



**Sullivan County**  
**Management & Budget Committee**  
**Meeting Agenda - Final**

100 North Street  
Monticello, NY 12701

Chairman Brian McPhillips  
Vice Chairman Matt McPhillips  
Committee Member Joseph Perrello  
Committee Member Luis Alvarez  
Committee Member Nicholas Salomone Jr.

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**Thursday, July 17, 2025**

**9:30 AM**

**Government Center**

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**Call To Order and Pledge of Allegiance**

**Roll Call**

**Comments:**

**Reports:**

- 1. County Treasurer**
- 2. Real Property Tax Services**
  1. Real Property Tax Services Monthly Report for May 2025 [ID-7607](#)  
**Attachments:** [Real Property Tax Services Monthly Report for 5.2025](#)
- 3. Office of Audit and Control**
- 4. ITS**
- 5. Office of Management and Budget**

**Public Comment**

**Resolutions:**

1. To Modify the 2025 Budget [ID-7591](#)  
**Attachments:** [June 30 2025 Resolution Needed](#)
2. RESOLUTION INTRODUCED BY THE MANAGEMENT AND BUDGET COMMITTEE AUTHORIZING AN ADVANCE FROM THE GENERAL FUND FOR THE DEVELOPMENT OF A COUNTYWIDE NETWORK OF BROADBAND INFRASTRUCTURE [ID-7593](#)

**Adjourn**



# Sullivan County

## Legislative Memorandum

100 North Street  
Monticello, NY 12701

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**File #:** ID-7607

**Agenda Date:** 7/17/2025

**Agenda #:** 1.

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## Real Property Tax Services Monthly Report for May 2025

### Real Property:

We continue to provide services internally, to the assessment community and to the public.

### Deed and subdivision count:

These statistics through the end of May 2025:

**May deed count: 321**

**2025 total: 1479**

2024 total: 1630

**May Subdivision Lots: 116**

**2025 total: 196**

2024 total: 240

### Director's activities for the month of May:

- Compiled information pertaining to the senior citizen real property tax exemption
- Generated numerous maps for use during the review of Agricultural District inclusion requests
- Attended a regular meeting of the Agriculture & Farmland Protection Board
- Attended a meeting at Assemblywoman Paula Kay's office with the Agriculture & Farmland Protection Board to discuss farmland preservation & bio security

### General office activity for the month of May:

- Answered numerous 911 address inquiries
- Began review of four (4) new condominium projects
- Fine-tuned work flow requirements for the historic tax map scanning project

### E-911:

**May new addresses assigned: 508 (60 created by ITS staff)**

**2025 Total: 850**

2024 Total: 975

**May new roads created: 7**

S.C.R.P.T.S. DEED/SUBDIVISION REPORT							
MONTH OF	May	2025		DEEDS		SUBDIVISION LOTS	
SUBDIVISION LOTS	DEEDS	TOWN	MONTH	2024	2025	2024	2025
2	21	BETHEL	JANUARY	378	312	10	41
2	8	CALICOON	FEBRUARY	299	263	39	11
	9	COCHECTON	MARCH	327	287	8	8
2	4	DELAWARE	APRIL	289	296	35	20
99	48	FALLSBURG	MAY	337	321	148	116
	9	FORESTBURGH	JUNE				
4	15	FREMONT	JULY				
	20	HIGHLAND	AUGUST				
4	23	LIBERTY	SEPTEMBER				
	17	LUMBERLAND	OCTOBER				
	37	MAMAKATING	NOVEMBER				
	17	NEVERSINK	DECEMBER				
3	17	ROCKLAND	TOTAL	1630	1479	240	196
	66	THOMPSON					
	10	TUSTEN					
116	321						
1479 NEW DEEDS RECEIVED IN 2025							
196 NEW SUBDIVISION LOTS FILED IN 2025							

This report reflects the number of deeds received through May 2025.

56 units of the Subdivision lots total for May 2025 were Condos.

## S.C.R.P.T.S. E-911 ADDRESS REPORT

MONTH OF	May	2025					ADDRESS VERIFICATION & OTHER ISSUES	
NEW E-SITES ADDED	ADDRESS VERIFICATIONS ETC	TOWN		NEW E-SITES ADDED				
			MONTH	2024	2025	2024	2025	
423	0	BETHEL	JANUARY	13	98	17	14	
0	1	CALICOON	FEBRUARY	11	74	5	14	
1	1	COCKECTON	MARCH	11	146	9	13	
4	0	DELAWARE	APRIL	668	24	21	30	
18	0	FALLSBURG	MAY	272	508	10	14	
1	0	FORESTBURGH	JUNE					
2	5	FREMONT	JULY					
0	1	HIGHLAND	AUGUST					
42	1	LIBERTY	SEPTEMBER					
1	0	LUMBERLAND	OCTOBER					
1	2	MAMAKATING	NOVEMBER					
0	0	NEVERSINK	DECEMBER					
6	1	ROCKLAND						
6	2	THOMPSON						
3	0	TUSTEN						
		OUTSIDE CO.	TOTAL	975	850	62	85	
508	14	508 New E-Sites added in 2025						
		14 Address verification, address changes, and other issues, 2025						

This report reflects the number of new E-Sites created through May 2025

Other issues include road name issues, address changes and corrections, etc.



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## Legislative Memorandum

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**File #:** ID-7591

**Agenda Date:** 7/17/2025

**Agenda #:** 1.

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**Narrative of Resolution:**

To Modify the 2025 Budget

**If Resolution requires expenditure of County Funds, provide the following information:**

**Amount to be authorized by Resolution:** Please see attached Budget Mods.

**Are funds already budgeted?** Choose an item.

If 'Yes,' specify appropriation code(s): Click or tap here to enter text.

If 'No,' specify proposed source of funds: Click or tap here to enter text.

**Specify Compliance with Procurement Procedures:**

**RESOLUTION INTRODUCED BY MANAGEMENT & BUDGET COMMITTEE TO MODIFY THE 2025 BUDGET**

**WHEREAS**, the County of Sullivan Budget requires modification,

**NOW, THEREFORE, BE IT RESOLVED**, that the attached budgetary transfers for 2025 be authorized.

**June 30, 2025 Resolution Needed  
Sullivan County Budget Modifications 2025**

<b>G/L Account</b>	<b>Revenue Increase</b>	<b>Revenue Decrease</b>	<b>Appropriation Increase</b>	<b>Appropriation Decrease</b>
A-1165-40-4001 - CONTRACT AGENCIES			16,646	
A-1165-47-4784 - DEPT DRUG FORFEITURE PROCEEDS - FED (*)			636	
A-1165-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	16,646			
A-1230-47-4710 - DEPT DEPT MISC/OTHER			3,000	
A-1325-15-40-4013 - CONTRACT CONTRACT OTHER (**)			23,000	
A-1420-40-4008 - CONTRACT LEGAL SERVICES			30,000	
A-1620-23-21-2102 - FIXED BUILDINGS AND BUILDING IMPRVMTS				141,739
A-1680-43-4301 - COMPUTER SUPPLIES			5,178	
A-1680-43-4302 - COMPUTER HARDWARE PURCHASES/LEASES			25,241	
A-1680-R1289-R247 - GEN GOV DEPT INCOME MISC FEE/REIMBURSMNT	30,419			
A-1989-99-47-4736 - DEPT CONTINGENT				30,000
A-1989-99-47-4736 - DEPT CONTINGENT				3,000
A-1989-99-47-4736 - DEPT CONTINGENT				31,739
A-1989-99-47-4736 - DEPT CONTINGENT				52,000
A-1989-99-47-4736 - DEPT CONTINGENT				24,483
A-3010-21-2101 - FIXED LAND/LAND IMPROVEMENTS			52,000	
A-3140-18-10-1012 - PERSONAL SERV OVERTIME PAY (***)			542	
A-3140-18-47-4703 - DEPT DUES (***)			400	
A-3150-10-1012 - PERSONAL SERV OVERTIME PAY			24,483	
A-3150-10-1012 - PERSONAL SERV OVERTIME PAY			31,739	
A-4220-42-4201 - OFFICE ADVERTISING (****)			18,000	
A-4320-41-43-4304 - COMPUTER MAINTENANCE/SERVICE FEES (*****)			167,648	
A-6010-38-40-4001 - CONTRACT AGENCIES (*****)			4,067	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER (*****)			6,047	
A-6010-38-42-4201 - OFFICE ADVERTISING (*****)			9,816	
A-7110-230-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV			873	
A-7110-39-40-4049 - CONTRACT CONSULTING (*****)			7,280	
A-8020-90-40-4001 - CONTRACT AGENCIES (*****)			50,745	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV (*****)			11,085	

A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	873			
A-9901-90-9002 - TRANSFERS TRANSFERS ROAD MACHINERY			141,739	
<b>A Fund Total</b>	<b>47,938</b>	<b>-</b>	<b>630,165</b>	<b>282,961</b>
DM-5130-48-21-2103 - FIXED MACHINERY/EQUIPMENT			141,739	
DM-9997-R5031-R209 - INTERFUND TRANSFR GENERAL FUND	141,739			
<b>DM Fund Total</b>	<b>141,739</b>	<b>-</b>	<b>141,739</b>	<b>-</b>

- (\*) To be funded from the DA Federal Drug Forfeiture Assigned Fund Balance
- (\*\*) To be funded from the Room Tax Admin Funds
- (\*\*\*) To be funded from the Probation PTR Assigned Fund Balance
- (\*\*\*\*) To be funded from the Community Services Opioid Assigned Fund Balance
- (\*\*\*\*\*) To be funded from the MHER Assigned Fund Balance
- (\*\*\*\*\*) To be funded from the Opioid Assigned Fund Balance
- (\*\*\*\*\*) To be funded from the Planning Programs Assigned Fund Balance
- (\*\*\*\*\*) To be funded from the O&W Assigned Fund Balance





# Sullivan County

## Legislative Memorandum

100 North Street  
Monticello, NY 12701

**File #:** ID-7593

**Agenda Date:** 7/17/2025

**Agenda #:** 2.

**Narrative of Resolution:**

**RESOLUTION INTRODUCED BY THE MANAGEMENT AND BUDGET COMMITTEE  
AUTHORIZING AN ADVANCE FROM THE GENERAL FUND FOR THE DEVELOPMENT OF A  
COUNTYWIDE NETWORK OF BROADBAND INFRASTRUCTURE**

**If Resolution requires expenditure of County Funds, provide the following information:**

**Amount to be authorized by Resolution:** \$29,846,168.95

**Are funds already budgeted?** No

**If 'Yes,' specify appropriation code(s):** Click or tap here to enter text.

**If 'No,' specify proposed source of funds:** Advance from General Fund to be reimbursed by grant

**Specify Compliance with Procurement Procedures:**

**RESOLUTION INTRODUCED BY THE MANAGEMENT AND BUDGET COMMITTEE  
AUTHORIZING AN ADVANCE FROM THE GENERAL FUND FOR THE DEVELOPMENT OF A  
COUNTYWIDE NETWORK OF BROADBAND INFRASTRUCTURE**

**WHEREAS,** pursuant to Resolution No 233-24 adopted by the Sullivan County Legislature on April 18, 2024, the County applied for funding from the New York ConnectALL Office Municipal Infrastructure Program to fund installation of fiber and wireless broadband infrastructure to provide low cost internet services to unserved and underserved County residents and businesses; and

**WHEREAS,** The County of Sullivan ("County") has been awarded funding in the amount of \$29,846,168.95.00 via the Municipal Infrastructure Program to serve over 22,000 homes and businesses through the construction of 253 miles of fiber and one new communication tower, extending broadband service to unserved and underserved locations ("Project"); and

**WHEREAS,** the County has partnered with Archtop Fiber LLC for the purpose of delivering this project to the residents, businesses, and visitors of Sullivan County; and

**WHEREAS,** the Grant is a reimbursement program requiring the advancement of local funds; and

**WHEREAS,** the County share will be approximately \$1,153,831.05; and

**NOW, THEREFORE, BE IT RESOLVED,** that the Sullivan County Legislature does hereby authorize an advancement not to exceed \$31,000,000.00 from the General Fund to pay costs incurred for the development of a Countywide Network of Broadband Infrastructure; and

**BE IT FURTHER RESOLVED,** the County shall process the necessary paperwork to acquire the reimbursement from the New York ConnectAll Office Municipal Infrastructure Program, reimbursing the

General Fund any advancements.