

**August 31, 2023 Resolution Needed  
Sullivan County Budget Modifications 2023**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-40-4001 - CONTRACT AGENCIES			19,391	
A-1165-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	19,391			
A-1620-213-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			12,000	
A-1620-22-R2410-R115 - RENTAL OF PROPERTY BUILDINGS	12,000			
A-1989-99-47-4734 - DEPT BOND/NOTE EXPENSE			2,430	
A-1989-99-47-4736 - DEPT CONTINGENT				2,430
A-3010-41-4106 - AUTO/TRAVEL REPAIRS/MAINTENANCE			1,685	
A-3010-42-4203 - OFFICE OFFICE SUPPLIES			633	
A-3010-45-4506 - SPEC DEPT SUPPLY PUBLIC SAFETY			564	
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	1,685			
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	564			
A-3010-R4389-R338 - FED AID PUBLIC SAFETY OTHER	633			
A-4320-41-40-4013 - CONTRACT CONTRACT OTHER			63,332	
A-4320-41-42-4201 - OFFICE ADVERTISING			50,000	
A-4320-41-R4489-R167 - FED AID OTHR HEALTH DEPARTMENTAL AID	50,000			
A-4320-41-R4489-R167 - FED AID OTHR HEALTH DEPARTMENTAL AID	63,332			
A-7610-87-40-4001 - CONTRACT AGENCIES			52,550	
A-7610-87-47-4752 - DEPT MISC PROGRAM EXP			300	
A-7610-87-R4772-R245 - FED AID AGING PROGRM MEDICAL INSURNCE COUNSELNG	300			
A-7610-88-R4772-R254 - FED AID AGING PROGRM NUTRITION	52,550			
<b>A Fund Total</b>	<b>200,455</b>	-	<b>202,885</b>	<b>2,430</b>
D-5110-45-45-4528 - SPEC DEPT SUPPLY CATCH BASIN			6,500	
D-5142-45-4533 - SPEC DEPT SUPPLY LIQUID ICE CNTRL MATERIAL				6,500
<b>D Fund Total</b>	-	-	<b>6,500</b>	<b>6,500</b>