



Sullivan County

Management & Budget Committee

Meeting Minutes - Final

100 North Street
Monticello, NY 12701

Chairman Brian McPhillips
Vice Chairman Matt McPhillips
Committee Member Joseph Perrello
Committee Member Luis Alvarez
Committee Member Nicholas Salomone Jr.

Thursday, July 17, 2025

9:30 AM

Government Center

Call To Order and Pledge of Allegiance

Chair Brian McPhillips called the Management and Budget Committee to order at 9:40am.

Roll Call

Present: Brian McPhillips and Matt McPhillips
Absent: Joseph Perrello and Luis Alvarez
Arrived Late: Nicholas Salomone Jr.

Comments:

Nadia Rajs, Catherine Scott, Amanda Ward

Joshua Potosek, Michelle Bowers, Nancy Buck, Dan Hust, Chris Knapp, Anna Novello, Robert Freehill, Sharon Jankiewicz, Jennifer Niger, Lorne Green, Heather Brown

Ken Walter, Lise Kennedy, Star Hesse, Jerry Stevens, Matt A

Reports:

At this point, Nicholas Salomone joined the meeting at 9:40am

1. County Treasurer

Nancy Buck, County Treasurer gave an update on the Treasurer's Office.

2. Real Property Tax Services

Director Chris Knapp gave a brief update on his department Real Property Tax Services.

1. Real Property Tax Services Monthly Report for May 2025

[ID-7607](#)

Attachments: [Real Property Tax Services Monthly Report for 5.2025](#)

3. Office of Audit and Control

No one was present from Audit and Control.

4. ITS

Chief Information Officer Lorne Green, gave an update on the ITS Division.

5. Office of Management and Budget

Commissioner Anna Novello gave an update on the Division of Management & Budget.

Public Comment

Ken Walter made a public comment.

Resolutions:

1. To Modify the 2025 Budget

[ID-7591](#)

Attachments: [June 30 2025 Resolution Needed](#)

Matthew McPhillips moved resolutions #1 and #2 in a block, seconded by Nicholas Salomone, all in favor 3-0.

A motion was made by Vice Chairman Matt McPhillips, seconded by District 4 Legislator Nicholas Salomone Jr., that this Resolution be carried at Committee to the County Legislature meeting on 7/24/2025. The motion carried by the following vote:

Aye: Chairman McPhillips, Vice Chairman McPhillips and District 4 Legislator Salomone

Absent: District 7 Legislator Perrello and District 6 Legislator Alvarez

2. RESOLUTION INTRODUCED BY THE MANAGEMENT AND BUDGET COMMITTEE AUTHORIZING AN ADVANCE FROM THE GENERAL FUND FOR THE DEVELOPMENT OF A COUNTYWIDE NETWORK OF BROADBAND INFRASTRUCTURE

[ID-7593](#)**Executive Session**

Nicholas Salomone moved to go into Executive Session at 9:55am, to discuss all the Collective Bargaining Agreements, seconded by Matthew McPhillips, all in favor 3-0.

Matthew McPhillips moved to come out of Executive Session at 10:27am, seconded by Brian McPhillips, all in favor 3-0.

Adjourn

There being no further business, Matthew McPhillips moved to adjourn, seconded by Brian McPhillips. The Management and Budget Committee was adjourned at 10:27am.