

**2022 Year End #8 Resolution
Sullivan County Budget Modifications 2022**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-9950-90-9005 - TRANSFERS TRANSFERS CAPITAL PROJECT			2,425,264	
A-9999-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	2,425,264			
A Fund Total	2,425,264	-	2,425,264	-
CL-8160-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV				65,523
CL-8160-40-4013 - CONTRACT CONTRACT OTHER			1,437,660	
CL-8160-47-4701 - DEPT RENTALS				1,016
CL-8160-47-4708 - DEPT INSURANCE				40,627
CL-8160-R2130-R247 - REF/GARBAGE FEE MISC FEE/REIMBURSMNT	1,274,520			
CL-8160-R3989-R167 - ST AID HOME/COMM ASSIST DEPARTMENTAL AID	55,974			
CL Fund Total	1,330,494	-	1,437,660	107,166