28	BETHEL	JANUARY	378	312	10	41
2	8	CALLICOON	FEBRUARY	299	263	39	11
	14	COCHECTON	MARCH	327	287	8	8
	3	DELAWARE	APRIL	289	296	35	20
	45	FALLSBURG	MAY				
	6	FORESTBURGH	JUNE				
	12	FREMONT	JULY				
	10	HIGHLAND	AUGUST				
4	25	LIBERTY	SEPTEMBER				
	19	LUMBERLAND	OCTOBER				
	37	MAMAKATING	NOVEMBER				
	7	NEVERSINK	DECEMBER				
	17	ROCKLAND	TOTAL	1293	1158	92	80
14	58	THOMPSON					
	7	TUSTEN					
20	296						
		1158 NEW DEEDS RECEIVED IN 2025					
		80 NEW SUBDIVISION LOTS FILED IN 2025					
This report reflects the number of deeds received through April 2025.							
14 units of the Subdivision lots total for April 2025 were Condos.							

S.C.R.P.T.S. E-911 ADDRESS REPORT

MONTH OF	April	2025						
NEW E-SITES ADDED	ADDRESS VERIFICATIONS ETC	TOWN		NEW E-SITES ADDED		ADDRESS VERIFICATION & OTHER ISSUES		
			MONTH	2024	2025	2024	2025	
2	2	BETHEL	JANUARY	13	98	17	14	
2	0	CALLICOON	FEBRUARY	11	74	5	14	
3	0	COCHECTON	MARCH	11	146	9	13	
0	0	DELAWARE	APRIL	668	24	21	30	
0	1	FALLSBURG	MAY					
1	0	FORESTBURGH	JUNE					
1	1	FREMONT	JULY					
1	0	HIGHLAND	AUGUST					
1	0	LIBERTY	SEPTEMBER					
1	4	LUMBERLAND	OCTOBER					
1	2	MAMAKATING	NOVEMBER					
1	0	NEVERSINK	DECEMBER					
0	1	ROCKLAND						
9	18	THOMPSON						
1	1	TUSTEN						
0	0	OUTSIDE CO.	TOTAL	703	342	52	71	
24	30	342 New E-Sites added in 2025						
		71 Address verification, address changes, and other issues, 2025						

This report reflects the number of new E-Sites created through April 2025

Other issues include road name issues, address changes and corrections, etc.



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Legislative Memorandum

100 North Street
Monticello, NY 12701

File #: ID-7525

Agenda Date: 6/12/2025

Agenda #: 1.

Narrative of Resolution:

To Modify the 2025 Budget

If Resolution requires expenditure of County Funds, provide the following information:

Amount to be authorized by Resolution: Please see attached Budget Mods.

Are funds already budgeted? Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

Specify Compliance with Procurement Procedures:

RESOLUTION INTRODUCED BY MANAGEMENT & BUDGET COMMITTEE TO MODIFY THE 2025 BUDGET

WHEREAS, the County of Sullivan Budget requires modification,

NOW, THEREFORE, BE IT RESOLVED, that the attached budgetary transfers for 2025 be authorized.

**May 31, 2025 Resolution Needed
Sullivan County Budget Modifications 2025**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-42-4207 - OFFICE FURNITURE			13,000	
A-1165-47-4784 - DEPT DRUG FORFEITURE PROCEEDS - FED (*)			6,609	
A-1165-47-4792 - DEPT FORFEITURE PROCEEDS - COUNTY (**)			67,840	
A-1165-R3089-R167 - ST AID GEN GOV DEPARTMENTAL AID	13,000			
A-1230-40-4013 - CONTRACT CONTRACT OTHER			25,000	
A-1230-40-4013 - CONTRACT CONTRACT OTHER			5,494	
A-1340-47-4710 - DEPT DEPT MISC/OTHER			2,228	
A-1340-R2210-R134 - GEN SERV OTHR GOV CHARGBK - INTERDEPARTMNTL	2,228			
A-1620-211-40-4015 - CONTRACT PROPERTY MAINTENANCE				13,000
A-1989-99-47-4736 - DEPT CONTINGENT				30,000
A-1989-99-47-4736 - DEPT CONTINGENT				5,494
A-1989-99-47-4736 - DEPT CONTINGENT				25,000
A-1989-99-47-4736 - DEPT CONTINGENT				111,957
A-3010-21-2106 - FIXED ELECTRONIC/COMPUTER EQUIP			94,457	
A-3010-43-4303 - COMPUTER SOFTWARE PURCHASE/LEASE			13,695	
A-3010-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES			3,805	
A-3010-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY			30,000	
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY (***)			16,173	
A-3140-18-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY (***)			1,110	
A-3140-18-47-4729 - DEPT SPECIAL PROJECTS (***)			553	
A-3140-18-47-4729 - DEPT SPECIAL PROJECTS (***)			38	
A-3150-21-2105 - FIXED AUTOMOTIVE EQUIP			62,500	
A-3150-47-4744 - DEPT CANINE UNIT			5,000	
A-3150-R2450-R247 - COMMISSIONS MISC FEE/REIMBURSMNT	67,500			
A-4220-40-4036 - CONTRACT ADDICTION SERVICES (****)			24,848	
A-4220-42-4205 - OFFICE PRINTING (****)			594	
A-6010-38-40-4001 - CONTRACT AGENCIES (*****)			5,346	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER (*****)			10,355	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER (*****)			3,999	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER (*****)			5,918	
A-6010-38-42-4203 - OFFICE OFFICE SUPPLIES			4,451	

A-6010-38-42-4207 - OFFICE FURNITURE			10,721	
A-6010-38-43-4301 - COMPUTER SUPPLIES			157	
A-6010-38-43-4301 - COMPUTER SUPPLIES			681	
A-6010-38-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			14,905	
A-6010-38-45-4501 - SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER			14,915	
A-6010-38-45-4543 - SPEC DEPT SUPPLY FOOD			193	
A-6010-57-R3610-R104 - ST AID FAMILY SERV ADMINISTRATION	30,437			
A-6010-57-R4610-R228 - FED AID DFS ADMIN JOBS TITLE XX	15,586			
A-6410-40-4044 - CONTRACT TOURISM & PROMOTION ADMIN				100,000
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			1,472	
A-7110-39-40-4049 - CONTRACT CONSULTING (*****)			5,810	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (*****)			15,180	
A-8020-90-47-4752 - DEPT MISC PROGRAM EXP			100,000	
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	1,472			
A-8810-40-4015 - CONTRACT PROPERTY MAINTENANCE			13,000	
A-9950-90-9005 - TRANSFERS TRANSFERS CAPITAL PROJECT (*****)			230	
A Fund Total	130,223	-	580,277	285,451
H77-8297-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			230	
H77-8297-R5031-R209 - INTERFUND TRANSFR GENERAL FUND	230			
H Fund Total	230	-	230	-

(*) To be funded from the DA Federal Drug Forfeiture Assigned Fund Balance

(**) To be funded from the DA County Drug Forfeiture Assigned Fund Balance

(***) To be funded from the Probation PTR Assigned Fund Balance

(****) To be funded from the Community Services Opioid Assigned Fund Balance

(*****) To be funded from the Opioid Assigned Fund Balance

(*****) To be funded from the Planning Programs Assigned Fund Balance

(*****) To be funded from the General Fund