

2026 Budget Amendments to Tentative Detail_Final Amendments Passed 12.18.25

2026 Tentative Budget Amendments						
Account #	Account Description	App Increase	App Decrease	Rev Increase	Rev Decrease	
A-1620-24-21-2102	Fixed Buildings and Building Imprvmts	306,750				
A-1620-21-21-2102	Fixed Buildings and Building Imprvmts	153,750				
A-7610-88-40-4001	Contract Agencies	31,428				
A-3150-R2801-R343	Interfund Revenue Meal Charges			31,428		
A-1341-46-4608	Misc Serv/Exp Empl Tuition Reimbursement	308				
A-5680-47-4729	Dept Special Projects	40,000				
A-3010-21-2101	Fixed Land/Land Improvements	150,465				
A-1420-10-1011	Personal Serv Regular Pay	4,650				
A-1420-80-8001	Empl Benfts FICA and Medicare	356				
A-1420-10-1011	Personal Serv Regular Pay	125,000				
A-1420-80-8001	Empl Benfts FICA and Medicare	9,563				
A-1420-80-8002	Empl Benfts Hlth Insur Active	28,000				
A-1420-80-8007	Empl Benfts Disability	90				
A-6010-57-R4615-R167	Flexbl Fund FR Family Serv(FFFS) Departmental Aid			100,845		
A-3110-30-10-1011	Personal Serv Regular Pay	25,000				
A-3110-30-80-8001	Empl Benfts FICA and Medicare	1,913				
A-1325-14-10-1011	Personal Serv Regular Pay	12,000				
A-1325-14-10-1015	Personal Serv Other Pay		3,600			
A-1325-14-80-8001	Empl Benfts FICA and Medicare	918				
A-1325-15-10-1011	Personal Serv Regular Pay	4,000				
A-1325-15-10-1015	Personal Serv Other Pay		1,200			
A-1325-15-80-8001	Empl Benfts FICA and Medicare	306				
A-1330-204-10-1011	Personal Serv Regular Pay	12,000				
A-1330-204-10-1015	Personal Serv Other Pay		3,600			
A-1330-204-80-8001	Empl Benfts FICA and Medicare	918				
A-1330-205-10-1011	Personal Serv Regular Pay	4,000				
A-1330-205-10-1015	Personal Serv Other Pay		1,200			
A-1330-205-80-8001	Empl Benfts FICA and Medicare	306				
A-1355-10-1011	Personal Serv Regular Pay	8,000				
A-1355-10-1015	Personal Serv Other Pay		2,400			
A-1355-80-8001	Empl Benfts FICA and Medicare	612				
A-4310-10-1011	Personal Serv Regular Pay		42,383			
A-4310-80-8001	Empl Benfts FICA and Medicare		3,242			
A-4310-10-1011	Personal Serv Regular Pay		42,383			
A-4310-80-8001	Empl Benfts FICA and Medicare		3,242			

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Account #	Account Description	App Increase	App Decrease	Rev Increase	Rev Decrease	
A-4320-42-10-1011	Personal Serv Regular Pay	54,645				
A-4320-42-80-8001	Empl Benfts FICA and Medicare	4,180				
A-1165-10-1011	Personal Serv Regular Pay	135,000				
A-1165-80-8001	Empl Benfts FICA and Medicare	10,328				
A-1165-80-8002	Empl Benfts Hlth Insur Active	28,000				
A-1165-80-8007	Empl Benfts Disability	90				
A-6010-51-10-1011	Personal Serv Regular Pay		57,698			
A-6010-51-80-8001	Empl Benfts FICA and Medicare		4,414			
A-6010-51-80-8002	Empl Benfts Hlth Insur Active		42,399			
A-6010-52-10-1011	Personal Serv Regular Pay	54,645				
A-6010-52-80-8001	Empl Benfts FICA and Medicare	4,180				
A-6010-52-80-8002	Empl Benfts Hlth Insur Active	28,000				
A-1430-10-1011	Personal Serv Regular Pay	3,081				
A-1430-80-8001	Empl Benfts FICA and Medicare	236				
A-1450-10-1011	Personal Serv Regular Pay	6,000				
A-1450-80-8001	Empl Benfts FICA and Medicare	459				
A-1450-80-8007	Empl Benfts Disability	90				
A-1340-40-4013	Contract Contract Other	90,000				
A-1165-10-1011	Personal Serv Regular Pay	10,300				
A-1165-80-8001	Empl Benfts FICA and Medicare	788				
A-XXXX-80-8002	Empl Benfts Hlth Insur Active		111,000			
A-XXXX-80-8003	Empl Benfts Hlth Insur Retirees		127,376			
A-1989-99-47-4736	Dept Contingent		624,725			
A-9999-R1189-R249	Non Proprty Tax Mortgage Tax			250,000		
A-3010-212-R1589-R247	EMS Billing Revenue			200,000		
A-8989-99-40-4035	Contract Cooperative Extension		50,000			
A-1680-43-4302	Computer Hardware Purchases/Leases		66,000			
A-1680-43-4302	Computer Hardware Purchases/Leases		29,700			
A-1680-43-4302	Computer Hardware Purchases/Leases		150,000			
A-1930-46-4613	Misc Serv/Exp Empl Tuition Reimbursement		20,000			
A-8745-47-4786	Dept Stream Maintenance & Flood Prev		20,000			
A-3620-R2501-R187	Businss/Occpntl License Electrician			20,000		
A5610-R2655-R428	Sales Fuel Sales			50,000		
A-9999-R1116-R239	Tax On Adult Use Cannabis Main			20,000		
A-9999-R1090-R239	Int/Penalty Real Prop Tax Main			50,000		

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Account #	Account Description	App Increase	App Decrease	Rev Increase	Rev Decrease	
A-9999-R2401-R223	Interest Earned Interest			115,000		
A-9999-R1110-R239	Sales and Use Tax Main			2,500,000		
A-1230-40-4008	Contract Legal Services	20,000				
A-1230-40-4013	Contract Contract Other	60,000				
A-1989-99-47-4736	Dept Contingent		112,295			
A-1185-47-4715	Dept Autopsies	90,000				
A-2495-46-4605	Misc Serv/Exp SCCC Contribution	14,000				
A-4010-33-10-1011	Personal Serv Regular Pay		65,584			
A-4010-33-10-1013	Personal Serv Longevity		1,800			
A-4010-33-80-8001	Empl Benfts FICA and Medicare		5,155			
A-4010-33-80-8002	Empl Benfts Hlth Insur Active		40,191			
A-4010-33-80-8005	Empl Benfts Retirement		10,108			
A-4010-33-80-8006	Empl Benfts Workers Compensation		1,685			
A-4010-33-80-8007	Empl Benfts Disability		90			
A-4010-207-10-1011	Personal Serv Regular Pay	67,368				
A-4010-207-80-8001	Empl Benfts FICA and Medicare	5,154				
A-4010-207-80-8002	Empl Benfts Hlth Insur Active	28,000				
A-4010-207-80-8007	Empl Benfts Disability	90				
	A Fund	1,634,967	\$1,643,470	\$3,337,273		\$0
		Net Appropriation Increase	(3,345,776)			
		Increase to Appropriated Fund Balance - Construction Building Repair	610,965			
		Net Change to Operating Budget	(3,956,741)			
	EI Fund					
EI-6020-65-45-4503	Recreation	\$2,800				
EI-6020-81-R2770-R338	Misc Revenue - Other			\$2,800		
		\$2,800	\$0	\$2,800		\$0
	EI Fund	\$0				