

**March 31, 2024 Resolution Needed
Sullivan County Budget Modifications 2024**

G/L Account	Revenue Increase	Revenue Decrease	Appropriation Increase	Appropriation Decrease
A-1165-42-4207 - OFFICE FURNITURE(*)			80,000	
A-1165-47-4724 - DEPT DRUG FORFEITURE PROCEEDS NYS(**)			1,250	
A-1680-43-4303 - COMPUTER SOFTWARE PURCHASE/LEASE(***)			117,685	
A-1920-47-4703 - DEPT DUES			4,142	
A-1989-99-47-4736 - DEPT CONTINGENT				4,142
A-3010-21-2105 - FIXED AUTOMOTIVE EQUIP			125,754	
A-3010-47-4717 - DEPT BLDG/PROP/EQUIP REPAIRS&MAINTNCE			98,555	
A-3010-R3389-R338 - ST AID PUBLIC SAFETY OTHER	98,555			
A-3010-R3389-R338 - ST AID PUBLIC SAFETY OTHER	125,754			
A-3110-29-47-4724 - DEPT DRUG FORFEITURE PROCEEDS NYS(****)			8,816	
A-4010-207-45-4501 - SPEC DEPT SUPPLY SPEC DEPT SUPPLY MISC/OTHER			10,000	
A-4010-207-R3401-R167 - ST AID PUBLIC HEALTH DEPARTMENTAL AID	10,000			
A-6010-38-40-4001 - CONTRACT AGENCIES(*****)			5,919	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER(*****)			6,790	
A-6010-38-40-4013 - CONTRACT CONTRACT OTHER(*****)			5,576	
A-6010-38-42-4201 - OFFICE ADVERTISING(*****)			8,500	
A-6010-38-42-4201 - OFFICE ADVERTISING(*****)			12,875	
A-8020-90-40-4006 - CONTRACT ENGINEER/ARCHITECT/DESIGN SERV(*****)			22,732	
A-8020-90-40-4013 - CONTRACT CONTRACT OTHER			22,143	
A-8020-90-47-4796 - DEPT PLANS AND PROGRESS(*****)			4,978	
A-8020-90-R4089-R167 - FED AID OTHR DEPARTMENTAL AID	22,143			
A Fund Total	256,452	-	535,715	4,142

(*) To be funded from the General Fund

(**) To be funded from the DA State Drug Forfeiture Assigned Fund Balance

(***) To be funded from the Real Property Tax Software Assigned Fund Balance

(****) To be funded from the Sheriff State Drug Forfeiture Assigned Fund Balance

(*****) To be funded from the Opioid Assigned Fund Balance

(*****) To be funded from the O&W Rail Trail Assigned Fund Balance

(*****) To be funded from the Planning Programs Assigned Fund Balance