

Division of Health and Human Services (DHHS) Monthly Update

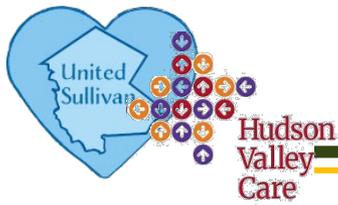
March 2026

Agenda

- Drug Task Force Update
- Social Care Network
- Community Services
- Social Services
- Housing Programs
- Childcare Update
- Care Center
- Public Health
- Staffing Data

Pillar Meetings					
Law Enforcement	Treatment	United Sullivan	Prevention	Policy	Veterans
11/6/2025	2/19/2026	Meeting Weekly	1/28/2026	1/28/2026	2/17/2026
Drug Task Force Key Statistics					
911 Responses to Overdose			Opioid Overdose Death Rate (2024)		
January: 17 (-1 from previous month) – 5 Narcan administrations (-3)			27 deaths; 33.6/100,000 (Revised DOH Data) 2023 totals: 38 deaths; 47.4/100,000		

- **January saw another slight decrease in overdose calls to 911.**
 - Narcan administrations again declined, indicating a continued reduction in opiates as the drug of choice
 - There was one additional overdose response to Woodbourne Correctional in January.
- **DRAFT RFP prepared for next round of Direct Share Opioid Settlement Fund Use**
 - Goals and evaluation criteria will be reviewed with Task Force Pillar Leads prior to issuing
 - Focus areas for this round include: Supporting treatment, supporting long term recovery, increasing access to care, prevention, and supporting high risk populations (perinatal mothers and children, justice-involved, and first responders)
- **Substance Use Care Access Update:**
 - Garnet Health and Lexington Centers are bringing inpatient drug treatment back to Sullivan County at Garnet Health-Catskills. Lexington and Garnet are currently renovating the former skilled nursing unit in Harris as an inpatient substance use treatment facility with 47 residential and 6 detox beds. Lexington has reported steady progress with construction and is preparing for a Spring opening.
 - Lexington is also preparing to take possession of 396 Broadway in Monticello as an additional outpatient treatment resource.



Social Care Network Update

- Unite Us Case Activity Update:** February saw a sustained high level of cases (+1,288) opened for Medicaid screenings.
- Our next steps to continue to enhance access to health and human services will be to focus on bringing all DHHS staff onto the Unite Us platform. Thanks to the funding structure of the 1115 waiver, this will come at no cost to the county through at least March 2027.
- Social Care Access:** UNITED SULLIVAN’s next step to ease access to primary care, mental health, addiction services and dental care will be to pair with local healthcare providers and community-based organizations in shared space.
 - The Department of Community Services submitted a grant application in Nov. 2025 to cover personnel costs for Mental Health specialists who would be a part of this care team. We hope to hear a funding decision from OMH this month.



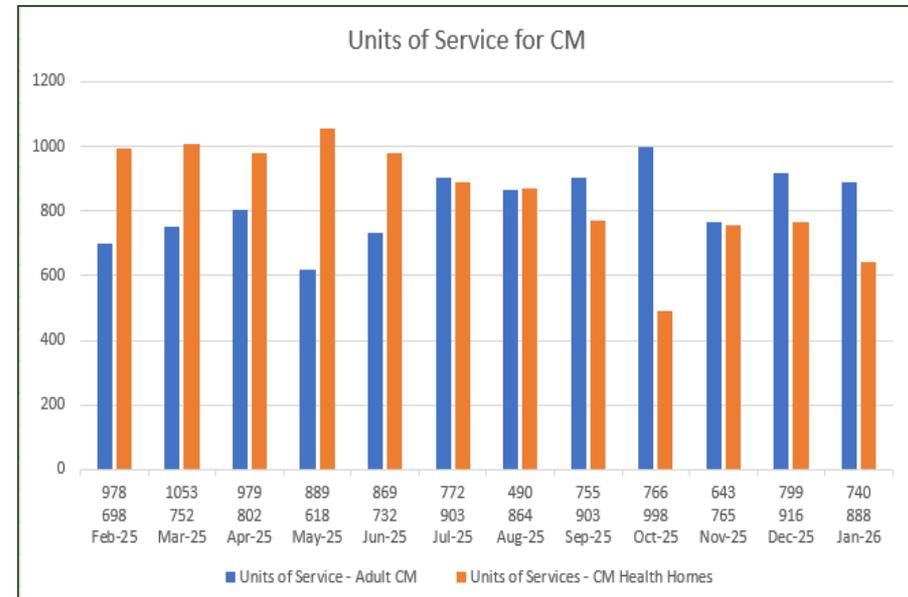
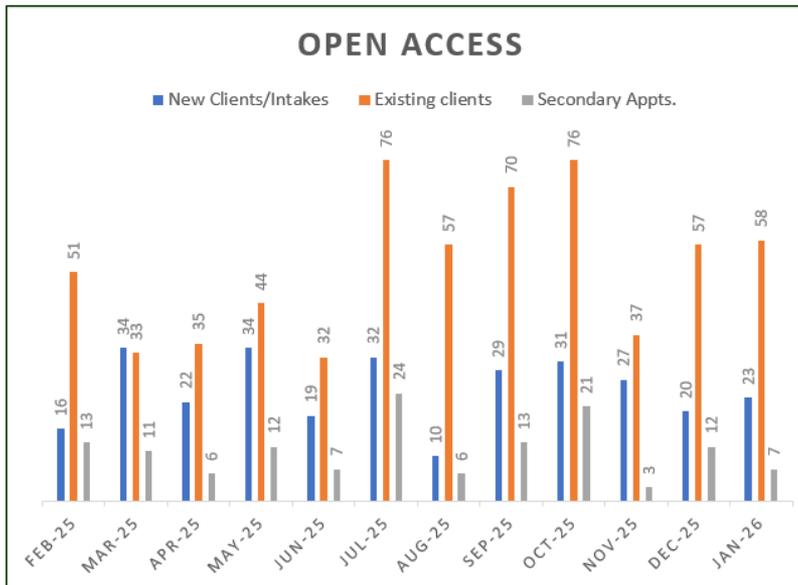
Local Unite Us Partners (43 Agencies/Locations)

Liberty Police Department	The Center for Discovery	Rehabilitation Support Svcs	Cornell Cooperative	Dept of Community Services
Sullivan County Probation	Dispute Resolution Center	Sullivan 180	Office for the Aging	Dynamic Youth Community
HONOR, INC.	Independent Living – Peer Parent Services	Sullivan County Youth Bureau	Action Toward Independence	Catholic Charities - Behavioral Health
Every Person Influences Children (EPIC)	Lexington Center – Liberty and Monticello	Legal Services of the Hudson Valley	Garnet Health Medical Center - Catskills	Community Action – Liberty and Monticello Offices
Independent Living, – Peer Diversion	Independent Living, Inc – Independent Living Skills	Catholic Charities – Human Services	Center for Workforce Development	Sullivan Allies Leading Together
Mobile Mental Health	Restorative Management	Dept of Social Services	Bridge Back to Life	Choices Mental Health
Sun River Health	Community Home Health Care	Astor Services	American Nutrition Alliance	Dept of Public Health
Kayla’s Place, LLC	Teton Health Solutions			

High Risk Clients: In January 2026, there were 161 clients on the roster for high risk census.

- **Clinic & Treatment Services:** We continue to collect data from local providers to help identify ways to ease access and improve retention in mental health care, substance use, housing, and benefit systems. Our current emphasis is on successful referrals & treatment via Unite Us and strengthening provider cooperation from inpatient to residential and outpatient care.

Care Management unit: Continues to actively engage & work with clients for both of the Health Home agencies and the HARP Services (Health and Recovery Plan) which are Medicaid and Medicaid Managed Care Health Plans. As of the end of January 2026, there are 4 active Assisted Outpatient Treatment (AOT) orders and there is 1 person on Enhanced AOT services.



Clinic and Care Management Statistics

SULLIVAN COUNTY DEPARTMENT OF COMMUNITY SERVICES						
STATISTICAL SUMMARY FOR: Jan 01, 2026 - Jan 31, 2026						
Prepared by : Sara A. Cole				CLIENTS		
PROGRAM	ON ROLLS: 1/1/2026	ADMISSIONS	DISCHARGES	ON ROLL: 1/31/2026	CLIENTS SERVED	UNITS OF SERVICE
SC BEHAVIORAL HEALTH CLINIC ADULT	454	15	7	462	469	492
SC BEHAVIORAL HEALTH CLINIC CHILD	30	2	2	30	32	30
SC BEHAVIORAL HEALTH CLINIC FORENSIC	70	2	5	67	72	144
SC BEHAVIORAL HEALTH CLINIC MICA	19	0	2	17	19	Included In Clinic Adult
SC BEHAVIORAL HEALTH CLINIC MAT	15	0	0	15	15	Included In Clinic Adult
TOTAL MENTAL HEALTH	588	19	16	591	607	666
SC CARE MANAGEMENT	36	2	1	37	38	886
SC HEALTH HOME- ADULT	36	0	1	35	36	264
SC HEALTH HOME - KENDRA, AOT and HH+	12	0	0	12	12	143
SC HEALTH HOME - CHILD	16	0	2	14	16	205
SC HEALTH HOME - OUTREACH	8			8	8	128
SC CM CCSI					1	2
TOTAL HEALTH HOME CASE MANAGEMENT PROGRAMS	108	2	4	106	111	1,628
SC SPOA - Adult	46			46	46	326
SC SPOA - Child	19			19	19	180
TOTAL SPOA	65	0	0	65	65	506
	# of calls	#of ph interv	Outreaches	Hosp Divers %	Hosp Admit %	
MOBILE MENTAL HEALTH	235	76	13	77	33	

Single Point of Access (SPOA) Program:

- On January 8, 2026, the Adult SPOA Committee met via Zoom with 7 new cases & 5 existing cases reviewed.
- There are a total of 138 RSS beds with 113 people on the waiting list and 16 openings with some of the apartments in need of repairs. Children’s SPOA Committee met via Zoom on January 22, 2026, and went over 8 previous cases, as well as 1 new case.

Peer & Community Support Services

- **Peer Court Navigator Program:** Onboarded new clients, as well as working with 21 patients; conducted screenings, release forms, benefit navigation, harm reduction outreach, hotel & community based engagement, and CTRT engagement support.
- **Narcan Outreach:** Nalox Box Network hits 120+ sites: The network now covers the county , with new business outreach adding 5+ sites. A new flyer with a QR code is ready for distribution. Vending machine data signals drug trend shift: Narcan uptake is down, while crack cocaine use is reportedly up. Emergency prep kits and gun locks are now the most taken items.
- **Community & Recovery Engagement:** Ongoing collaboration with Oxford House & recovery housing partners. Continued recovery housing coordination to support discharge stability. Sustained client engagement across mental health, substance use, housing, and benefit systems.

Community Awareness & Public Engagement

- **Bold Gold Marketing Plan:** Annual extension signed by all parties; Bold Gold creating new content for radio and social media. Focus on raising awareness of existing resources.
 - **United Sullivan.org:** Working with Bold Gold and web design firm on major content update to debut this month.
 - **Coalition for Vape-Free Sullivan:** Participated in coalition meeting on 2/4 at CVI – discussed BOCES JUUL Settlement and Vape Free Advisor Program Rollout, and planning for World No Tobacco Day.
 - **School & Community Resource Distribution:** Distributed updated OPWDD resources, scheduled a meet/greet presentation in March 2026 for LifePlan to present to School staff, parents and other community members.
-

Crisis Intervention & Law Enforcement Support

- **Crisis Intervention Team (CIT) Initiative:** Sustained CIT a grant was applied for to provide co-respond with police to active crises. Awards to be announced in March. Continue post-training follow-up and alignment with law enforcement partners. The Community Trauma Response Team (CTRT) continues its proactive hotel outreach to prevent crises. Team members to attend an upcoming Psychological First Aid Training.
- **Mobile Crisis Services (MCS):** Continued enhancement of MCS under the approved No Cost Time Extension (NCTE) through 2026. Ongoing system alignment & responder coordination.
- **Training:** No Cost Time Extension from OMH enables continuation of crisis services development through 2026. Extension supports sustained CIT expansion, crisis system alignment, and emergency responder coordination. Awaiting additional direction from OMH to finalize service enhancement plan.

Month/Year	Incoming Calls	Initial Phone Contacts	Outreaches	Diversion Rate	Hospital Referrals	Admissions	Admission Rate
Jan-25	214	70	21	71%	6	5	83%
Feb-25	214	78	28	75%	7	6	86%
Mar-25	267	88	26	81%	5	3	60%
Apr-25	250	70	24	92%	2	2	100%
May-25	236	90	26	73%	7	5	71%
Jun-25	278	98	27	70%	8	7	88%
Jul-25	297	140	25	72%	7	4	57%
Aug-25	227	78	26	69%	8	2	25%
Sep-25	197	68	26	85%	4	4	100%
Oct-25	267	76	22	73%	6	5	83%
Nov-25	224	80	31	90%	3	2	67%
Dec-25	249	86	36	72%	10	6	60%
Jan-26	235	76	13	77%	3	1	33%

Sullivan County's Housing Continuum



1x hotel hosting Family Groups (19)
 Safe Options Support (SOS)
 Warming Centers (~40 seasonal)
 6x hotels hosting singles
 Fearless! (Out-of-county DV shelter)

SOS "Housing First" (9)
 Catholic Charities (28)
 Oxford House (~18)
Rehabilitation Support Services (RSS) (138, 113 waiting)

Swan Lake Adult Home
 OPWDD Homes (TCFD, ARC, New Hope)
 Senior Apartment Buildings

Monticello Housing Authority
 Woodbourne Housing Authority
 ATI - Solutions to End Homelessness Program (STEHP)

Emergency Shelter Census (2/27/26)

Families	45 (-1)
Singles	165 (-7)
Adults	235 (-4)
Children	82 (+4)
Sex Offenders	26 (no change)
Total (Adults + Children)	317 (no change)

Access: Supports for Living

WestCOP (Veterans)

NYS Rental Supplement Program (RSP)
Sullivan County RSP

Section 8 Vouchers

NYS Housing Choice Vouchers (5)

Shelter Arrears Eviction Foreclosure (SAEF)

* Numbers in parentheses indicate number of available beds/units

* Numbers in red indicate programs that are at their capacity

Child and Adult Services Statistics

ADULT SERVICES UNIT	2025 TOTAL	2026 YTD	2026 JAN
PERSONAL CARE AIDES			
CASES OPENED	18	0	0
CASES CLOSED	9	4	4
# CASES (AVG.)	38.41	36.71	35
PERS			
# CASES (AVG.)	0	0	0
APS REFERRALS			
16A Neglect/Abuse	27	7	7
16B Neglects Own Basic Needs	73	8	8
16B Untreated Medical Conditions	31	4	4
16B Self-endangering Behaviors	10	2	2
16B Unable to Manage Finances	39	2	2
16B Environmental Hazards	60	2	2
Undetermined	25	0	0
APS			
CASES OPENED	263	25	25
CASES CLOSED	264	26	26
# CASES (AVG.)	161.35	161.68	162
GUARDIANSHIPS			
OPEN	46	46	0
REP PAYEE			
OPEN	121	121	0

FOSTER CARE STATISTICS				CHILD PROTECTIVE STATISTICS			
	JAN 2026	Trend	Goal		2025	YTD 26	JAN
Kinship%	26.61%		20%	# New Reports	1330	129	129
Congregate Care%	16.51%		16%	# Closed Cases (UNF, FAR, IND)	997	73	73
Total in Care	109		<100	# Unfounded Reports	486	35	35
RTF/RTC	5			# Closed FAR	257	18	18
Diagnostic	1			# Indicated Reports	254	20	20
Group Home	2			Physical abuse	14	2	2
Therapeutic Foster Home	22			Emotional abuse	1	0	0
Regular Foster Home	40			Sexual abuse	13	1	1
Kinship	29			Neglect	123	6	6
Other	10			Domestic violence	15	0	0
Freed for Adoption	24			Educational neglect	52	7	7
Certified Homes	76		5x# in care	Substance abuse	33	4	4
Newly Certified Homes	0			1034	3	0	0
Number of Closed Homes	2			PREVENTIVE SERVICES STATISTICS			
New Kinship Homes	3			NEW REFERRALS		17	
Pending Certification	1			TOTAL CASES		86	
Completed Adoptions	0						
YTD Completed Adoptions	0						

- Foster Care Statistics:** Placements in foster care were level last month. We are continuing our current trend toward historic highs for placement rates in kinship care and historic low rates in congregate care placements, which is great news for the cost of foster care and generating statistically better outcomes for the kids in our care.
- Child Protective Statistics:** January CPS performance statistics provided to us from OCFS showed Sullivan County as one the 19th ranked program in the state for on-time completion of investigations (95%) and 16th in the state for on-time completion of safety assessments (98%)

Child Welfare Case Lifecycle Management

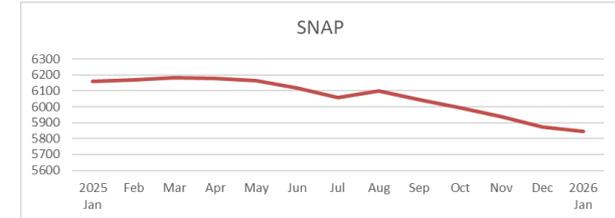
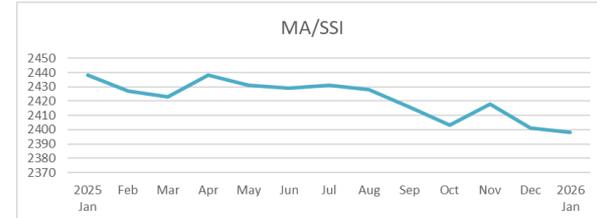
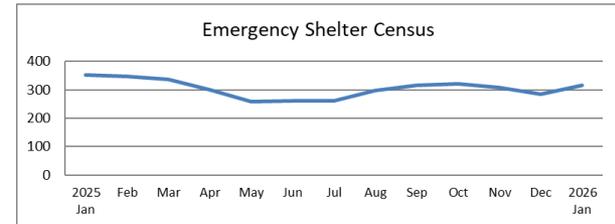
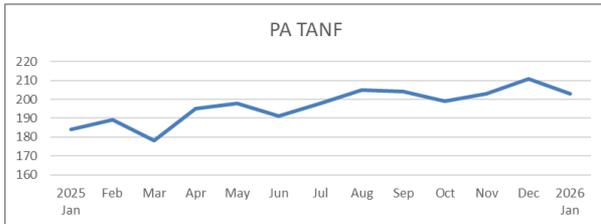
CHILD WELFARE CASE LIFECYCLE MANAGEMENT DASHBOARD													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	
EOM STATISTICS (Based on last day of month totals)													AVERAGE
Overdue 7-day Safety Assessments (CPS)	0												0
Overdue 7-day Safety Assessments (FAR)	0												0
Overdue Case Closures (CPS)	14												14
Overdue Case Closures (FAR)	4.5												4.5
PREV Referral Timeliness	7												7
QUARTERLY INTERNAL COMPLIANCE AUDITS (GREEN INDICATORS = ≥85% Effective, YELLOW = 75%-84%, RED = ≤74%)													AVERAGE
CPS Progress Notes	95%												0.95
FAR Progress Notes													
PREV Progress Notes													
Foster Progress Notes													
PREV Case Contact Rate ≥ 2 per month	86%												0.86
Foster Case Contact Rate ≥ 1 per month													
Supervisor Case Conferences													
LSRs Submitted Timely													
Annual LODs Reviewed Timely													
HOTLINE SOURCES													ANNUAL TOTAL
School	51												51
Immediate Family	12												12
Extended Family	5												5
Hospital	8												8
Other Medical Provider	11												11
Law Enforcement	18												18
DSS Internal	7												7
Other	17												17

- **Internal Audits:** We had a great start to 2026 for our case lifecycle management. Metrics are meeting state standards across the board.
- **Annual Report Info:** As provided in the DHHS Annual Report, collaboration and communications between DSS and the County Attorney’s Office was strong throughout the year. Attorneys have attended the last two NY Public Welfare Association conferences, and information sharing (both quality and timeliness) is improving on both sides.

Social Services Program Statistics

Fraud Investigations (as of 1/31/2026)						
Collections	Cases Active	Cases Referred	Completed	Arrests	Pending arrests	Burials
\$9,669.83 (-2,409.05)	286 (+13)	37 (+5)	24 (-8)	1 (+/-0)	8 (+1)	3 approved (-3) \$5,400.00 costs (-6,432.20)
Child Support Enforcement Cases (as of 1/31/2026)						
Collections	Petitions Filed	Paternity Establishments	Total Cases			
\$566,717 (+\$6,849)	32 (+6)	10 (-2)	2,687 (-6)			

Public Assistance (PA) Cases (as of 1/31/2026)				
Temp. Assistance to Needy Families (TANF)	Safety Net	Food Stamps	Medical Assistance (MA)	MA/Supplemental Security Income (SSI)
203 (-8)	302 (+8)	5844 (-28)	3337 (-89)	2398 (-3)
Homelessness Snapshot (as of 1/31/2026)				
Code Blue	Quarantined	Adults / Children	Sex Offenders	Emergency Shelter Census
19 (+14)	0	241/76 (+28/+4)	24 (-3)	317 (+32)



- Childcare assistance program remains closed, but we are pleased to report that the State has allocated ~\$800,000 to cover last year's expenses. We are continuing to work on eligibility waiver scenarios that will enable us to reopen.**

Monthly Total Expenses to Date	Monthly Cash Receipts	End of Month Census	Meals Prepared for Residents
\$1,274,189.64	\$1,360,672.75	114	10,635
Admissions / Discharges (to home or Assisted Living)	Total ST treatments	Total OT treatments	Total PT treatments
15/13 December	64	656	828

Rehabilitation and Restorative Nursing

- Throughout December, rehabilitation patients and long-term residents participating in the restorative nursing program engaged in activities designed to reinforce cognition, memory, and recall while reminiscing about Christmas, Hanukkah, Kwanzaa, and New Year's celebrations over the course of their lives. Activities incorporated discussion and hands-on projects related to these holidays and cultural traditions.
- Residents planned and decorated the facility holiday tree and assisted in decorating the rehabilitation gym to celebrate the season. Multiple craft projects were completed to improve or maintain balance, activity tolerance, reaching, sequencing, and language skills. Residents also planned themed trees for January and February, during which money management and categorization skills were addressed. Many residents returned to or exceeded their baseline level of function and six were successfully discharged to the community.

Therapy and Staffing Updates

- We are preparing to welcome a graduate intern to our team on January 5th, with the anticipation of hiring her upon graduation in May to fill a critical Occupational Therapy/Rehabilitation need. Additionally, a full-time Physical Therapy Assistant has been hired and will begin employment the week of January 5th. Both individuals are Sullivan County residents.
- Speech Therapy continued staging all new admissions to determine current cognitive status. Facility-wide education remains ongoing to reinforce communication strategies tailored to residents' cognitive levels.

Activities & Resident Engagement:

- During the month of December, the Activities Department coordinated a variety of seasonal and cultural celebrations. Residents participated in Hanukkah observances, including dreidel games, latkes, and a religious service. Christmas-related events included a staff and resident Spirit Day, a holiday party for staff, a holiday party for residents, and an Ugly Sweater Day. A Christmas Giving Tree initiative ensured that every resident received a gift. Residents also enjoyed a New Year's Eve celebration.

Facility Infrastructure and Safety

- The facility continues efforts to eliminate enabler bars and side rails. Unit 4 and Unit 3 are scheduled for completion in January.



Goal / Area of Focus	Update / Progress
Increase and maintain the daily census of the program to ensure consistent enrollment, maximize resource utilization, and support the growing demand for home healthcare professionals.	<ul style="list-style-type: none"> Average Daily Census: 115
Increase the number of new patient admissions through enhanced referral partnerships, physician outreach, and digital marketing strategies.	<ul style="list-style-type: none"> # of referrals: 79 Referral Conversion Rate: 87% new patients: 69 discharges: 70
Productivity and Staffing: Achieve an average of 5 points per day, per clinician while maintaining high-quality care, measured through patient satisfaction scores and clinical outcome improvements.	<ul style="list-style-type: none"> Staff Productivity: 4.93 Staffing levels: See table below

Field	full-time	perdiem	contract	total
RN	6	3		9
LPN	2			2
PT	3	1		4
PTA	1			2
OT	3			3
ST	1			1
MSW	0			0
total	16	4		22



Home Health Agency Statistics



CHHA Monthly Data														
	2025 Total	January	February	March	April	May	June	July	August	September	October	November	December	2026 YTD
Staff Productivity	4.84	4.93												4.93
New Patients*	1027	69												69
Discharges*	1105	70												70
RN/LPN Visits*	6330	413												413
PT/PTA Visits	6698	389												389
OT Visits*	2567	132												132
ST Visits*	786	66												66
HHA Visits*	795	32												32
Total Visits	17749	1032												1032

Table 1 * based on billable visits entered in our system by all clinicians

Table 1 – Legend:

- # of visits by type:
- RN- Registered Nurse
- PT- Physical Therapy
- OT- Occupational Therapy
- ST- Speech Therapy
- MSW- Master Social Work Visit
- HHA- Home Health Aid Visit





Children and Youth with Special Healthcare Needs (CYSHCN)/ Early Intervention (EI)

Goal / Area of Focus	Update / Progress
Ensure that initial CPSE evaluations are completed within 60 calendar days of referral.	<ul style="list-style-type: none">• # of active cases: 258
Complete initial EI evaluation and develop Individualized Family Service Plans (IFSPs) within 45 days of referral.	<ul style="list-style-type: none">• # of active cases: 206• # of new referrals: 28
Early Intervention Ongoing Service Coordinators (EI OSC) will maintain an active caseload of 35-50 families, depending on case complexity and program capacity.	<ul style="list-style-type: none">• EI OSC caseload: average of 41
Increase outreach and engagement for Children and Youth with Special Healthcare Needs (CYSHN)	<ul style="list-style-type: none">• # of active cases: 13 (+/-0) (18 children)<ul style="list-style-type: none">○ # of new referrals 0



Goal / Area of Focus	Update / Progress
Workplace Wellness	<ul style="list-style-type: none"> • # of events: 0 • # of participants: N/A
Outreach/ Education/Rural Health Network	<ul style="list-style-type: none"> • # of educational workshops: 4 <ul style="list-style-type: none"> ○ Total # of participants: 50 • # of outreach events: 19 <ul style="list-style-type: none"> ○ # directly related to RHN: 13 • # of social media posts: 39 <ul style="list-style-type: none"> ○ Top 3 post topics: Warming Centers 24/7, CHHA, Where are We • # of PH kits distributed: 737 total <ul style="list-style-type: none"> ○ See table 2 for detail
Narcan Training	<ul style="list-style-type: none"> • # of Narcan trainings: 7 <ul style="list-style-type: none"> ○ # of participants: 17 • # of 1-on-1 Narcan trainings: 0 • Total # trained: N/A
Community Health Workers (CHW)	<ul style="list-style-type: none"> • # of CHW visits: 23 • # of referrals provided: 65 • Top identified needs: Housing, Healthcare, Food.

- During the month of January, a Cervical Cancer Screening was conducted in partnership with Sun River Health. Efforts are ongoing to expand additional screening collaborations to improve preventive service access and reduce barriers to early detection across priority populations.
- The Community Health Worker (CHW) launched a bilingual story time in partnership with the Liberty Library to advance early literacy, promote healthy child development, and increase outreach to Spanish-speaking families, aligning with Maternal & Child Health and Prevention Agenda priorities. In February, the CYSHCN CHW will join to reach out to families with additional needs.

Description	Education/Outreach
Dental Hygiene ADULT	37
Dental Hygiene KIDS	30
Emergency Preparedness	37
Hygiene	20
Mens Health	4
Womens Health	12
Sexual Health	23
Mental Health	17
Tick Removal	0
Overdose Rescue	36
Wound Care	21
Total	237



Goal / Area of Focus	Key Performance Indicators	Update / Progress												
Family Support Staff (FSS) will conduct at least 90% of scheduled home visits per month to ensure consistent family engagement.	<ul style="list-style-type: none"> # of enrolled families (capacity = 60) Total of 150 home visits expected per month. <ul style="list-style-type: none"> Target for completed home visits: 85% 	<ul style="list-style-type: none"> # of enrolled families: 66 86% completed home visits (157 out of 182) 												
Increase the number of new patient admissions through enhanced referral partnerships, physician outreach, and digital marketing strategies.	<ul style="list-style-type: none"> # of referrals # of assessments completed (Frogs) # of referrals agreed to services and registered Referral Conversion Rate (RCR) (how many referrals turned into admissions) <ul style="list-style-type: none"> Target RCR: 17% 	<ul style="list-style-type: none"> # of referrals: 11 # agreed to services and registered: 4 RCR: 36% <table border="1" data-bbox="1450 762 1850 1172"> <thead> <tr> <th colspan="2">Staffing</th> </tr> </thead> <tbody> <tr> <td>Family Support Worker</td> <td>2</td> </tr> <tr> <td>Bilingual FSW</td> <td>2</td> </tr> <tr> <td>Program Supervisor</td> <td>1</td> </tr> <tr> <td>Program Manager</td> <td>1</td> </tr> <tr> <td>total</td> <td>6</td> </tr> </tbody> </table>	Staffing		Family Support Worker	2	Bilingual FSW	2	Program Supervisor	1	Program Manager	1	total	6
Staffing														
Family Support Worker	2													
Bilingual FSW	2													
Program Supervisor	1													
Program Manager	1													
total	6													
Maintain Full Staffing	# of staff for all HF positions													



- CHHA survey follow up to be expected in the new year
- Internal onboarding processes going well
- Healthy Families and Early Intervention presented program overviews at DSS

Goal / Area of Focus	Key Performance Indicators	Update / Progress
Staff education	<ul style="list-style-type: none">• # staff trainings offered• Topics covered• # of participants	<ul style="list-style-type: none">• # staff trainings offered: 1• Topics covered: Addressing Poverty in Healthcare Webinar• # of participants: 2• HIPAA Compliance Training planned for February All Staff Meeting.
Quality	<ul style="list-style-type: none">• Ongoing analysis of existing policies, updates, and creation of new.	<ul style="list-style-type: none">• Updates to Public Health Webpages completed• Monthly QI meetings with all programs continue for process improvement and policy development• Prepared for CHHA survey follow-up• Drafting of DSI End of Year Report



Disease Surveillance Investigations (DSI)

Goal / Area of Focus	Update / Progress
Immunization Program	<ul style="list-style-type: none"> ● # of IQIP visits performed: 2 <ul style="list-style-type: none"> ○ Williamsburg Pediatrics & Fallsburg Peds ● # of VFC: <ul style="list-style-type: none"> ○ Total # vaccinated: 1
Rabies	<ul style="list-style-type: none"> ● # of rabies PEP in county: 0 ● # of exposures investigated: 15 <ul style="list-style-type: none"> ○ Domestic: 15 ○ Wildlife: 0 ● # animals tested: 0 <ul style="list-style-type: none"> ○ Domestic: 0 ○ Wildlife: 0 ● # of animals + for rabies: 0
Lead	<ul style="list-style-type: none"> ● Total labs drawn: 0 ● Lead Education: 2 <ul style="list-style-type: none"> ○ Williamsburg Pediatrics & Fallsburg Peds ● # of Positive cases: 21
Tuberculosis (TB)	<ul style="list-style-type: none"> ● # of active TB cases: 1 (table 6) ● # of LTBI follow-up cases: 40 ● # of suspected TB cases: 1 ● # of clinical/DOT home visits: 2 @ 5days/week
Reportable Diseases	<ul style="list-style-type: none"> ● # of lab reported cases: 789 (349 influenza) <ul style="list-style-type: none"> ○ ↓ 840 from previous month ● See table 5 for disease type

- During the month of January, a Cervical Cancer Screening was conducted in partnership with Sun River Health. Efforts are ongoing to expand additional screening collaborations to improve preventive service access and reduce barriers to early detection across priority populations.
- The Community Health Worker (CHW) launched a bilingual story time in partnership with the Liberty Library to advance early literacy, promote healthy child development, and increase outreach to Spanish-speaking families, aligning with Maternal & Child Health and Prevention Agenda priorities. In February, the CYSHCN CHW will join to reach out to families with additional needs.



Communicable Disease Update

Table 3

Sexually Transmitted Diseases (STDs)
Query Limits Selected Returned: 24 Records
Tabular Analysis of Disease
Created By the Communicable Disease Electronic Surveillance System

Disease	Total
CHLAMYDIA	18
GONORRHEA, UNCOMPLICATED	4
SYPHILIS, EARLY, NON-PRIMARY/SECONDARY	1
SYPHILIS, SECONDARY	1
Total	24

Table 4

Hepatitis
Query Limits Selected Returned: 34 Records
Tabular Analysis of Disease
Created By the Communicable Disease Electronic Surveillance System

Disease	Total
HEPATITIS B, CHRONIC	7
HEPATITIS C CHRONIC	12
HEPATITIS C, NEGATIVE	15
Total	34

Table 5

General Communicable
Query Limits Selected Returned: 789 Records
Tabular Analysis of Disease
Created By the Communicable Disease Electronic Surveillance System

Disease	Total
CAMPYLOBACTERIOSIS	2
COVID-19	156
CRE	1
INFLUENZA, A	337
INFLUENZA, B	7
INFLUENZA, UNSPECIFIED	5
LEGIONELLOSIS	1
LYME DISEASE	107
PERTUSSIS	1
RSV UNSPECIFIED	168
SALMONELLOSIS	1
STREP GROUP B, INVASIVE	1
STREP PNEUMO INVASIVE, UNKNOWN	2
Total	789

Table 6

Tuberculosis
Query Limits Selected Returned: 1 Records
Tabular Analysis of Disease
Created By the Communicable Disease Electronic Surveillance System

Disease	Total
TUBERCULOSIS >= 2009	1
Total	1

Community Services (4 Positions Vacant, 40 Authorized, 10.00% Vacant)

Assistant Social Worker I, #3307	Not approved to fill – on hold
Assistant Social Worker II, #3759	New Position in 2026 budget – on hold
Staff Social Worker I, #2267, #3288	Approved to fill

Public Health (22 Positions Vacant, 78 Authorized, 28.21% Vacant)

Community Health Nurse, #2185, #2927	
Epidemiological Supervisor, #3579	
Public Health Educator, #1636	
Public Health Nurse, DT #952, CHHA #2729 DT #2784, CHHA #3419	
Public Health Occupational Therapist, #3340(PD)	Posted
Public Health Physical Therapist, #3555, #3667	
Public Health Physical Therapist Assistant, #3553	
Receptionist, #716	
Registered Nurse, #607(PT), #747, #849, #2373, #2502(PD), #2875, #3634, #3264(PD)	
Supervising Comm Health Nurse, #148	

Social Services (14 Positions Vacant, 184 Authorized, 7.61% Vacancy Rate)

Account Clerk, #1269	ON HOLD
Account Clerk/Database, #2495	Approved to Fill
Caseworker #2985, #3456, #3758	Approved to Fill (1x offer extended)
FS Investigator, #260	Approved to Fill
FS Investigator Trainee, #3676	ON HOLD
Principal Account Clerk, #3605	Vacant - recent promotion – ON HOLD
Senior Case Services Aide, #3754, #3755	Positions revised in 2026 budget – ON HOLD
Senior Account Clerk, #1914	Approved to Fill
Senior Social Welfare Examiner, #3480	Vacant - recent promotion – Approved to Fill
Social Welfare Examiner, #295, #742	Approved to Fill